

Department Priority Programs by Component

Department of Education and Early Development

Scenario: FY2013 Management Plan (9920)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Public School Funding								
Alaska Challenge Youth Academy (2837)	4,958.4	0.0	0.0	0.0	4,958.4	0	0	0
Boarding Home Grants (148)	3,728.8	0.0	0.0	0.0	3,728.8	0	0	0
Foundation Program (141)	1,129,721.0	13,250.0	0.0	20,791.0	1,163,762.0	0	0	0
Pupil Transportation (144)	73,795.9	0.0	0.0	0.0	73,795.9	0	0	0
Special Schools (2735)	3,314.7	0.0	0.0	0.0	3,314.7	0	0	0
Youth in Detention (150)	1,100.0	0.0	0.0	0.0	1,100.0	0	0	0
Public School Funding total:	1,216,618.8	13,250.0	0.0	20,791.0	1,250,659.8	0	0	0
Fiscal Accountability, Compliance and Oversight								
Administrative Services (157)	638.6	0.0	725.3	145.0	1,508.9	10	0	1
Child Nutrition (1955)	100.0	0.0	0.0	50,588.3	50,688.3	9	0	0
EED State Facilities Rent (2422)	2,115.8	0.0	26.0	0.0	2,141.8	0	0	0
Executive Administration (2736)	850.2	0.0	22.4	0.0	872.6	5	0	0
Information Services (2148)	301.6	0.0	1,061.4	0.0	1,363.0	7	0	0
School Finance & Facilities (2737)	1,782.8	0.0	797.6	0.0	2,580.4	14	0	0
Student and School Achievement (2796)	9,311.3	0.0	0.0	161,558.4	170,869.7	67	0	0
Teacher Certification (1240)	10.2	886.3	16.4	0.0	912.9	5	0	0
Fiscal Accountability, Compliance and Oversight total:	15,110.5	886.3	2,649.1	212,291.7	230,937.6	117	0	1
School Effectiveness Programs								
Alaska Performance Scholarship Awards (2990)	3,100.0	4,900.0	0.0	0.0	8,000.0	0	0	0
Early Learning Coordination (2912)	7,299.2	0.0	0.0	273.2	7,572.4	3	0	0
Pre-Kindergarten Grants (3028)	2,800.0	0.0	0.0	0.0	2,800.0	0	0	0
State System of Support (2977)	1,950.0	0.0	0.0	0.0	1,950.0	7	0	0
Student and School Achievement (2796)	564.0	0.0	0.0	0.0	564.0	1	0	0
School Effectiveness Programs total:	15,713.2	4,900.0	0.0	273.2	20,886.4	11	0	0
Active Partnerships								
Alaska State Council on the Arts (192)	798.1	10.9	217.8	793.9	1,820.7	6	0	0
Archives (977)	1,106.8	0.0	155.6	70.0	1,332.4	10	0	1
Early Learning Coordination (2912)	2,193.5	0.0	0.0	0.0	2,193.5	1	0	0
Library Operations (208)	4,820.2	63.0	1,068.3	3,201.8	9,153.3	35	0	5
Mt. Edgecumbe Boarding School (1060)	4,221.0	57.4	6,077.8	0.0	10,356.2	36	10	0
Museum Operations (210)	1,667.9	360.8	0.0	60.0	2,088.7	14	4	0
Professional Teaching Practices Commission (190)	295.8	0.0	0.0	0.0	295.8	2	0	0
Program Administration & Operations (2738)	3,000.0	1,000.0	13,139.9	1,926.8	19,066.7	95	0	11
State Facilities Maintenance (2346)	0.0	0.0	1,169.5	0.0	1,169.5	8	0	0
Statewide Mentoring Program (2819)	3,000.0	0.0	0.0	0.0	3,000.0	0	0	0
Student and School Achievement (2796)	2,452.8	435.9	700.3	0.0	3,589.0	0	0	0
WWAMI Medical Education (953)	2,964.8	0.0	0.0	0.0	2,964.8	0	0	0
Active Partnerships total:	26,520.9	1,928.0	22,529.2	6,052.5	57,030.6	207	14	17
Program total:	1,273,963.4	20,964.3	25,178.3	239,408.4	1,559,514.4	335	14	18

Note: Report uses included change records.