

**Component Detail**  
**Department of Fish and Game**

**Component:** Southeast Region Fisheries Management (AR 41503) (2167)

**RDU:** Commercial Fisheries (143)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	6,637.5	0.0	0.0	7,306.0	7,215.5	7,215.5	0.0	0.0%
72000 Travel	189.5	0.0	0.0	185.9	180.0	180.0	0.0	0.0%
73000 Services	1,564.9	0.0	0.0	1,497.5	1,494.7	1,494.7	0.0	0.0%
74000 Commodities	622.8	0.0	0.0	658.7	647.9	647.9	0.0	0.0%
75000 Capital Outlay	40.0	0.0	0.0	40.0	40.0	40.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	165.0	165.0	0.0	0.0%
<b>Totals</b>	<b>9,054.7</b>	<b>0.0</b>	<b>0.0</b>	<b>9,688.1</b>	<b>9,743.1</b>	<b>9,743.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	92.0	0.0	0.0	92.0	92.0	92.0	0.0	0.0%
1003 G/F Match (UGF)	204.5	0.0	0.0	205.8	205.8	205.8	0.0	0.0%
1004 Gen Fund (UGF)	8,308.1	0.0	0.0	8,939.1	8,794.1	8,794.1	0.0	0.0%
1109 Test Fish (DGF)	450.1	0.0	0.0	451.2	651.2	651.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>8,512.6</b>	<b>0.0</b>	<b>0.0</b>	<b>9,144.9</b>	<b>8,999.9</b>	<b>8,999.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>450.1</b>	<b>0.0</b>	<b>0.0</b>	<b>451.2</b>	<b>651.2</b>	<b>651.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>92.0</b>	<b>0.0</b>	<b>0.0</b>	<b>92.0</b>	<b>92.0</b>	<b>92.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	51	0	0	52	52	52	0	0.0%
Permanent Part Time	49	0	0	52	52	52	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Central Region Fisheries Management (AR 41504) (2168)

**RDU:** Commercial Fisheries (143)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	7,413.3	0.0	0.0	7,591.4	7,591.4	7,591.4	0.0	0.0%
72000 Travel	129.9	0.0	0.0	129.9	129.9	129.9	0.0	0.0%
73000 Services	1,272.6	0.0	0.0	1,320.1	1,320.1	1,320.1	0.0	0.0%
74000 Commodities	379.9	0.0	0.0	401.9	401.9	401.9	0.0	0.0%
75000 Capital Outlay	28.2	0.0	0.0	28.2	28.2	28.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	273.0	273.0	0.0	0.0%
<b>Totals</b>	<b>9,223.9</b>	<b>0.0</b>	<b>0.0</b>	<b>9,471.5</b>	<b>9,744.5</b>	<b>9,744.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1003 G/F Match (UGF)	257.3	0.0	0.0	258.8	258.8	258.8	0.0	0.0%
1004 Gen Fund (UGF)	8,783.8	0.0	0.0	9,029.3	9,102.3	9,102.3	0.0	0.0%
1109 Test Fish (DGF)	182.8	0.0	0.0	183.4	383.4	383.4	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>9,041.1</b>	<b>0.0</b>	<b>0.0</b>	<b>9,288.1</b>	<b>9,361.1</b>	<b>9,361.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>182.8</b>	<b>0.0</b>	<b>0.0</b>	<b>183.4</b>	<b>383.4</b>	<b>383.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	48	0	0	48	48	48	0	0.0%
Permanent Part Time	99	0	0	107	107	107	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** AYK Region Fisheries Management (AR 41505) (2169)

**RDU:** Commercial Fisheries (143)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	5,736.7	0.0	0.0	6,207.9	6,113.6	6,113.6	0.0	0.0%	
72000 Travel	280.0	0.0	0.0	286.3	284.1	284.1	0.0	0.0%	
73000 Services	1,444.3	0.0	0.0	1,428.7	1,409.3	1,409.3	0.0	0.0%	
74000 Commodities	507.8	0.0	0.0	583.8	555.2	555.2	0.0	0.0%	
75000 Capital Outlay	422.3	0.0	0.0	46.8	41.3	41.3	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	200.0	200.0	0.0	0.0%	
<b>Totals</b>	<b>8,391.1</b>	<b>0.0</b>	<b>0.0</b>	<b>8,553.5</b>	<b>8,603.5</b>	<b>8,603.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	7,959.5	0.0	0.0	8,511.8	8,561.8	8,561.8	0.0	0.0%	
1005 GF/Prgm (DGF)	390.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
1109 Test Fish (DGF)	41.6	0.0	0.0	41.7	41.7	41.7	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>7,959.5</b>	<b>0.0</b>	<b>0.0</b>	<b>8,511.8</b>	<b>8,561.8</b>	<b>8,561.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>431.6</b>	<b>0.0</b>	<b>0.0</b>	<b>41.7</b>	<b>41.7</b>	<b>41.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	35	0	0	35	35	35	0	0.0%	
Permanent Part Time	64	0	0	64	64	64	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Fish and Game**

