

State of Alaska FY2014 Governor's Operating Budget

Department of Education and Early Development Boarding Home Grants Component Budget Summary

Component: Boarding Home Grants

Contribution to Department's Mission

To provide reimbursement to school districts that provide boarding arrangements for secondary students who do not have daily access to the appropriate grade level at their local school. To provide funding to three existing statewide residential programs serving grades nine through twelve for reimbursement of eligible transportation, and room and board costs.

Core Services

- Boarding Home Grants are program funds paid to school districts serving high school pupils who do not have access to a high school program where they reside. Costs for boarding care and transportation to and from the boarding home are paid for by the Boarding Home Grants.
- 4 AAC 09.050 provides that a governing body of a school district, in order to receive reimbursement from the Department of Education and Early Development, shall make available, at no cost to the student or the student's parent, a basic boarding program to all secondary school-age children in the district who do not have daily access to a school of the appropriate grade level by being transported a reasonable distance. Reimbursement is made in the local provider districts.
- Supports residential boarding programs located in Bethel, Galena and Nenana.

Major Component Accomplishments in 2012

Distributed funding to four school districts serving 17 students to provide reimbursement for boarding arrangements to secondary students who do not have daily access to the appropriate grade level at their local school.

This program also supported approximately 265 students in residential programs located in Bethel, Galena and Nenana.

Key Component Challenges

The monthly per pupil stipend allowance for the three residential programs at Bethel, Galena, and Nenana received double the stipend rate per student in FY2012, and will receive these same rates in FY2013, based on legislation in SLA 2011, SB 84. In FY2014, the rates will return to previous levels.

Significant Changes in Results to be Delivered in FY2014

The three residential boarding homes will be operating under the rates established in statute prior to the enacted SB 84.

Statutory and Regulatory Authority

AS 14.17
4 AAC 09.050

Contact Information

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**Boarding Home Grants
Component Financial Summary**

All dollars shown in thousands

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	3,330.8	3,728.8	2,088.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	3,330.8	3,728.8	2,088.8
Funding Sources:			
1004 General Fund Receipts	3,330.8	3,728.8	2,088.8
Funding Totals	3,330.8	3,728.8	2,088.8

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	3,728.8	0.0	0.0	0.0	3,728.8
Adjustments which will continue current level of service:					
-Reverse Increase Funding for Statewide Residential Educ Programs Ch7 FSSLA2011 (SB84) (Ch3 FSSLA2011 P46 L31)(HB108)	-1,640.0	0.0	0.0	0.0	-1,640.0
FY2014 Governor	2,088.8	0.0	0.0	0.0	2,088.8

Component Detail All Funds
Department of Education and Early Development

Component: Boarding Home Grants (AR17663) (148)
RDU: K-12 Support (53)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	3,330.8	3,728.8	3,728.8	3,728.8	2,088.8	-1,640.0	-44.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	3,330.8	3,728.8	3,728.8	3,728.8	2,088.8	-1,640.0	-44.0%
Fund Sources:							
1004 Gen Fund (UGF)	3,330.8	3,728.8	3,728.8	3,728.8	2,088.8	-1,640.0	-44.0%
Unrestricted General (UGF)	3,330.8	3,728.8	3,728.8	3,728.8	2,088.8	-1,640.0	-44.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Education and Early Development

Component: Boarding Home Grants (148)

RDU: K-12 Support (53)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
ConfCom		3,728.8	0.0	0.0	0.0	0.0	0.0	3,728.8	0.0	0	0	0
1004 Gen Fund		3,728.8										
Subtotal		3,728.8	0.0	0.0	0.0	0.0	0.0	3,728.8	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		3,728.8	0.0	0.0	0.0	0.0	0.0	3,728.8	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Reverse Increase Funding for Statewide Residential Educ Programs Ch7 FSSLA2011 (SB84) (Ch3 FSSLA2011 P46 L31)(HB108)												
OTI		-1,640.0	0.0	0.0	0.0	0.0	0.0	-1,640.0	0.0	0	0	0
1004 Gen Fund		-1,640.0										
Totals		2,088.8	0.0	0.0	0.0	0.0	0.0	2,088.8	0.0	0	0	0

The appropriated fiscal note #6 for Ch7 FSSLA2011 (SB84) doubles the existing residential boarding home stipends (AS 14.16.200(b)(2)) for two years. FY12 is the initial year - year 1 of 2, and FY13 will be the 2nd year - year 2 of 2.

STATEWIDE RESIDENTIAL EDUCATIONAL PROGRAMS; ROOM AND BOARD STIPEND - Notwithstanding the amounts established in AS 14.16.200(b)(2), for the fiscal years ending June 30, 2012 and June 30, 2013, a district may claim room and board expenses for reimbursement under AS 14.16.200(a) as a per-pupil monthly stipend for a period not more than 10 months in the following maximum amounts:

- (1) for the Southeast Region (Region I), \$820;
- (2) for the Southcentral Region (Region II), \$800;
- (3) for the Interior Region (Region III), \$968;
- (4) for the Southwest Region (Region IV), \$1,006;
- (5) for the Northern Remote Region (Region V), \$1,184.

Line Item Detail
Department of Education and Early Development
Grants, Benefits

Component: Boarding Home Grants (148)
RDU: K-12 Support (53)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		3,330.8	3,728.8	2,088.8
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			3,330.8	3,728.8	2,088.8
77431	Education	Program funds are paid to school districts serving high school students who do not have a high school where they reside. Program reimbursements consist of monthly stipends to boarding home, one round trip per student from residence to boarding home, placement supervision (limited to 30% of stipend payment) and indirect costs based on the department approved indirect cost rate.	3,330.8	3,728.8	2,088.8