

Department Priority Programs by Component

Department of Natural Resources

Scenario: FY2013 Management Plan (9920)

| RDU Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|---|---------------------------|-------------------------|----------------|--------------|----------------|-----------|----------|----------|
| Administration and Support (600) | | | | | | | | |
| Commissioner's Office (423) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 695.2 | 0.0 | 68.7 | 0.0 | 763.9 | 6 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 292.0 | 0.0 | 28.8 | 0.0 | 320.8 | 2 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 180.6 | 0.0 | 17.8 | 0.0 | 198.4 | 1 | 0 | 0 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 222.4 | 0.0 | 21.9 | 0.0 | 244.3 | 1 | 0 | 0 |
| Component program total: | 1,390.2 | 0.0 | 137.2 | 0.0 | 1,527.4 | 10 | 0 | 0 |
| Gas Pipeline Project Office (2947) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 4,138.3 | 0.0 | 0.0 | 0.0 | 4,138.3 | 7 | 0 | 0 |
| Component program total: | 4,138.3 | 0.0 | 0.0 | 0.0 | 4,138.3 | 7 | 0 | 0 |
| State Pipeline Coordinator's Office (1191) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 484.9 | 7,098.1 | 276.7 | 7,859.7 | 24 | 0 | 6 |
| Component program total: | 0.0 | 484.9 | 7,098.1 | 276.7 | 7,859.7 | 24 | 0 | 6 |
| Office of Project Management & Permitting (2733) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 925.4 | 0.0 | 5,473.6 | 267.4 | 6,666.4 | 15 | 0 | 1 |
| Component program total: | 925.4 | 0.0 | 5,473.6 | 267.4 | 6,666.4 | 15 | 0 | 1 |
| Administrative Services (424) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 999.6 | 136.2 | 467.1 | 0.0 | 1,602.9 | 15 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 419.8 | 57.3 | 196.2 | 0.0 | 673.3 | 7 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 259.9 | 35.4 | 121.3 | 0.0 | 416.6 | 4 | 0 | 0 |

Note: Report uses included change records.

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| Administration and Support (600) | | | | | | | | |
| Administrative Services (424) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 319.8 | 43.6 | 149.4 | 0.0 | 512.8 | 5 | 0 | 0 |
| Component program total: | 1,999.1 | 272.5 | 934.0 | 0.0 | 3,205.6 | 31 | 0 | 0 |
| Information Resource Management (427) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 1,495.3 | 103.7 | 821.2 | 0.0 | 2,420.2 | 18 | 0 | 4 |
| Provide access to state lands for public and private use, settlement, and recreation. | 628.0 | 43.5 | 344.9 | 0.0 | 1,016.4 | 8 | 0 | 2 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 445.3 | 26.9 | 213.4 | 0.0 | 685.6 | 5 | 0 | 1 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 478.5 | 33.1 | 262.8 | 0.0 | 774.4 | 6 | 0 | 1 |
| Component program total: | 3,047.1 | 207.2 | 1,642.3 | 0.0 | 4,896.6 | 37 | 0 | 8 |
| Interdepartmental Chargebacks (2998) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 645.3 | 0.0 | 188.8 | 0.0 | 834.1 | 0 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 270.9 | 0.0 | 79.3 | 0.0 | 350.2 | 0 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 111.3 | 0.0 | 49.1 | 0.0 | 160.4 | 0 | 0 | 0 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 206.4 | 0.0 | 60.5 | 0.0 | 266.9 | 0 | 0 | 0 |
| Component program total: | 1,233.9 | 0.0 | 377.7 | 0.0 | 1,611.6 | 0 | 0 | 0 |
| Facilities (2999) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 1,401.0 | 0.0 | 150.0 | 0.0 | 1,551.0 | 0 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 588.4 | 0.0 | 63.0 | 0.0 | 651.4 | 0 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 364.3 | 0.0 | 39.0 | 0.0 | 403.3 | 0 | 0 | 0 |

