

**FY2014 Deferred Maintenance Capital Projects
FY2014 Governor**

Deferred Maint & Facility Repl

<u>RefNum</u>	<u>AP/AL</u>	<u>Project Title</u>	<u>Fund Source Total</u>	<u>Project Total</u>
Department of Administration				
56959	AP	Capital Asset Management System Phase 1 of 2		2,000,000
			1004 Gen Fund	2,000,000
49602	* AP	Deferred Maintenance, Renewal, Repair and Equipment		10,017,000
			1004 Gen Fund	7,017,000
			1147 PublicBldg	3,000,000
54089	AL	General Services Public Building Fund Buildings Deferred Maintenance		6,250,000
			1004 Gen Fund	3,250,000
			1147 PublicBldg	3,000,000
54799	AL	General Services Non-Public Building Fund Deferred Maintenance		767,000
			1004 Gen Fund	767,000
54183	AL	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5		3,000,000
			1004 Gen Fund	3,000,000
Department of Corrections				
49376	* AP	Deferred Maintenance, Renewal, Repair and Equipment		4,840,000
			1004 Gen Fund	4,840,000
54608	AL	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance		1,000,000
			1004 Gen Fund	1,000,000
45606	AL	Seward - Spring Creek Correctional Center Deferred Maintenance		1,525,000
			1004 Gen Fund	1,525,000
45603	AL	Ketchikan - Ketchikan Correctional Center Deferred Maintenance		1,090,000
			1004 Gen Fund	1,090,000

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12-13-2012 9:07 pm

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Department of Corrections				
45604	AL	Juneau - Lemon Creek Correctional Center Deferred Maintenance		775,000
			1004 Gen Fund	775,000
51739	AL	Palmer - Matanuska-Susitna Correctional Deferred Maintenance		250,000
			1004 Gen Fund	250,000
45605	AL	Sutton - Palmer Correctional Center Deferred Maintenance		200,000
			1004 Gen Fund	200,000
Department of Education and Early Development				
51757	AP	Mt. Edgecumbe High School Deferred Maintenance		1,845,000
			1004 Gen Fund	1,845,000
Department of Fish and Game				
45482	* AP	Deferred Maintenance, Renewal, Repair and Equipment		1,355,000
			1004 Gen Fund	1,355,000
54426	AL	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities		800,000
			1004 Gen Fund	800,000
38662	AL	Statewide Warehouse and Workshop Facilities		400,000
			1004 Gen Fund	400,000
45491	AL	Statewide Small Field Site and Camp Facilities		155,000
			1004 Gen Fund	155,000
Department of Health and Social Services				
57040	* AP	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment		2,902,800
			1004 Gen Fund	2,902,800

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Department of Health and Social Services				
57041	AL	Alaska Psychiatric Institute Deferred Maintenance		80,000
			1004 Gen Fund	80,000
57042	AL	Assets Building Deferred Maintenance		750,000
			1004 Gen Fund	750,000
57043	AL	Fahrenkamp Center Deferred Maintenance		30,000
			1004 Gen Fund	30,000
57044	AL	Fairbanks Health Center Deferred Maintenance		250,000
			1004 Gen Fund	250,000
57045	AL	Fairbanks Youth Facility Deferred Maintenance		33,700
			1004 Gen Fund	33,700
57046	AL	Johnson Youth Facility Deferred Maintenance		55,000
			1004 Gen Fund	55,000
57047	AL	Juneau Health Center Deferred Maintenance		15,000
			1004 Gen Fund	15,000
57048	AL	Ketchikan Health Center Deferred Maintenance		100,000
			1004 Gen Fund	100,000
57049	AL	Ketchikan Youth Facility Deferred Maintenance		135,000
			1004 Gen Fund	135,000
57050	AL	McLaughlin Youth Center Deferred Maintenance		1,249,300
			1004 Gen Fund	1,249,300

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Department of Health and Social Services				
57051	AL	Nome Youth Facility Deferred Maintenance		189,800
			1004 Gen Fund	189,800
57052	AL	Sitka Health Center Deferred Maintenance		15,000
			1004 Gen Fund	15,000
37934 *	AP	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment		3,871,200
			1004 Gen Fund	3,871,200
57053	AL	Alaska Veterans and Pioneer Home Deferred Maintenance		1,108,000
			1004 Gen Fund	1,108,000
57054	AL	Anchorage Pioneer Home Deferred Maintenance		561,000
			1004 Gen Fund	561,000
57055	AL	Fairbanks Pioneer Home Deferred Maintenance		782,000
			1004 Gen Fund	782,000
57056	AL	Juneau Pioneer Home Deferred Maintenance		106,000
			1004 Gen Fund	106,000
57057	AL	Ketchikan Pioneer Home Deferred Maintenance		340,000
			1004 Gen Fund	340,000
57058	AL	Sitka Pioneer Home Deferred Maintenance		974,200
			1004 Gen Fund	974,200
Department of Labor and Workforce Development				
48821	AP	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC		968,000
			1004 Gen Fund	968,000

