

School District Major Maintenance Grants**FY2014 Request: \$22,991,057****Reference No: 45658****AP/AL:** Appropriation with Allocations**Project Type:** Education**Category:** Education**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Elizabeth Nudelman**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-8679**Brief Summary and Statement of Need:**

In accordance with AS 14.11.005 - AS 14.11.135, the Department of Education and Early Development reviewed and prioritized capital improvement project (CIP) applications submitted by the school districts. The January 22, 2013 CIP Major Maintenance Grant Fund list contains 111 statewide projects for a state share total of \$253,682,082. The amendment for Tununak K-12 Major Maintenance brings the School District Major Maintenance Grants FY2014 total to \$22,991,057.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$22,991,057						\$22,991,057
Total:	\$22,991,057	\$0	\$0	\$0	\$0	\$0	\$22,991,057

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:**Project Description/Justification:**

FY2014 Governor (December)	\$22,263,119
FY2014 Amendment Request	\$ 727,938
FY2014 Major Maintenance Total	\$22,991,057