

**State of Alaska
FY2014 Governor's Operating Budget**

**Department of Education and Early Development
Alaska Library and Museums
Results Delivery Unit Budget Summary**

Alaska Library and Museums Results Delivery Unit

Contribution to Department's Mission

To provide access to government information; to collect, organize, preserve, and make available materials that document the history of the state; and to promote the development of libraries, archives and museums statewide.

Results

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

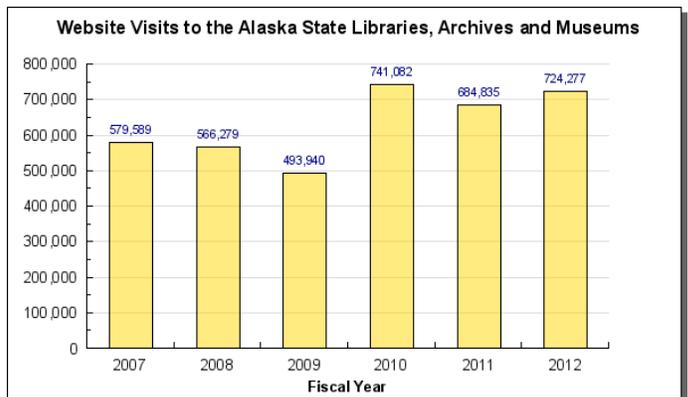
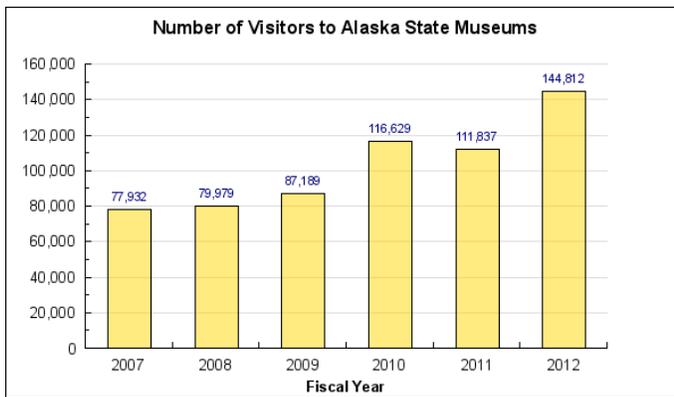
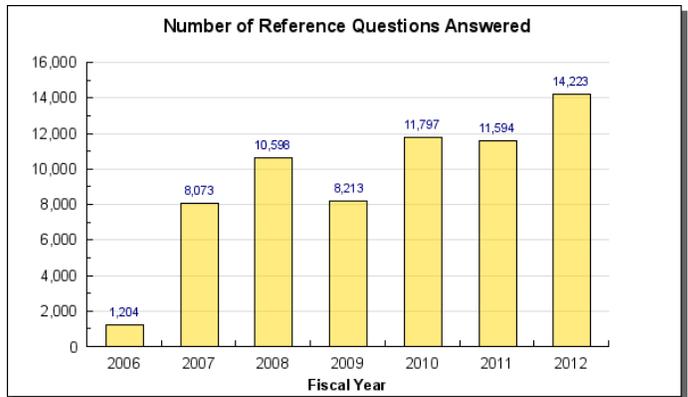
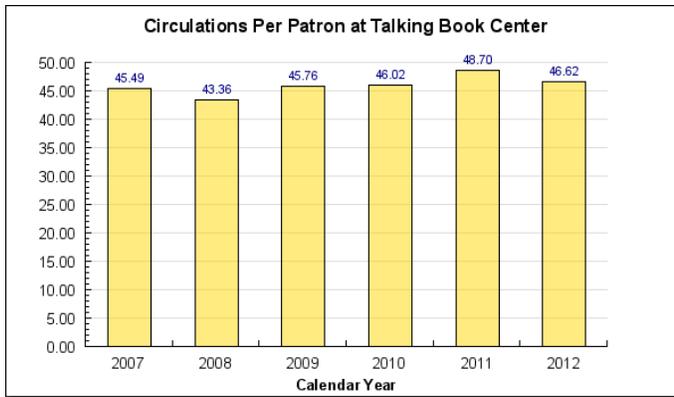
Core Services

