

State of Alaska FY2014 Governor's Operating Budget

Department of Education and Early Development Commissions and Boards Results Delivery Unit Budget Summary

Commissions and Boards Results Delivery Unit

Contribution to Department's Mission

The Commissions and Boards RDU includes funding for two distinct programs: the Professional Teaching Practices Commission (PTPC) and the Alaska State Council on the Arts (ASCA). Their contributions to the department's mission are:

Professional Teaching Practices Commission

- To serve as a preventative and positive force in working to enhance the professional performance of all educators; and,
- To ensure that members of the teaching profession in Alaska are qualified and ethical educators.

Alaska State Council on the Arts

- To foster the development of the arts for all Alaskans through education, partnerships, grants and services.

Core Services

- Promote adherence to the code of ethics by certified educators.
- Investigate properly filed complaints against certified educators.
- Provide support to enable Alaskan citizens to participate in the arts.
- Provide support to enable Alaskan students to receive arts education.

Major RDU Accomplishments in 2012

See individual component level accomplishments.

Key RDU Challenges

See the Professional Teaching Practices Commission and the Alaska State Council on the Arts component level Key Component Challenges.

Significant Changes in Results to be Delivered in FY2014

See individual component level changes in the results to be delivered in FY2014.

Contact Information

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**Commissions and Boards
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures Professional Teaching Practice	253.4	0.0	0.0	253.4	295.8	0.0	0.0	295.8	296.5	0.0	0.0	296.5
AK State Council on the Arts	793.3	194.0	708.0	1,695.3	809.0	217.8	793.9	1,820.7	809.1	297.8	794.5	1,901.4
Totals	1,046.7	194.0	708.0	1,948.7	1,104.8	217.8	793.9	2,116.5	1,105.6	297.8	794.5	2,197.9

Commissions and Boards
Summary of RDU Budget Changes by Component
From FY2013 Management Plan to FY2014 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	1,093.9	10.9	217.8	793.9	2,116.5
Adjustments which will continue current level of service:					
-Professional Teaching Practice	0.7	0.0	0.0	0.0	0.7
-AK State Council on the Arts	0.1	0.0	0.0	0.6	0.7
Proposed budget increases:					
-AK State Council on the Arts	0.0	0.0	80.0	0.0	80.0
FY2014 Governor	1,094.7	10.9	297.8	794.5	2,197.9