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|---|---------------------------|-------------------------|--------------|------------|----------------|-----------|----------|----------|
| Administration and Support (600) | | | | | | | | |
| Facilities (2999) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 448.3 | 0.0 | 48.0 | 0.0 | 496.3 | 0 | 0 | 0 |
| Component program total: | 2,802.0 | 0.0 | 300.0 | 0.0 | 3,102.0 | 0 | 0 | 0 |
| Citizen's Advisory Commission on Federal Areas (2225) | | | | | | | | |
| Provide access to state lands for public and private use, settlement, and recreation. | 281.9 | 0.0 | 0.0 | 0.0 | 281.9 | 1 | 1 | 0 |
| Component program total: | 281.9 | 0.0 | 0.0 | 0.0 | 281.9 | 1 | 1 | 0 |
| Recorder's Office/Uniform Commercial Code (802) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 2,455.5 | 57.4 | 0.0 | 2,512.9 | 23 | 2 | 1 |
| Provide access to state lands for public and private use, settlement, and recreation. | 0.0 | 1,031.3 | 24.1 | 0.0 | 1,055.4 | 10 | 1 | 1 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 0.0 | 638.4 | 14.9 | 0.0 | 653.3 | 6 | 1 | 0 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 0.0 | 785.8 | 18.3 | 0.0 | 804.1 | 8 | 1 | 0 |
| Component program total: | 0.0 | 4,911.0 | 114.7 | 0.0 | 5,025.7 | 47 | 5 | 2 |
| Conservation & Development Board (2633) | | | | | | | | |
| Provide access to state lands for public and private use, settlement, and recreation. | 115.7 | 0.0 | 0.0 | 0.0 | 115.7 | 0 | 0 | 0 |
| Component program total: | 115.7 | 0.0 | 0.0 | 0.0 | 115.7 | 0 | 0 | 0 |
| EVOS Trustee Council Projects (1199) | | | | | | | | |
| Provide access to state lands for public and private use, settlement, and recreation. | 0.0 | 0.0 | 435.9 | 0.0 | 435.9 | 0 | 0 | 0 |
| Component program total: | 0.0 | 0.0 | 435.9 | 0.0 | 435.9 | 0 | 0 | 0 |
| Public Information Center (2441) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 47.9 | 228.9 | 0.0 | 276.8 | 2 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 0.0 | 20.1 | 96.1 | 0.0 | 116.2 | 1 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 0.0 | 12.5 | 59.5 | 0.0 | 72.0 | 1 | 0 | 0 |

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| Administration and Support (600) | | | | | | | | |
| Public Information Center (2441) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 0.0 | 15.4 | 73.2 | 0.0 | 88.6 | 1 | 0 | 0 |
| Component program total: | 0.0 | 95.9 | 457.7 | 0.0 | 553.6 | 5 | 0 | 0 |
| Mental Health Trust Lands Administration (1635) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 0.0 | 3,601.0 | 0.0 | 3,601.0 | 17 | 0 | 2 |
| Component program total: | 0.0 | 0.0 | 3,601.0 | 0.0 | 3,601.0 | 17 | 0 | 2 |
| Oil and Gas (601) | | | | | | | | |
| Oil & Gas (439) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 9,905.0 | 158.9 | 4,367.3 | 216.9 | 14,648.1 | 85 | 0 | 2 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 1,100.5 | 17.7 | 485.3 | 24.1 | 1,627.6 | 9 | 0 | 0 |
| Component program total: | 11,005.5 | 176.6 | 4,852.6 | 241.0 | 16,275.7 | 94 | 0 | 2 |
| Petroleum Systems Integrity Office (2847) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 838.6 | 0.0 | 0.0 | 0.0 | 838.6 | 4 | 0 | 0 |
| Component program total: | 838.6 | 0.0 | 0.0 | 0.0 | 838.6 | 4 | 0 | 0 |
| Land and Water Resources (602) | | | | | | | | |
| Mining, Land & Water (3002) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 6,575.0 | 5,166.3 | 1,463.4 | 442.3 | 13,647.0 | 107 | 0 | 5 |
| Provide access to state lands for public and private use, settlement, and recreation. | 5,259.9 | 4,132.9 | 1,170.7 | 353.9 | 10,917.4 | 85 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 1,314.9 | 1,129.0 | 292.6 | 88.3 | 2,824.8 | 21 | 0 | 0 |
| Component program total: | 13,149.8 | 10,428.2 | 2,926.7 | 884.5 | 27,389.2 | 213 | 0 | 5 |
| Forest Management & Development (435) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 3,420.6 | 758.0 | 762.7 | 1,088.7 | 6,030.0 | 37 | 3 | 12 |