- Promote educational opportunities for the development of Libraries, Archives and Museums statewide
- Continue to collect and manage for the care of objects and documents that represent the peoples and history of Alaska
- Provide access to the Alaska State Libraries, Archives and Museums programs and services

Measures by Core Service

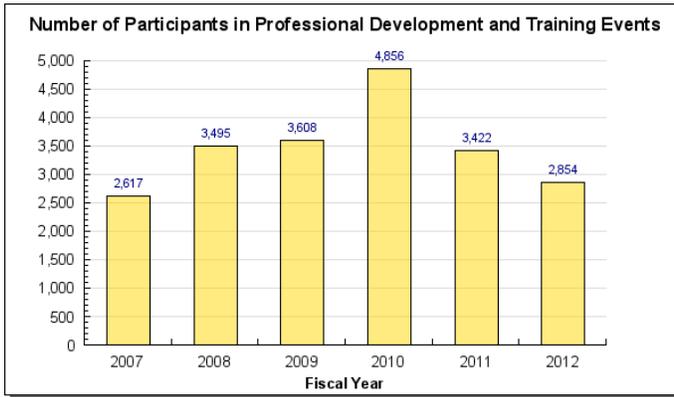
(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

1. Provide access to the Alaska State Libraries, Archives and Museums programs and services

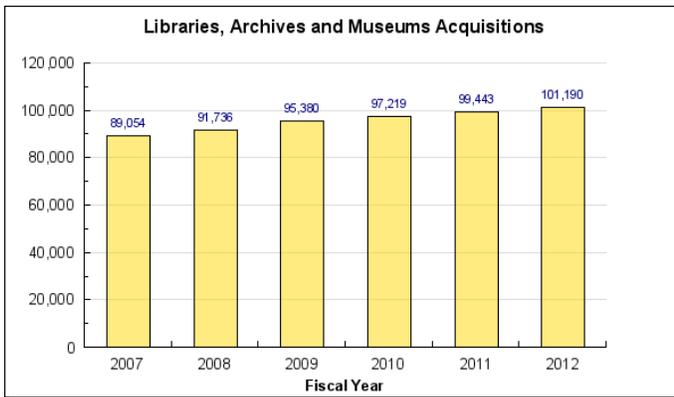




2. Promote educational opportunities for the development of Libraries, Archives and Museums statewide



3. Continue to collect and manage for the care of objects and documents that represent the peoples and history of Alaska



Major RDU Accomplishments in 2012

Libraries

The State Library, Archives and Museums (SLAM) project will integrate the programs and collections of the Division into one modern facility that will provide space, security, and environmental protections for irreplaceable collections owned by the State of Alaska and will enable the division to further its educational outreach. Ground will be broken in December 2012.

The State Library's library development team worked on two significant federal grants in the past year:

- A Laura Bush 21st Century grant funded the second year of a statewide grant that brings together libraries, museums and archives staff who serve significant Native populations, and Alaska Native librarians, museum and

archives workers for professional training program and knowledge-sharing. Further educational outreach continues for a third year.

- A Broadband Technologies Opportunity Program (BTOP) grant project, Online With Libraries (OWL), is assisting public libraries with installing videoconferencing centers supported by sustainable and affordable internet. Training for use of the software and hardware is also provided.

The State Library continued to provide E-Rate assistance to schools and libraries statewide. This program has seen a 30-fold increase in federal internet subsidies to libraries as a result of the OWL program. State Library staff provides training and assistance to schools, libraries and telecommunications vendors participating in this complex program.

The State Library provides basic training and continuing education opportunities to libraries in Alaska and focuses on sharing library resources with state workers. The Library development staff offers technical assistance in all aspects of library service. The State Library sponsored a statewide summer reading program.

The Library continues to add to its web presence and resources. Through the online catalog, many Alaska and federal government publications are now connected electronically to the online publications found on State of Alaska websites.

Museums

Visitors to the museum website can view virtual exhibits. Teachers can borrow objects through the Hands-On Loan Program, as well as obtain supplemental educational materials and student curricula. The museum supplies technical resource information on preservation and museum management. The museum continues outreach activities throughout the state. Following a three-year grant-funded internship program that put trained museum conservators out in the field assisting museums with their conservation issues within their collections, the museum continues to supply interns as requested, cooperating to cover costs with local and state funding. The Grant-in-Aid program assists with the development of statewide museum programs by funding small projects in local areas.

