

State Library, Archives and Museum Facility Construction **FY2014 Request: \$20,000,000**
Funding **Reference No: 52483**

AP/AL: Appropriation **Project Type:** Construction
Category: Education
Location: Juneau (Downtown Juneau) **House District:** Downtown Juneau (HD 32)
Impact House District: Juneau Areawide (HD 31-32) **Contact:** Linda Thibodeau
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-2911

Brief Summary and Statement of Need:

This request partially funds the remaining construction phase of the new State Library, Archives and Museum facility for interior build-out and construction completion. Guaranteed Maximum Pricing (GMP) by the Construction Manager/General Contractor (CM/GC) includes awarding the project in phases. The entire project has been bid and priced. The first phase has been awarded within current funding allocations. The last phase is scheduled to be awarded by July 31, 2013 pending the appropriation of the remaining funds required to complete the project.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$20,000,000						\$20,000,000
Total:	\$20,000,000	\$0	\$0	\$0	\$0	\$0	\$20,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

In addition to this \$20 million request, an additional \$30 million will be needed by summer 2013 to award the last phase under the terms of the GMP.

Project Description/Justification:

The new State Library, Archives and Museum (SLAM) facility project began over ten years ago when \$1.5 million was appropriated for the purchase of the former Delta Western tank farm located behind the current Alaska State Museum. To-date, the total cost to design and construct the facility amounts to \$131.45 million under Guaranteed Maximum Pricing. A total of \$81.45 million has been appropriated thus far for the design and construction of the facility. This \$20.0 million request leaves an additional \$30.0 million still needed to complete the project.

The project is being phased with incremental funding and to protect museum objects from damage during construction. Phase 1, awarded in 2011 to PCL Construction, is complete and included some site work. Phase 2 is the construction of the building, including a vault for object storage and the exterior building envelope. Phase 3 will be the interior build-out for a turnkey facility with a planned grand opening in April 2016.

Phase 2 of the SLAM project is 100 percent funded and is planned to start this winter. Phase 3 is 100 percent priced and awaits award pending the final installment of project funding.

The project team has successfully collaborated and received support from multiple government agencies as well as some adjacent property owners including but not limited to: Department of Education & Early Development, Department of Transportation and Public Facilities, Department of Administration Division of General Services, Department of Natural Resources, Trust Lands Office, City and Borough of Juneau, Alaska Electric Light & Power, Foodland Inc., Prospector Hotel, and Juneau Business Center.

Cost management practices to date include:

- Surfaces and finishes are a balance of modesty and stature; back-of-house is reflective of State's standards
- Streamlined management and decision making structure: Project savings: \$3.2 million
- Parking count reduction in close collaboration with City Borough of Juneau: Project Savings: over \$5.0 million
- Doubling of operational space while maintaining staff at current level and reducing facility operating costs by 10 to 15%
- Sustainable high performance, energy efficient building systems
- Identified 10,000 square feet in staff space efficiencies and invested savings in additional artifact storage and exhibition space