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Department of Military and Veterans Affairs				
49583	* AP	Deferred Maintenance, Renewal, Repair and Equipment		11,012,500
			1002 Fed Rcpts	7,140,500
			1003 G/F Match	2,429,500
			1004 Gen Fund	1,442,500
57190	AL	Alcantra Armory Deferred Maintenance		300,000
			1002 Fed Rcpts	300,000
57185	AL	Fairbanks Armory Deferred Maintenance		320,000
			1002 Fed Rcpts	160,000
			1003 G/F Match	160,000
57090	AL	Joint Base Elmendorf Richardson Deferred Maintenance		5,042,500
			1002 Fed Rcpts	3,525,500
			1003 G/F Match	99,500
			1004 Gen Fund	1,417,500
57194	AL	Kenai Armory Deferred Maintenance		250,000
			1002 Fed Rcpts	125,000
			1003 G/F Match	100,000
			1004 Gen Fund	25,000
57192	AL	Kodiak Armory Deferred Maintenance		600,000
			1002 Fed Rcpts	300,000
			1003 G/F Match	300,000
57191	AL	Kotzebue Armory Deferred Maintenance		100,000
			1002 Fed Rcpts	20,000

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Department of Military and Veterans Affairs				
57191	AL	Kotzebue Armory Deferred Maintenance		100,000
			1003 G/F Match	80,000
57189	AL	Manokotak Armory Deferred Maintenance		150,000
			1002 Fed Rcpts	150,000
54812	AL	Nome Armory Deferred Maintenance		470,000
			1002 Fed Rcpts	470,000
57187	AL	Southeast Armories - Deferred Maintenance		2,480,000
			1002 Fed Rcpts	1,440,000
			1003 G/F Match	1,040,000
57195	AL	Valdez Armory Deferred Maintenance		1,300,000
			1002 Fed Rcpts	650,000
			1003 G/F Match	650,000
Department of Natural Resources				
51035	* AP	Deferred Maintenance, Renewal, Repair and Equipment		3,872,000
			1004 Gen Fund	3,872,000
6843	AL	Parks and Outdoor Recreation Statewide Emergency Repairs		482,000
			1004 Gen Fund	482,000
51718	AL	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region		185,000
			1004 Gen Fund	185,000
51719	AL	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region		25,000
			1004 Gen Fund	25,000

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Department of Natural Resources				
51715	AL	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region		545,000
		1004 Gen Fund	545,000	
51714	AL	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region		360,000
		1004 Gen Fund	360,000	
51716	AL	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region		513,000
		1004 Gen Fund	513,000	
51720	AL	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region		55,000
		1004 Gen Fund	55,000	
51713	AL	Parks and Outdoor Recreation Deferred Maintenance - Northern Region		607,000
		1004 Gen Fund	607,000	
45267	AL	Forestry Deferred Maintenance		1,100,000
		1004 Gen Fund	1,100,000	
Department of Public Safety				
41788	* AP	Deferred Maintenance, Renewal, Repair and Equipment		1,307,000
		1004 Gen Fund	1,307,000	
51801	AL	Fairbanks - Detachment Facility Repair and Maintenance		225,000
		1004 Gen Fund	225,000	
51804	AL	Sitka - Training Academy Energy Upgrades		225,000
		1004 Gen Fund	225,000	
51805	AL	Rural Trooper Housing Repairs and Improvements		225,000
		1004 Gen Fund	225,000	

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Department of Public Safety				
51807	AL	Statewide Facilities Deferred Maintenance		632,000
			1004 Gen Fund	632,000
Department of Transportation/Public Facilities				
51320	* AP	Deferred Maintenance, Renewal, Repair and Equipment		26,230,000
			1004 Gen Fund	26,230,000
51683	AL	Alaska Marine Highway System Deferred Maintenance		2,793,300
			1004 Gen Fund	2,793,300
51383	AL	Aviation Deferred Maintenance		3,258,900
			1004 Gen Fund	3,258,900
7090	AL	Harbors Deferred Maintenance		1,555,700
			1004 Gen Fund	1,555,700
51539	AL	Highways Deferred Maintenance		15,735,700
			1004 Gen Fund	15,735,700
51554	AL	Statewide Facilities Deferred Maintenance		2,886,400
			1004 Gen Fund	2,886,400
University of Alaska				
45326	AP	Deferred Maintenance, Renewal, Repair and Equipment		37,500,000
			1004 Gen Fund	37,500,000
Alaska Court System				
54564	* AP	Deferred Maintenance, Renewal, Repair and Equipment		2,420,000
			1004 Gen Fund	2,420,000

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Alaska Court System				
54828	AL	Sitka - Court and Office Building Deferred Maintenance		118,000
			1004 Gen Fund	118,000
51812	AL	Kenai - Courthouse Deferred Maintenance		200,000
			1004 Gen Fund	200,000
45582	AL	Anchorage - Boney Courthouse Deferred Maintenance		1,633,300
			1004 Gen Fund	1,633,300
51814	AL	Anchorage - Snowden Administration Building Deferred Maintenance		75,000
			1004 Gen Fund	75,000
51813	AL	Palmer - Courthouse Deferred Maintenance		75,000
			1004 Gen Fund	75,000
57182	AL	Fairbanks - Courthouse Deferred Maintenance		213,700
			1004 Gen Fund	213,700
45597	AL	Fort Yukon - Court and Office Building Deferred Maintenance		105,000
			1004 Gen Fund	105,000
Unrestricted General (UGF) Total:				100,000,000
Designated General (DGF) Total:				0
Other Total:				3,000,000
Federal Total:				7,140,500
Group Total:				110,140,500

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