Archives

The Archives and the Legislative Affairs Agency began a collaborative project to digitize the Legislature's House/Senate Floor and Special/Standing Committee audio recordings dating from the 1960's to 2004. The Archives is providing hundreds of original master reel-to-reel tapes and over 20,000 audio-cassettes to Legislative staff to copy onto MP3 format. All extant, historical analog audio recordings going back to Statehood will be posted online as completed.

The Archives provided leadership throughout the State of Alaska in electronic records, emergency preparedness, local government records management and manuscripts preservation, through the Alaska State Historical Records Advisory Board. This board, coordinated by the State Archivist, manages National Archives grant monies in Alaska.

The Archives was proud to receive a federal grant that funds two years of an archivist who will review, organize and document the litigation files of the Exxon Valdez Oil Spill. These files will be available to researchers.

Key RDU Challenges

The Libraries, Archives and Museums support the Active Partnerships core service.

Libraries

A key issue for the State Library is technology. The State Library has been aggressive in the adoption of technology to automate functions and procedures that serve libraries, state agencies and citizens of the state, providing access to information needed in their daily lives. To stay up-to-date, continual training and equipment improvement is important.

The collection and preservation of state documents published in electronic format remains a challenge. Library staff collect and make these available online and can now identify usage of digital state documents.

The general scarcity of high-quality, relevant training, and technical support and resources are major concerns among librarians from towns of all sizes. Small libraries are especially beset by a pervasive lack of confidence and ability to

understand, maintain, and provide public access to computing technologies as a service to their patrons.

The Online With Libraries program of videoconferencing and affordable broadband needs to sustain the gains accomplished. Ongoing work to ensure sustainability is planned.

Archives

The archives component and the Records and Information Management Services (RIMS) policies/procedures regarding electronic records and email retention is an ongoing effort. Staff works closely with state officials to review issues such as email policy, legal discovery of electronic records, electronic standards for systems and digital imaging, and the like.

The Central Micrographics Services program has grown; in addition to previous services, it now provides scanning to digital images, and microfilming from digital images. It has taken on the filming of all Alaska newspapers not available commercially. Customers are expanding their contracted work as a result of these new services, which is stretching the capacity of the current staff.

Museums

A continuous challenge for the Museums program is the maintenance and upkeep of the two museum facilities: the State Museum in Juneau and the Sheldon Jackson Museum in Sitka. Both buildings are aging.

Adequate storage space and safekeeping for collections are areas of concern. Currently 36,253 artifacts in the Museum collection are stored both in-house and at an off-site leased facility.

Renovation of the Stratton Library, adjacent to the Sheldon Jackson Museum in Sitka, is a challenge. The Stratton building in Sitka cannot be occupied at this time; architectural and engineering assessment is underway to finalize a budget for needed improvements.

Significant Changes in Results to be Delivered in FY2014

- Exxon Valdez Litigation Files will be made available to researchers and significant outreach will be conducted;
- Additional Alaska newspapers will be made available on microfilm; and,
- Continuing work on construction of the new State Library, Archives and Museum (SLAM) facility.

Contact Information
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**Alaska Library and Museums
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Library Operations	4,324.2	907.2	2,350.7	7,582.1	4,883.2	1,068.3	3,201.8	9,153.3	4,883.9	1,068.3	3,201.8	9,154.0
Archives	1,026.9	146.7	38.2	1,211.8	1,106.8	155.6	70.0	1,332.4	1,106.8	155.6	70.0	1,332.4
Museum Operations	1,832.4	0.0	0.0	1,832.4	2,028.7	0.0	60.0	2,088.7	2,028.7	0.0	60.0	2,088.7
Totals	7,183.5	1,053.9	2,388.9	10,626.3	8,018.7	1,223.9	3,331.8	12,574.4	8,019.4	1,223.9	3,331.8	12,575.1

Alaska Library and Museums
Summary of RDU Budget Changes by Component
From FY2013 Management Plan to FY2014 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	7,594.9	423.8	1,223.9	3,331.8	12,574.4
Adjustments which will continue current level of service:					
-Library Operations	0.7	0.0	0.0	0.0	0.7
FY2014 Governor	7,595.6	423.8	1,223.9	3,331.8	12,575.1