

State of Alaska FY2014 Governor's Operating Budget

Department of Education and Early Development Alaska Challenge Youth Academy Component Budget Summary

Component: Alaska Challenge Youth Academy

Contribution to Department's Mission

To provide financial resources for educational services to students in a special school program.

Core Services

- This instructional program is operated in Anchorage with student enrollees from across the state. Students work on challenging academic programs in a “boot camp” environment. The program focus is on enabling students to complete high school and build career goals and skills. AS 14.30.740. In FY2014, \$4,791.4 provides the necessary funding based on the current Base Student Allocation (BSA) of \$5,680.

Major Component Accomplishments in 2012

Provided financial resources per statutory authority.

Key Component Challenges

Continuing to provide supplementary educational services to students at the Alaska Challenge Youth Academy.

Significant Changes in Results to be Delivered in FY2014

There are no significant changes in results to be delivered in FY2014.

Statutory and Regulatory Authority

AS 14.30.740

Contact Information

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**Alaska Challenge Youth Academy
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	4,993.6	4,958.4	4,791.4
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	4,993.6	4,958.4	4,791.4
Funding Sources:			
1004 General Fund Receipts	4,993.6	4,958.4	4,791.4
Funding Totals	4,993.6	4,958.4	4,791.4

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	4,958.4	0.0	0.0	0.0	4,958.4
Proposed budget decreases:					
-Alaska Challenge Youth Academy Formula Adjustment	-167.0	0.0	0.0	0.0	-167.0
FY2014 Governor	4,791.4	0.0	0.0	0.0	4,791.4

Component Detail All Funds
Department of Education and Early Development

Component: Alaska Challenge Youth Academy (AR17780) (2837)
RDU: K-12 Support (53)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	4,993.6	4,958.4	4,958.4	4,958.4	4,791.4	-167.0	-3.4%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	4,993.6	4,958.4	4,958.4	4,958.4	4,791.4	-167.0	-3.4%
Fund Sources:							
1004 Gen Fund (UGF)	4,993.6	4,958.4	4,958.4	4,958.4	4,791.4	-167.0	-3.4%
Unrestricted General (UGF)	4,993.6	4,958.4	4,958.4	4,958.4	4,791.4	-167.0	-3.4%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Education and Early Development

Component: Alaska Challenge Youth Academy (2837)

RDU: K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		4,958.4	0.0	0.0	0.0	0.0	0.0	4,958.4	0.0	0	0	0
1004 Gen Fund		4,958.4										
Subtotal		4,958.4	0.0	0.0	0.0	0.0	0.0	4,958.4	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		4,958.4	0.0	0.0	0.0	0.0	0.0	4,958.4	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Alaska Challenge Youth Academy Formula Adjustment												
Dec		-167.0	0.0	0.0	0.0	0.0	0.0	-167.0	0.0	0	0	0
1004 Gen Fund		-167.0										
Totals		4,791.4	0.0	0.0	0.0	0.0	0.0	4,791.4	0.0	0	0	0

Funding for the Alaska Challenge Youth Academy (ACYA) is authorized under AS 14.30.740. The projected state funding need decreases in FY2014 by \$167.0 and is based on a student count, federal grant receipts, and a student base allocation amount of \$5,680, which brings the total FY2014 funding for ACYA to \$4,791.4.

Line Item Detail
Department of Education and Early Development
Grants, Benefits

Component: Alaska Challenge Youth Academy (2837)
RDU: K-12 Support (53)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		4,993.6	4,958.4	4,791.4
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			4,993.6	4,958.4	4,791.4
77431	Education	Alaska Challenge Youth Academy is an instructional program operated in Anchorage with student enrollees from across the state. Students work on challenging academic programs in a "boot camp" environment. Completing high school and building career goals and skills are the program's primary objectives. The Department of Education & Early Development provides Foundation Program funds to the Division of Military and Veterans Affairs to support the program per AS 14.30.740.	4,993.6	4,958.4	4,791.4