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|---|---------------------------|-------------------------|----------------|----------------|-----------------|-----------|-----------|-----------|
| Land and Water Resources (602) | | | | | | | | |
| Forest Management & Development (435) | | | | | | | | |
| Provide access to state lands for public and private use, settlement, and recreation. | 380.0 | 84.1 | 84.7 | 120.9 | 669.7 | 5 | 1 | 1 |
| Component program total: | 3,800.6 | 842.1 | 847.4 | 1,209.6 | 6,699.7 | 42 | 4 | 13 |
| Geological & Geophysical Surveys (1031) | | | | | | | | |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 4,595.4 | 9.7 | 2,257.6 | 2,250.7 | 9,113.4 | 40 | 0 | 12 |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 153.6 | 0.3 | 75.0 | 70.3 | 299.2 | 1 | 0 | 0 |
| Component program total: | 4,749.0 | 10.0 | 2,332.6 | 2,321.0 | 9,412.6 | 41 | 0 | 12 |
| Agriculture (603) | | | | | | | | |
| Agricultural Development (455) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 1,229.6 | 490.0 | 30.0 | 761.4 | 2,511.0 | 15 | 0 | 0 |
| Component program total: | 1,229.6 | 490.0 | 30.0 | 761.4 | 2,511.0 | 15 | 0 | 0 |
| North Latitude Plant Material Center (2204) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 2,038.7 | 16.6 | 276.9 | 370.3 | 2,702.5 | 14 | 10 | 4 |
| Component program total: | 2,038.7 | 16.6 | 276.9 | 370.3 | 2,702.5 | 14 | 10 | 4 |
| Agriculture Revolving Loan Program Administration (2235) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 2,526.1 | 0.0 | 0.0 | 2,526.1 | 5 | 0 | 0 |
| Component program total: | 0.0 | 2,526.1 | 0.0 | 0.0 | 2,526.1 | 5 | 0 | 0 |
| Parks and Outdoor Recreation (604) | | | | | | | | |
| Parks Management & Access (3001) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | -1 | 0 | 0 |
| Provide access to state lands for public and private use, settlement, and recreation. | 3,448.8 | 5,550.9 | 3,306.4 | 1,425.9 | 13,732.0 | 83 | 34 | 48 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 0.0 | 0.0 | -30.0 | 0.0 | -30.0 | 0 | 0 | 0 |
| Component program total: | 3,448.8 | 5,550.9 | 3,276.4 | 1,425.9 | 13,702.0 | 82 | 34 | 48 |

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| RDU Comp Priority Program | Unrestricted Gen (UGF) | Designated Gen (DGF) | Other | Federal | Total | PFT | PPT | NP |
|---|---------------------------|-------------------------|-----------------|-----------------|------------------|------------|------------|------------|
| Parks and Outdoor Recreation (604) | | | | | | | | |
| Office of History and Archaeology (451) | | | | | | | | |
| Foster responsible commercial development and use of state land and natural resources, consistent with the public interest, for long-term wealth and employment. | 0.0 | 0.0 | 0.0 | 0.0 | 0.0 | 1 | 0 | 0 |
| Ensure sufficient data acquisition and assessment of land and resources to foster responsible resource development. | 460.5 | 15.7 | 822.4 | 1,183.4 | 2,482.0 | 17 | 3 | 0 |
| Component program total: | 460.5 | 15.7 | 822.4 | 1,183.4 | 2,482.0 | 18 | 3 | 0 |
| Statewide Fire Suppression Program (140) | | | | | | | | |
| Fire Suppression Preparedness (2705) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 16,894.5 | 0.0 | 1,289.9 | 1,653.6 | 19,838.0 | 33 | 184 | 0 |
| Component program total: | 16,894.5 | 0.0 | 1,289.9 | 1,653.6 | 19,838.0 | 33 | 184 | 0 |
| Fire Suppression Activity (2706) | | | | | | | | |
| Mitigate threat to the public from natural hazards by providing comprehensive fire protection services on state, private and municipal lands, and through identifying significant geologic hazards. | 6,663.3 | 0.0 | 1,500.0 | 11,960.4 | 20,123.7 | 0 | 0 | 0 |
| Component program total: | 6,663.3 | 0.0 | 1,500.0 | 11,960.4 | 20,123.7 | 0 | 0 | 0 |
| Program total: | 80,212.5 | 26,027.7 | 38,727.1 | 22,555.2 | 167,522.5 | 755 | 241 | 103 |