**Component:** Westward Region Fisheries Management (AR 41506) (2170)

**RDU:** Commercial Fisheries (143)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	7,255.4	0.0	0.0	7,548.8	7,548.8	7,548.8	0.0	0.0%
72000 Travel	228.3	0.0	0.0	228.3	228.3	228.3	0.0	0.0%
73000 Services	1,112.8	0.0	0.0	1,691.3	1,666.3	1,666.3	0.0	0.0%
74000 Commodities	599.5	0.0	0.0	718.0	693.0	693.0	0.0	0.0%
75000 Capital Outlay	136.0	0.0	0.0	36.0	36.0	36.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	150.0	150.0	0.0	0.0%
<b>Totals</b>	<b>9,332.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,222.4</b>	<b>10,322.4</b>	<b>10,322.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	8,028.6	0.0	0.0	8,611.7	8,561.7	8,561.7	0.0	0.0%
1109 Test Fish (DGF)	1,303.4	0.0	0.0	1,610.7	1,760.7	1,760.7	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>8,028.6</b>	<b>0.0</b>	<b>0.0</b>	<b>8,611.7</b>	<b>8,561.7</b>	<b>8,561.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>1,303.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,610.7</b>	<b>1,760.7</b>	<b>1,760.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	46	0	0	47	47	47	0	0.0%
Permanent Part Time	55	0	0	55	55	55	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Headquarters Fisheries Management (AR 41507) (2171)

**RDU:** Commercial Fisheries (143)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	6,726.9	-40.0	-40.0	6,806.5	6,809.3	6,809.3	0.0	0.0%
72000 Travel	331.1	0.0	0.0	331.1	331.1	331.1	0.0	0.0%
73000 Services	3,892.0	0.0	0.0	3,792.0	3,792.0	3,792.0	0.0	0.0%
74000 Commodities	537.2	0.0	0.0	537.2	537.2	537.2	0.0	0.0%
75000 Capital Outlay	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	250.0	250.0	0.0	0.0%
<b>Totals</b>	<b>11,515.6</b>	<b>-40.0</b>	<b>-40.0</b>	<b>11,495.2</b>	<b>11,748.0</b>	<b>11,748.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	11,033.4	-40.0	-40.0	11,113.0	11,365.8	11,365.8	0.0	0.0%
1005 GF/Prgm (DGF)	382.2	0.0	0.0	382.2	382.2	382.2	0.0	0.0%
1201 CFEC Rcpts (DGF)	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>11,033.4</b>	<b>-40.0</b>	<b>-40.0</b>	<b>11,113.0</b>	<b>11,365.8</b>	<b>11,365.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>482.2</b>	<b>0.0</b>	<b>0.0</b>	<b>382.2</b>	<b>382.2</b>	<b>382.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	58	0	0	58	58	58	0	0.0%
Permanent Part Time	6	0	0	6	6	6	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Special Projects (AR 41515) (1943)

