

Department Totals - Operating Budget
Department of Corrections

Description	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Department Totals	323,191.7	733.0	733.0	333,528.4	333,584.3	333,584.3	0.0	0.0%
Funding Sources:								
1002 Fed Rcpts (Fed)	3,252.2	14.9	14.9	3,333.2	5,333.2	5,333.2	0.0	0.0%
1003 G/F Match (UGF)	128.4	0.0	0.0	128.4	128.4	128.4	0.0	0.0%
1004 Gen Fund (UGF)	275,840.9	718.1	718.1	291,831.9	289,207.2	289,207.2	0.0	0.0%
1005 GF/Prgm (DGF)	6,664.7	0.0	0.0	6,670.7	6,670.7	6,670.7	0.0	0.0%
1007 I/A Rcpts (Other)	13,660.5	0.0	0.0	13,688.5	13,688.5	13,688.5	0.0	0.0%
1037 GF/MH (UGF)	7,390.2	0.0	0.0	7,601.1	7,607.3	7,607.3	0.0	0.0%
1061 CIP Rcpts (Other)	552.9	0.0	0.0	557.2	557.2	557.2	0.0	0.0%
1092 MHTAAR (Other)	511.5	0.0	0.0	344.4	344.4	344.4	0.0	0.0%
1108 Stat Desig (Other)	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
1171 PFD Crim (DGF)	14,890.4	0.0	0.0	9,373.0	10,047.4	10,047.4	0.0	0.0%
Totals:								
Unrestricted General (UGF)	283,359.5	718.1	718.1	299,561.4	296,942.9	296,942.9	0.0	0.0%
Designated General (DGF)	21,555.1	0.0	0.0	16,043.7	16,718.1	16,718.1	0.0	0.0%
Other Funds	15,024.9	0.0	0.0	14,590.1	14,590.1	14,590.1	0.0	0.0%
Federal Funds	3,252.2	14.9	14.9	3,333.2	5,333.2	5,333.2	0.0	0.0%