

State of Alaska FY2014 Governor's Operating Budget

Department of Military and Veterans Affairs Alaska National Guard Benefits Results Delivery Unit Budget Summary

Alaska National Guard Benefits Results Delivery Unit

Contribution to Department's Mission

See specific detail at component level.

Major RDU Accomplishments in 2012

See specific detail at component level.

Key RDU Challenges

See specific detail at component level.

Significant Changes in Results to be Delivered in FY2014

See specific detail at component level.

Contact Information

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**Alaska National Guard Benefits
RDU Financial Summary by Component**

All dollars shown in thousands

| | FY2012 Actuals | | | | FY2013 Management Plan | | | | FY2014 Governor | | | |
|---|------------------|----------------|------------------|----------------|------------------------|----------------|------------------|----------------|------------------|----------------|------------------|----------------|
| | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds | UGF+DGF Funds | Other Funds | Federal Funds | Total Funds |
| Formula Expenditures Retirement Benefits | 882.2 | 0.0 | 0.0 | 882.2 | 739.1 | 0.0 | 0.0 | 739.1 | 740.1 | 0.0 | 0.0 | 740.1 |
| Non-Formula Expenditures Educational Benefits | 80.0 | 0.0 | 0.0 | 80.0 | 80.0 | 0.0 | 0.0 | 80.0 | 80.0 | 0.0 | 0.0 | 80.0 |
| Totals | 962.2 | 0.0 | 0.0 | 962.2 | 819.1 | 0.0 | 0.0 | 819.1 | 820.1 | 0.0 | 0.0 | 820.1 |

**Alaska National Guard Benefits
Summary of RDU Budget Changes by Component
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

| | <u>Unrestricted Gen (UGF)</u> | <u>Designated Gen (DGF)</u> | <u>Other Funds</u> | <u>Federal Funds</u> | <u>Total Funds</u> |
|---------------------------------------|-----------------------------------|---------------------------------|--------------------|--------------------------|--------------------|
| FY2013 Management Plan | 819.1 | 0.0 | 0.0 | 0.0 | 819.1 |
| Proposed budget increases: | | | | | |
| -Retirement Benefits | 1.0 | 0.0 | 0.0 | 0.0 | 1.0 |
| FY2014 Governor | 820.1 | 0.0 | 0.0 | 0.0 | 820.1 |