**RDU:** Commercial Fisheries (143)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	14,337.8	0.0	0.0	14,174.3	14,175.9	14,175.9	0.0	0.0%
72000 Travel	590.5	0.0	0.0	574.5	574.5	574.5	0.0	0.0%
73000 Services	7,122.7	0.0	0.0	6,606.0	6,606.0	6,606.0	0.0	0.0%
74000 Commodities	1,969.1	0.0	0.0	1,906.3	1,906.3	1,906.3	0.0	0.0%
75000 Capital Outlay	692.3	0.0	0.0	292.3	292.3	292.3	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>24,712.4</b>	<b>0.0</b>	<b>0.0</b>	<b>23,553.4</b>	<b>23,555.0</b>	<b>23,555.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	10,331.6	0.0	0.0	9,628.3	9,628.3	9,628.3	0.0	0.0%
1004 Gen Fund (UGF)	3,049.9	0.0	0.0	3,075.2	3,075.2	3,075.2	0.0	0.0%
1005 GF/Prgm (DGF)	2,040.5	0.0	0.0	1,040.5	1,040.5	1,040.5	0.0	0.0%
1007 I/A Rcpts (Other)	823.3	0.0	0.0	828.7	828.7	828.7	0.0	0.0%
1018 EVOSS (Other)	345.1	0.0	0.0	346.1	346.1	346.1	0.0	0.0%
1024 Fish/Game (Other)	201.2	0.0	0.0	201.6	201.6	201.6	0.0	0.0%
1061 CIP Rcpts (Other)	3,512.2	0.0	0.0	3,532.7	3,532.7	3,532.7	0.0	0.0%
1108 Stat Desig (Other)	4,408.6	0.0	0.0	4,900.3	4,901.9	4,901.9	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>3,049.9</b>	<b>0.0</b>	<b>0.0</b>	<b>3,075.2</b>	<b>3,075.2</b>	<b>3,075.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>2,040.5</b>	<b>0.0</b>	<b>0.0</b>	<b>1,040.5</b>	<b>1,040.5</b>	<b>1,040.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>9,290.4</b>	<b>0.0</b>	<b>0.0</b>	<b>9,809.4</b>	<b>9,811.0</b>	<b>9,811.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>10,331.6</b>	<b>0.0</b>	<b>0.0</b>	<b>9,628.3</b>	<b>9,628.3</b>	<b>9,628.3</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	72	0	0	71	71	71	0	0.0%
Permanent Part Time	158	0	0	155	155	155	0	0.0%
Non Permanent	3	0	0	3	3	3	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Sport Fisheries (AR 41601) (464)

**RDU:** Sport Fisheries (145)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	27,169.7	0.0	0.0	27,491.6	27,502.5	27,502.5	0.0	0.0%
72000 Travel	1,126.7	0.0	0.0	1,126.7	1,126.7	1,126.7	0.0	0.0%
73000 Services	13,206.2	0.0	0.0	13,376.2	13,376.2	13,376.2	0.0	0.0%
74000 Commodities	1,993.5	0.0	0.0	1,993.5	1,993.5	1,993.5	0.0	0.0%
75000 Capital Outlay	442.2	0.0	0.0	442.2	442.2	442.2	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	538.5	538.5	0.0	0.0%
<b>Totals</b>	<b>43,938.3</b>	<b>0.0</b>	<b>0.0</b>	<b>44,430.2</b>	<b>44,979.6</b>	<b>44,979.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	17,952.3	0.0	0.0	17,816.0	17,823.4	17,823.4	0.0	0.0%
1003 G/F Match (UGF)	500.0	0.0	0.0	502.2	502.2	502.2	0.0	0.0%
1004 Gen Fund (UGF)	6,124.2	0.0	0.0	6,772.7	7,171.4	7,171.4	0.0	0.0%
1007 I/A Rcpts (Other)	1,815.6	0.0	0.0	1,831.1	1,831.1	1,831.1	0.0	0.0%
1018 EVOSS (Other)	341.7	0.0	0.0	342.3	342.3	342.3	0.0	0.0%
1024 Fish/Game (Other)	13,325.3	0.0	0.0	13,264.1	13,407.4	13,407.4	0.0	0.0%
1061 CIP Rcpts (Other)	2,083.4	0.0	0.0	2,101.9	2,101.9	2,101.9	0.0	0.0%
1108 Stat Desig (Other)	1,295.8	0.0	0.0	1,299.9	1,299.9	1,299.9	0.0	0.0%
1199 SFEntAcct (Other)	500.0	0.0	0.0	500.0	500.0	500.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>6,624.2</b>	<b>0.0</b>	<b>0.0</b>	<b>7,274.9</b>	<b>7,673.6</b>	<b>7,673.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>19,361.8</b>	<b>0.0</b>	<b>0.0</b>	<b>19,339.3</b>	<b>19,482.6</b>	<b>19,482.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>17,952.3</b>	<b>0.0</b>	<b>0.0</b>	<b>17,816.0</b>	<b>17,823.4</b>	<b>17,823.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	196	0	0	196	196	196	0	0.0%
Permanent Part Time	176	0	0	175	175	175	0	0.0%
Non Permanent	18	0	0	17	17	17	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Sport Fish Hatcheries (AR 41604) (3007)

