

**General Funds**

**Component Summary**  
**Department of Education and Early Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoed (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoed (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed</b>	
<b>K-12 Support</b>								
Foundation Program	1,142,971.0	0.0	0.0	1,151,248.0	1,151,248.0	1,151,248.0	0.0	0.0%
Pupil Transportation	73,795.9	0.0	0.0	74,902.8	75,639.1	75,639.1	0.0	0.0%
Boarding Home Grants	3,728.8	0.0	0.0	2,088.8	3,749.5	3,749.5	0.0	0.0%
Youth in Detention	1,100.0	0.0	0.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Special Schools	3,314.7	0.0	0.0	3,316.9	3,691.7	3,691.7	0.0	0.0%
AK Challenge Youth Academy	4,958.4	0.0	0.0	4,791.4	4,791.4	4,791.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,229,868.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,237,447.9</b>	<b>1,240,219.7</b>	<b>1,240,219.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Education Support Services</b>								
Executive Administration	850.2	0.0	0.0	853.7	877.6	877.6	0.0	0.0%
Administrative Services	638.6	0.0	0.0	756.0	765.5	765.5	0.0	0.0%
Information Services	301.6	0.0	0.0	305.1	305.1	305.1	0.0	0.0%
School Finance & Facilities	1,782.8	0.0	0.0	1,838.3	1,847.8	1,847.8	0.0	0.0%
<b>RDU Total:</b>	<b>3,573.2</b>	<b>0.0</b>	<b>0.0</b>	<b>3,753.1</b>	<b>3,796.0</b>	<b>3,796.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Teaching and Learning Support</b>								
Student and School Achievement	12,764.0	0.0	0.0	19,895.4	12,870.0	12,870.0	0.0	0.0%
OWL	0.0	0.0	0.0	0.0	761.8	761.8	0.0	0.0%
Live Homework Help	0.0	0.0	0.0	0.0	138.2	138.2	0.0	0.0%
Alaska Learning Network	0.0	0.0	0.0	0.0	1,100.0	1,100.0	0.0	0.0%
State System of Support	1,950.0	0.0	0.0	1,958.1	1,959.4	1,959.4	0.0	0.0%
Statewide Mentoring	3,000.0	0.0	0.0	3,000.0	3,000.0	3,000.0	0.0	0.0%
Teacher Certification	896.5	0.0	0.0	901.7	901.7	901.7	0.0	0.0%
Child Nutrition	100.0	0.0	0.0	101.3	101.3	101.3	0.0	0.0%
Early Learning Coordination	9,492.7	0.0	0.0	9,494.7	9,184.6	9,184.6	0.0	0.0%
Pre-Kindergarten Grants	2,800.0	0.0	0.0	2,480.0	2,000.0	2,000.0	0.0	0.0%
<b>RDU Total:</b>	<b>31,003.2</b>	<b>0.0</b>	<b>0.0</b>	<b>37,831.2</b>	<b>32,017.0</b>	<b>32,017.0</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Commissions and Boards</b>									
Professional Teaching Practice	295.8	0.0	0.0	297.2	298.7	298.7	0.0	0.0%	
AK State Council on the Arts	809.0	0.0	0.0	811.9	812.1	812.1	0.0	0.0%	
<b>RDU Total:</b>	<b>1,104.8</b>	<b>0.0</b>	<b>0.0</b>	<b>1,109.1</b>	<b>1,110.8</b>	<b>1,110.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Mt. Edgecumbe Boarding School</b>									
Mt. Edgecumbe Boarding School	4,278.4	0.0	0.0	4,651.7	4,667.4	4,667.4	0.0	0.0%	
<b>RDU Total:</b>	<b>4,278.4</b>	<b>0.0</b>	<b>0.0</b>	<b>4,651.7</b>	<b>4,667.4</b>	<b>4,667.4</b>	<b>0.0</b>	<b>0.0%</b>	
<b>State Facilities Maintenance</b>									
EED State Facilities Rent	2,115.8	0.0	0.0	2,098.2	2,098.2	2,098.2	0.0	0.0%	
<b>RDU Total:</b>	<b>2,115.8</b>	<b>0.0</b>	<b>0.0</b>	<b>2,098.2</b>	<b>2,098.2</b>	<b>2,098.2</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska Library and Museums</b>									
Library Operations	4,883.2	0.0	0.0	4,922.9	4,932.1	4,932.1	0.0	0.0%	
Archives	1,106.8	0.0	0.0	1,117.8	1,117.8	1,117.8	0.0	0.0%	
Museum Operations	2,028.7	0.0	0.0	2,047.0	2,047.0	2,047.0	0.0	0.0%	
<b>RDU Total:</b>	<b>8,018.7</b>	<b>0.0</b>	<b>0.0</b>	<b>8,087.7</b>	<b>8,096.9</b>	<b>8,096.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska Postsecondary Education Commission</b>									
Program Admin & Operations	4,000.0	0.0	0.0	4,000.0	4,000.0	4,000.0	0.0	0.0%	
WWAMI Medical Education	2,964.8	0.0	0.0	2,964.8	2,964.8	2,964.8	0.0	0.0%	
<b>RDU Total:</b>	<b>6,964.8</b>	<b>0.0</b>	<b>0.0</b>	<b>6,964.8</b>	<b>6,964.8</b>	<b>6,964.8</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Alaska Performance Scholarship Awards</b>									
AK Perf Scholarship Awd	8,000.0	0.0	0.0	8,000.0	8,000.0	8,000.0	0.0	0.0%	
<b>RDU Total:</b>	<b>8,000.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,000.0</b>	<b>8,000.0</b>	<b>8,000.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Unrestricted General (UGF):</b>	<b>1,273,963.4</b>	<b>0.0</b>	<b>0.0</b>	<b>1,285,629.0</b>	<b>1,282,645.9</b>	<b>1,282,645.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Designated General (DGF):</b>	<b>20,964.3</b>	<b>0.0</b>	<b>0.0</b>	<b>24,314.7</b>	<b>24,324.9</b>	<b>24,324.9</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Total Funds:</b>	<b>1,294,927.7</b>	<b>0.0</b>	<b>0.0</b>	<b>1,309,943.7</b>	<b>1,306,970.8</b>	<b>1,306,970.8</b>	<b>0.0</b>	<b>0.0%</b>	