

State of Alaska
FY2014 Governor's Operating Budget

Department of Corrections
Offender Habilitation
Results Delivery Unit Budget Summary

Offender Habilitation Results Delivery Unit**Contribution to Department's Mission**

Provide reformatory programs to offenders.

Core Services

- Education Programs
- Vocational Education Programs
- Domestic Violence Programs
- Substance Abuse Treatment Programs
- Sex Offender Management Programs

Major RDU Accomplishments in 2012

Completed revisions to the reporting system which has allowed for increased program monitoring and quality assurance, creating the basis for program modifications which are made in order to ensure both outcome effectiveness and implementation efficiency within the institutional education system.

Realigned programs to be more effective with expanded services making them more accessible to offenders increasing the number of individuals who have participated and completed a program.

Continue to provide the following programs and services:

- Assessment and Referrals.
- Life Skills Substance Abuse Treatment (LSSAT).
- Residential Substance Abuse Treatment (RSAT).
- Community-based Continuing Care.

A Female Sex Offender Program was implemented in the Combined Hiland Mountain Correctional Center in 2011 and continues in 2012. This therapeutic program serves approximately 10 women. This evidenced-based treatment requires 18 to 24 months participation. The Lemon Creek Correctional Center's Sex Offender Program for men continues to out-perform expectations with a graduation rate of over 75% and a wait list of eligible offenders.

The department continues to provide outpatient sex offender management in Anchorage, Bethel, Fairbanks, Juneau, Ketchikan and Palmer. These Sex Offender Management Programs serve approximately 200 convicted sex offenders. A new community program in Kenai began in 2012 serving the Kenai Peninsula which had been without a program for the last five years.

Department of Corrections eliminated the approximate one-year waiting list in Anchorage for outpatient sex offender treatment by finding new providers and thereby increasing treatment slots.

Key RDU Challenges

Transition from institutional treatment programs to limited community based treatment options and referrals including community residential center beds, sex offender management programs and treatment providers, and residential substance abuse after care programs. Released inmates on probation or parole to viable release plans are premised on those realistically available resources.

Provide habilitative programs that aid offenders in successful re-entry into Alaska's communities.

Continue to develop and modify sex offender programs using recognized evidence-based practices in the field of sex offender management in both institutional and community settings, including community safety, victim orientation, offender accountability, structure and consistency, quality control, and collaboration with other disciplines and entities.

Collection of data tracking the number of offenders completing an institutional education program. The department will track the re-incarceration rates of these offenders upon release to determine the recidivism rates of offenders who completed these programs.

Continued increases in domestic violence convictions leading to increased demands on Batterers Intervention Programs (BIP). These programs are tasked with educating men and women convicted of domestic violence.

Significant Changes in Results to be Delivered in FY2014

No changes in results delivered.

Contact Information
<p>Contact: Ronald Taylor, Deputy Commissioner Phone: (907) 269-7405 Fax: (907) 269-7390 E-mail: ronald.taylor@alaska.gov</p>

**Offender Habilitation
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Education Programs	749.7	68.7	18.1	836.5	510.4	56.3	111.7	678.4	510.4	81.3	36.7	628.4
Vocational Education Programs	150.0	0.0	0.0	150.0	306.0	0.0	0.0	306.0	306.0	0.0	0.0	306.0
Domestic Violence Program	162.8	0.0	0.0	162.8	175.0	0.0	0.0	175.0	175.0	0.0	0.0	175.0
Substance Abuse Treatment Pgm	2,240.2	183.7	0.0	2,423.9	3,843.0	70.8	0.0	3,913.8	3,843.0	70.8	0.0	3,913.8
Sex Offender Management Program	2,429.7	0.0	0.0	2,429.7	3,146.2	0.0	0.0	3,146.2	3,146.2	0.0	0.0	3,146.2
Totals	5,732.4	252.4	18.1	6,002.9	7,980.6	127.1	111.7	8,219.4	7,980.6	152.1	36.7	8,169.4

Offender Habilitation
Summary of RDU Budget Changes by Component
From FY2013 Management Plan to FY2014 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	7,980.6	0.0	127.1	111.7	8,219.4
Adjustments which will continue current level of service:					
-Education Programs	0.0	0.0	0.0	-75.0	-75.0
Proposed budget increases:					
-Education Programs	0.0	0.0	25.0	0.0	25.0
FY2014 Governor	7,980.6	0.0	152.1	36.7	8,169.4