**RDU:** Sport Fisheries (145)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	2,196.8	0.0	0.0	2,225.0	2,225.1	2,225.1	0.0	0.0%
72000 Travel	21.5	0.0	0.0	21.5	21.5	21.5	0.0	0.0%
73000 Services	3,455.8	0.0	0.0	3,285.8	3,285.8	3,285.8	0.0	0.0%
74000 Commodities	423.5	0.0	0.0	423.5	423.5	423.5	0.0	0.0%
75000 Capital Outlay	7.8	0.0	0.0	7.8	7.8	7.8	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6,105.4</b>	<b>0.0</b>	<b>0.0</b>	<b>5,963.6</b>	<b>5,963.7</b>	<b>5,963.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	5,522.6	0.0	0.0	5,377.0	5,377.1	5,377.1	0.0	0.0%
1004 Gen Fund (UGF)	328.2	0.0	0.0	331.1	331.1	331.1	0.0	0.0%
1024 Fish/Game (Other)	254.6	0.0	0.0	255.5	255.5	255.5	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>328.2</b>	<b>0.0</b>	<b>0.0</b>	<b>331.1</b>	<b>331.1</b>	<b>331.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>254.6</b>	<b>0.0</b>	<b>0.0</b>	<b>255.5</b>	<b>255.5</b>	<b>255.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>5,522.6</b>	<b>0.0</b>	<b>0.0</b>	<b>5,377.0</b>	<b>5,377.1</b>	<b>5,377.1</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	22	0	0	22	22	22	0	0.0%
Permanent Part Time	4	0	0	4	4	4	0	0.0%
Non Permanent	0	0	0	1	1	1	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Wildlife Conservation (AR 41901) (473)

**RDU:** Wildlife Conservation (147)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	20,226.7	0.0	0.0	21,511.2	21,424.5	21,424.5	0.0	0.0%
72000 Travel	874.1	0.0	0.0	959.1	934.1	934.1	0.0	0.0%
73000 Services	8,781.7	0.0	0.0	9,891.7	9,566.7	9,566.7	0.0	0.0%
74000 Commodities	2,017.4	0.0	0.0	2,277.4	2,207.4	2,207.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>31,899.9</b>	<b>0.0</b>	<b>0.0</b>	<b>34,639.4</b>	<b>34,132.7</b>	<b>34,132.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	16,066.3	0.0	0.0	18,193.4	18,193.7	18,193.7	0.0	0.0%
1003 G/F Match (UGF)	0.0	0.0	0.0	501.4	376.4	376.4	0.0	0.0%
1004 Gen Fund (UGF)	7,001.6	0.0	0.0	7,054.6	6,672.2	6,672.2	0.0	0.0%
1005 GF/Prgm (DGF)	92.4	-92.4	-92.4	0.0	0.0	0.0	0.0	0.0%
1024 Fish/Game (Other)	8,739.6	92.4	92.4	8,890.0	8,890.4	8,890.4	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>7,001.6</b>	<b>0.0</b>	<b>0.0</b>	<b>7,556.0</b>	<b>7,048.6</b>	<b>7,048.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>92.4</b>	<b>-92.4</b>	<b>-92.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>8,739.6</b>	<b>92.4</b>	<b>92.4</b>	<b>8,890.0</b>	<b>8,890.4</b>	<b>8,890.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>16,066.3</b>	<b>0.0</b>	<b>0.0</b>	<b>18,193.4</b>	<b>18,193.7</b>	<b>18,193.7</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	166	0	0	171	171	171	0	0.0%
Permanent Part Time	38	0	0	34	34	34	0	0.0%
Non Permanent	12	0	0	12	12	12	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Wildlife Conservation Special Projects (AR 41937) (474)

