

GF & Other Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
Commercial Fisheries								
SE Region Fisheries Mgmt.	8,247.8	9,094.2	9,094.2	8,962.7	9,512.7	9,596.1	83.4	0.9%
Central Region Fisheries Mgmt.	8,748.2	9,223.9	9,223.9	9,223.9	9,380.2	9,471.5	91.3	1.0%
AYK Region Fisheries Mgmt.	7,206.2	8,391.1	8,391.1	8,391.1	8,476.1	8,553.5	77.4	0.9%
Westward Region Fisheries Mgm	8,977.8	9,332.0	9,332.0	9,332.0	10,132.7	10,222.4	89.7	0.9%
Headquarters Fisheries Mgmt.	10,597.3	11,584.1	11,684.1	11,515.6	11,417.0	11,495.2	78.2	0.7%
Comm Fish Special Projects	11,145.1	14,080.8	14,080.8	14,380.8	13,840.3	13,925.1	84.8	0.6%
RDU Total:	54,922.4	61,706.1	61,806.1	61,806.1	62,759.0	63,263.8	504.8	0.8%
Sport Fisheries								
Sport Fisheries	22,511.5	26,186.0	26,186.0	25,986.0	26,417.5	26,614.2	196.7	0.7%
Sport Fish Hatcheries	426.8	382.8	382.8	582.8	583.0	586.6	3.6	0.6%
RDU Total:	22,938.3	26,568.8	26,568.8	26,568.8	27,000.5	27,200.8	200.3	0.7%
Wildlife Conservation								
Wildlife Conservation	14,242.5	15,873.6	15,873.6	15,833.6	16,335.0	16,446.0	111.0	0.7%
WC Special Projects	2,395.1	3,435.5	3,435.5	3,435.5	3,190.5	3,199.0	8.5	0.3%
Hunter Ed Public Shooting Range	732.4	747.2	747.2	787.2	787.2	792.4	5.2	0.7%
RDU Total:	17,370.0	20,056.3	20,056.3	20,056.3	20,312.7	20,437.4	124.7	0.6%
Administration and Support								
Commissioner's Office	1,467.7	1,678.5	1,678.5	1,678.5	1,683.8	1,686.7	2.9	0.2%
Administrative Services	10,394.4	10,501.9	10,501.9	10,501.9	10,593.1	10,674.0	80.9	0.8%
Boards and Advisory Committees	1,650.4	2,048.1	2,048.1	2,048.1	2,049.4	2,057.5	8.1	0.4%
State Subsistence Research	4,375.2	6,897.0	6,897.0	6,897.0	6,697.7	6,741.1	43.4	0.6%
EVOS Trustee Council	1,334.6	2,019.9	2,019.9	2,019.9	2,023.3	2,023.3	0.0	0.0%
State Facilities Maintenance	3,868.3	4,608.8	4,608.8	4,608.8	5,100.8	5,100.8	0.0	0.0%
F&G State Facilities Rent	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	2,530.0	0.0	0.0%
RDU Total:	25,620.6	30,284.2	30,284.2	30,284.2	30,678.1	30,813.4	135.3	0.4%

GF & Other Funds

Component Summary
Department of Fish and Game

Results Delivery Unit/ Component	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2014 Governor Amended (10462)	FY2014 Governor vs FY2014 Governor Amended	
Habitat								
Habitat	4,993.6	6,661.4	6,661.4	6,661.4	6,662.8	6,716.6	53.8	0.8%
RDU Total:	4,993.6	6,661.4	6,661.4	6,661.4	6,662.8	6,716.6	53.8	0.8%
Commercial Fisheries Entry Commission								
Commercial Fish Entry Commissi	3,597.4	4,176.9	4,176.9	4,176.9	4,198.8	4,198.8	0.0	0.0%
RDU Total:	3,597.4	4,176.9	4,176.9	4,176.9	4,198.8	4,198.8	0.0	0.0%
Unrestricted General (UGF):	77,211.6	78,259.6	78,259.6	78,259.6	80,866.1	81,545.8	679.7	0.8%
Designated General (DGF):	7,462.8	9,506.7	9,606.7	9,606.7	8,036.6	8,051.4	14.8	0.2%
Other:	44,767.9	61,687.4	61,687.4	61,687.4	62,709.2	63,033.6	324.4	0.5%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	129,442.3	149,453.7	149,553.7	149,553.7	151,611.9	152,630.8	1,018.9	0.7%