**RDU:** Wildlife Conservation (147)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	4,165.0	0.0	0.0	4,188.3	4,189.1	4,189.1	0.0	0.0%	
72000 Travel	467.3	0.0	0.0	457.3	457.3	457.3	0.0	0.0%	
73000 Services	6,214.3	0.0	0.0	6,014.3	6,014.3	6,014.3	0.0	0.0%	
74000 Commodities	1,194.6	0.0	0.0	1,179.6	1,179.6	1,179.6	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>12,041.2</b>	<b>0.0</b>	<b>0.0</b>	<b>11,839.5</b>	<b>11,840.3</b>	<b>11,840.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	8,605.7	0.0	0.0	8,640.5	8,641.3	8,641.3	0.0	0.0%	
1004 Gen Fund (UGF)	1,189.7	0.0	0.0	948.7	948.7	948.7	0.0	0.0%	
1007 I/A Rcpts (Other)	1,040.3	0.0	0.0	1,043.2	1,043.2	1,043.2	0.0	0.0%	
1018 EVOSS (Other)	50.0	0.0	0.0	50.0	50.0	50.0	0.0	0.0%	
1024 Fish/Game (Other)	375.2	0.0	0.0	375.2	375.2	375.2	0.0	0.0%	
1061 CIP Rcpts (Other)	167.6	0.0	0.0	169.2	169.2	169.2	0.0	0.0%	
1108 Stat Desig (Other)	612.7	0.0	0.0	612.7	612.7	612.7	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,189.7</b>	<b>0.0</b>	<b>0.0</b>	<b>948.7</b>	<b>948.7</b>	<b>948.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>2,245.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,250.3</b>	<b>2,250.3</b>	<b>2,250.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>8,605.7</b>	<b>0.0</b>	<b>0.0</b>	<b>8,640.5</b>	<b>8,641.3</b>	<b>8,641.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	30	0	0	30	30	30	0	0.0%	
Permanent Part Time	17	0	0	17	17	17	0	0.0%	
Non Permanent	12	0	0	12	12	12	0	0.0%	

**Component Detail**  
**Department of Fish and Game**

**Component:** Hunter Education Public Shooting Ranges (AR 41938) (2807)

**RDU:** Wildlife Conservation (147)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	464.8	0.0	0.0	470.0	470.0	470.0	0.0	0.0%	
72000 Travel	2.0	0.0	0.0	2.0	2.0	2.0	0.0	0.0%	
73000 Services	231.9	0.0	0.0	231.9	231.9	231.9	0.0	0.0%	
74000 Commodities	88.5	0.0	0.0	88.5	88.5	88.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>787.2</b>	<b>0.0</b>	<b>0.0</b>	<b>792.4</b>	<b>792.4</b>	<b>792.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1005 GF/Prgm (DGF)	303.9	-303.9	-303.9	0.0	0.0	0.0	0.0	0.0%	
1024 Fish/Game (Other)	483.3	303.9	303.9	792.4	792.4	792.4	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>303.9</b>	<b>-303.9</b>	<b>-303.9</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>483.3</b>	<b>303.9</b>	<b>303.9</b>	<b>792.4</b>	<b>792.4</b>	<b>792.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	2	0	0	2	2	2	0	0.0%	
Permanent Part Time	6	0	0	6	6	6	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Fish and Game**

**Component:** Agency-wide Unallocated Reduction (AR 42062) (1691)

**RDU:** Administration and Support (148)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	0.0	0.0	0.0	0.0	-316.5	-316.5	0.0	0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-316.5</b>	<b>-316.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1004 Gen Fund (UGF)	0.0	0.0	0.0	0.0	-316.5	-316.5	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-316.5</b>	<b>-316.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	0	0	0	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Fish and Game**

**Component:** Commissioner's Office (AR 42051) (2175)

**RDU:** Administration and Support (148)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	1,395.0	0.0	0.0	1,425.7	1,461.4	1,461.4	0.0	0.0%	
72000 Travel	201.4	0.0	0.0	201.4	201.4	201.4	0.0	0.0%	
73000 Services	190.5	0.0	0.0	168.0	168.0	168.0	0.0	0.0%	
74000 Commodities	63.5	0.0	0.0	63.5	63.5	63.5	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>1,850.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,858.6</b>	<b>1,894.3</b>	<b>1,894.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	171.9	0.0	0.0	171.9	171.9	171.9	0.0	0.0%	
1004 Gen Fund (UGF)	864.3	0.0	0.0	869.1	894.2	894.2	0.0	0.0%	
1007 I/A Rcpts (Other)	676.8	0.0	0.0	680.1	689.0	689.0	0.0	0.0%	
1018 EVOSS (Other)	54.5	0.0	0.0	54.5	54.5	54.5	0.0	0.0%	
1061 CIP Rcpts (Other)	56.8	0.0	0.0	56.8	57.3	57.3	0.0	0.0%	
1108 Stat Desig (Other)	26.1	0.0	0.0	26.2	27.4	27.4	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>864.3</b>	<b>0.0</b>	<b>0.0</b>	<b>869.1</b>	<b>894.2</b>	<b>894.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>814.2</b>	<b>0.0</b>	<b>0.0</b>	<b>817.6</b>	<b>828.2</b>	<b>828.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>171.9</b>	<b>0.0</b>	<b>0.0</b>	<b>171.9</b>	<b>171.9</b>	<b>171.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	11	0	0	11	11	11	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Fish and Game**

**Component:** Administrative Services (AR 42060) (479)

**RDU:** Administration and Support (148)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	7,115.0	0.0	0.0	7,399.5	7,414.0	7,414.0	0.0	0.0%
72000 Travel	134.1	0.0	0.0	134.1	134.1	134.1	0.0	0.0%
73000 Services	4,429.6	0.0	0.0	4,317.2	4,317.2	4,317.2	0.0	0.0%
74000 Commodities	567.2	0.0	0.0	567.2	567.2	567.2	0.0	0.0%
75000 Capital Outlay	190.0	0.0	0.0	190.0	190.0	190.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>12,435.9</b>	<b>0.0</b>	<b>0.0</b>	<b>12,608.0</b>	<b>12,622.5</b>	<b>12,622.5</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	1,934.0	0.0	0.0	1,934.0	1,934.0	1,934.0	0.0	0.0%
1004 Gen Fund (UGF)	3,078.0	0.0	0.0	3,199.5	3,206.7	3,206.7	0.0	0.0%
1005 GF/Prgm (DGF)	141.9	0.0	0.0	141.9	141.9	141.9	0.0	0.0%
1007 I/A Rcpts (Other)	6,346.1	0.0	0.0	6,392.2	6,398.0	6,398.0	0.0	0.0%
1018 EVOSS (Other)	337.4	0.0	0.0	339.8	341.3	341.3	0.0	0.0%
1061 CIP Rcpts (Other)	277.1	0.0	0.0	279.2	279.2	279.2	0.0	0.0%
1108 Stat Desig (Other)	321.4	0.0	0.0	321.4	321.4	321.4	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>3,078.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,199.5</b>	<b>3,206.7</b>	<b>3,206.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>141.9</b>	<b>0.0</b>	<b>0.0</b>	<b>141.9</b>	<b>141.9</b>	<b>141.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>7,282.0</b>	<b>0.0</b>	<b>0.0</b>	<b>7,332.6</b>	<b>7,339.9</b>	<b>7,339.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>1,934.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,934.0</b>	<b>1,934.0</b>	<b>1,934.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	72	0	0	71	71	71	0	0.0%
Permanent Part Time	11	0	0	11	11	11	0	0.0%
Non Permanent	5	0	0	5	5	5	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Fish and Game Boards and Advisory Committees (AR 42300) (2825)

**RDU:** Administration and Support (148)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	1,210.5	0.0	0.0	1,219.9	1,236.2	1,236.2	0.0	0.0%	
72000 Travel	509.7	0.0	0.0	509.7	509.7	509.7	0.0	0.0%	
73000 Services	348.7	0.0	0.0	348.7	348.7	348.7	0.0	0.0%	
74000 Commodities	37.9	0.0	0.0	37.9	37.9	37.9	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,106.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,116.2</b>	<b>2,132.5</b>	<b>2,132.5</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	58.7	0.0	0.0	58.7	58.7	58.7	0.0	0.0%	
1004 Gen Fund (UGF)	1,634.6	0.0	0.0	1,644.0	1,659.8	1,659.8	0.0	0.0%	
1005 GF/Prgm (DGF)	1.0	0.0	0.0	1.0	1.0	1.0	0.0	0.0%	
1007 I/A Rcpts (Other)	390.9	0.0	0.0	390.9	390.9	390.9	0.0	0.0%	
1061 CIP Rcpts (Other)	16.5	0.0	0.0	16.5	16.9	16.9	0.0	0.0%	
1108 Stat Desig (Other)	5.1	0.0	0.0	5.1	5.2	5.2	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>1,634.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,644.0</b>	<b>1,659.8</b>	<b>1,659.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1.0</b>	<b>1.0</b>	<b>1.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>412.5</b>	<b>0.0</b>	<b>0.0</b>	<b>412.5</b>	<b>413.0</b>	<b>413.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>58.7</b>	<b>0.0</b>	<b>0.0</b>	<b>58.7</b>	<b>58.7</b>	<b>58.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	6	0	0	6	6	6	0	0.0%	
Permanent Part Time	5	0	0	5	5	5	0	0.0%	
Non Permanent	2	0	0	2	2	2	0	0.0%	

**Component Detail**  
**Department of Fish and Game**

**Component:** State Subsistence Research (AR 42400) (2625)

**RDU:** Administration and Support (148)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	5,000.0	0.0	0.0	5,051.3	5,054.6	5,054.6	0.0	0.0%
72000 Travel	634.0	0.0	0.0	634.0	634.0	634.0	0.0	0.0%
73000 Services	1,895.8	0.0	0.0	1,895.8	1,895.8	1,895.8	0.0	0.0%
74000 Commodities	183.8	0.0	0.0	183.8	183.8	183.8	0.0	0.0%
75000 Capital Outlay	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>7,718.6</b>	<b>0.0</b>	<b>0.0</b>	<b>7,769.9</b>	<b>7,773.2</b>	<b>7,773.2</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	821.6	0.0	0.0	1,028.8	1,029.0	1,029.0	0.0	0.0%
1004 Gen Fund (UGF)	3,179.6	0.0	0.0	3,206.4	3,208.6	3,208.6	0.0	0.0%
1007 I/A Rcpts (Other)	2,803.3	0.0	0.0	1,810.1	1,810.4	1,810.4	0.0	0.0%
1061 CIP Rcpts (Other)	253.0	0.0	0.0	1,062.8	1,063.4	1,063.4	0.0	0.0%
1108 Stat Desig (Other)	661.1	0.0	0.0	661.8	661.8	661.8	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>3,179.6</b>	<b>0.0</b>	<b>0.0</b>	<b>3,206.4</b>	<b>3,208.6</b>	<b>3,208.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>3,717.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,534.7</b>	<b>3,535.6</b>	<b>3,535.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>821.6</b>	<b>0.0</b>	<b>0.0</b>	<b>1,028.8</b>	<b>1,029.0</b>	<b>1,029.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	33	0	0	33	33	33	0	0.0%
Permanent Part Time	20	0	0	20	20	20	0	0.0%
Non Permanent	9	0	0	9	9	9	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** EVOS Trustee Council (AR 42560) (2693)

**RDU:** Administration and Support (148)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	647.0	0.0	0.0	650.4	656.0	656.0	0.0	0.0%	
72000 Travel	115.6	0.0	0.0	115.6	115.6	115.6	0.0	0.0%	
73000 Services	1,696.8	0.0	0.0	1,696.8	1,696.8	1,696.8	0.0	0.0%	
74000 Commodities	68.3	0.0	0.0	68.3	68.3	68.3	0.0	0.0%	
75000 Capital Outlay	75.0	0.0	0.0	75.0	75.0	75.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,602.7</b>	<b>0.0</b>	<b>0.0</b>	<b>2,606.1</b>	<b>2,611.7</b>	<b>2,611.7</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	582.8	0.0	0.0	582.8	582.8	582.8	0.0	0.0%	
1018 EVOSS (Other)	2,019.9	0.0	0.0	2,023.3	2,028.9	2,028.9	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>2,019.9</b>	<b>0.0</b>	<b>0.0</b>	<b>2,023.3</b>	<b>2,028.9</b>	<b>2,028.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>582.8</b>	<b>0.0</b>	<b>0.0</b>	<b>582.8</b>	<b>582.8</b>	<b>582.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	5	0	0	5	5	5	0	0.0%	
Permanent Part Time	0	0	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Fish and Game**

**Component:** State Facilities Maintenance (AR 42610) (2367)

**RDU:** Administration and Support (148)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoes (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoes (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	4,608.8	0.0	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1007 I/A Rcpts (Other)	4,608.8	0.0	0.0	5,100.8	5,100.8	5,100.8	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>4,608.8</b>	<b>0.0</b>	<b>0.0</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>5,100.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Fish and Game State Facilities Rent (AR 42615) (2426)

**RDU:** Administration and Support (148)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>2,530.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1004 Gen Fund (UGF)	2,530.0	0.0	0.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0</b>	<b>2,530.0</b>	<b>2,530.0</b>	<b>2,530.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	0	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Fish and Game**

**Component:** Habitat (AR 42801) (486)

**RDU:** Habitat (151)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed		
71000 Personal Services	5,181.2	0.0	0.0	5,236.6	5,251.4	5,251.4	0.0	0.0%	
72000 Travel	400.5	0.0	0.0	400.5	400.5	400.5	0.0	0.0%	
73000 Services	965.6	0.0	0.0	965.6	965.6	965.6	0.0	0.0%	
74000 Commodities	199.8	0.0	0.0	199.8	199.8	199.8	0.0	0.0%	
75000 Capital Outlay	20.0	0.0	0.0	20.0	20.0	20.0	0.0	0.0%	
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>6,767.1</b>	<b>0.0</b>	<b>0.0</b>	<b>6,822.5</b>	<b>6,837.3</b>	<b>6,837.3</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Funding Sources:</u></b>									
1002 Fed Rcpts (Fed)	105.7	0.0	0.0	105.9	105.9	105.9	0.0	0.0%	
1004 Gen Fund (UGF)	4,204.3	0.0	0.0	4,241.4	4,252.0	4,252.0	0.0	0.0%	
1007 I/A Rcpts (Other)	1,622.6	0.0	0.0	1,634.9	1,636.1	1,636.1	0.0	0.0%	
1055 IA/OIL HAZ (Other)	107.4	0.0	0.0	108.3	108.3	108.3	0.0	0.0%	
1061 CIP Rcpts (Other)	454.6	0.0	0.0	458.1	460.8	460.8	0.0	0.0%	
1108 Stat Desig (Other)	272.5	0.0	0.0	273.9	274.2	274.2	0.0	0.0%	
<b><u>Funding Totals:</u></b>									
<b>Unrestricted General (UGF)</b>	<b>4,204.3</b>	<b>0.0</b>	<b>0.0</b>	<b>4,241.4</b>	<b>4,252.0</b>	<b>4,252.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other</b>	<b>2,457.1</b>	<b>0.0</b>	<b>0.0</b>	<b>2,475.2</b>	<b>2,479.4</b>	<b>2,479.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal</b>	<b>105.7</b>	<b>0.0</b>	<b>0.0</b>	<b>105.9</b>	<b>105.9</b>	<b>105.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b><u>Positions:</u></b>									
Permanent Full Time	47	0	0	47	47	47	0	0.0%	
Permanent Part Time	3	0	0	3	3	3	0	0.0%	
Non Permanent	7	0	0	7	7	7	0	0.0%	

**Component Detail**  
**Department of Fish and Game**

**Component:** Commercial Fisheries Entry Commission (AR 42600) (471)

**RDU:** Commercial Fisheries Entry Commission (152)

	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
71000 Personal Services	3,599.9	0.0	0.0	3,618.9	3,809.3	3,809.3	0.0	0.0%
72000 Travel	36.7	0.0	0.0	39.6	39.6	39.6	0.0	0.0%
73000 Services	532.6	0.0	0.0	532.6	532.6	532.6	0.0	0.0%
74000 Commodities	107.1	0.0	0.0	107.1	107.1	107.1	0.0	0.0%
75000 Capital Outlay	15.0	0.0	0.0	15.0	15.0	15.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>4,291.3</b>	<b>0.0</b>	<b>0.0</b>	<b>4,313.2</b>	<b>4,503.6</b>	<b>4,503.6</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Funding Sources:</u></b>								
1002 Fed Rcpts (Fed)	114.4	0.0	0.0	114.4	114.4	114.4	0.0	0.0%
1201 CFEC Rcpts (DGF)	4,176.9	0.0	0.0	4,198.8	4,389.2	4,389.2	0.0	0.0%
<b><u>Funding Totals:</u></b>								
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>4,176.9</b>	<b>0.0</b>	<b>0.0</b>	<b>4,198.8</b>	<b>4,389.2</b>	<b>4,389.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0</b>	<b>114.4</b>	<b>114.4</b>	<b>114.4</b>	<b>0.0</b>	<b>0.0%</b>
<b><u>Positions:</u></b>								
Permanent Full Time	28	0	0	28	28	28	0	0.0%
Permanent Part Time	4	0	0	4	4	4	0	0.0%
Non Permanent	0	0	0	0	0	0	0	0.0%