

State of Alaska FY2014 Governor's Operating Budget

Department of Military and Veterans Affairs

Department of Military and Veterans Affairs

Mission

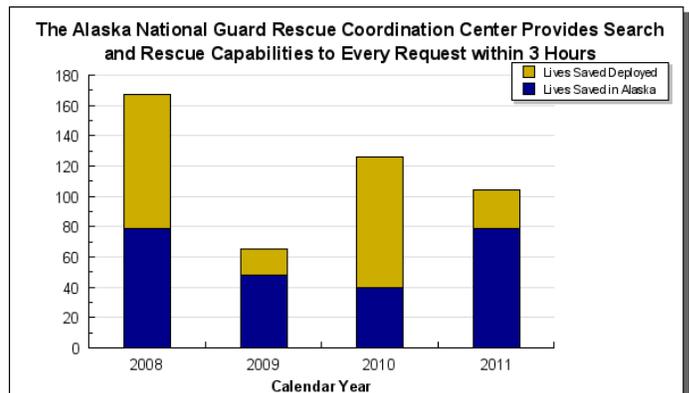
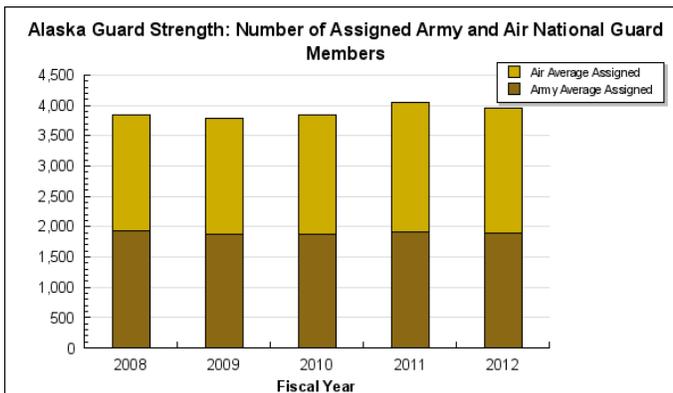
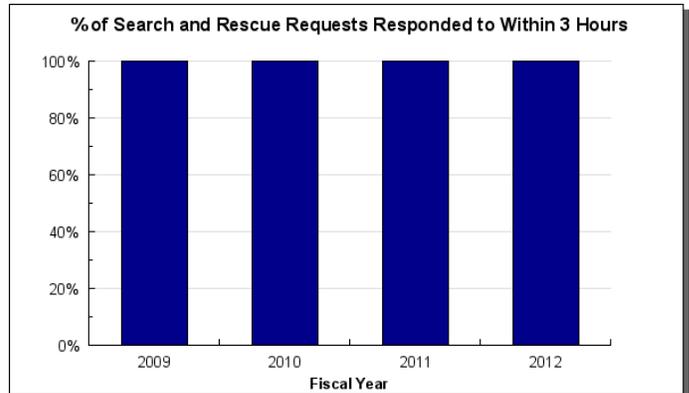
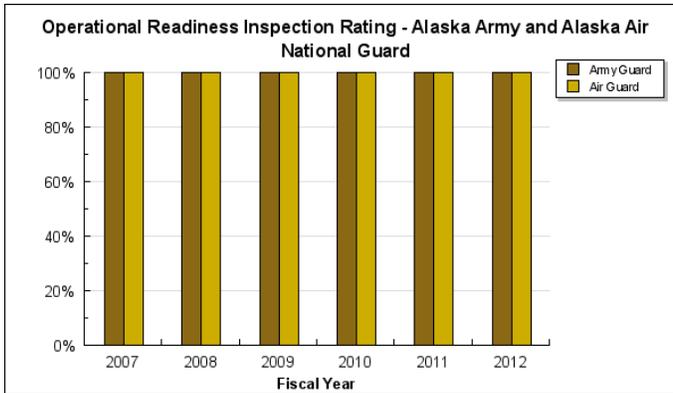
To provide military forces to accomplish military missions in the state and around the world; provide homeland security and defense; emergency response; veterans' services; and youth military style training and education.
AS 26, AS 44.35

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Defend and Protect Alaska and the United States	16,313.3	17.8	5,392.5	15,697.9	37,421.5	183	1	1	73.8%
2	Disaster Preparedness/Response and Recovery	3,547.0	9.6	3,615.2	5,051.2	12,223.0	61	0	1	16.1%
3	Youth Intervention	304.5	1.0	7,463.8	4,468.3	12,237.6	93	1	0	1.4%
4	Outreach to Veterans and Military Families	1,941.8	0.0	111.2	0.0	2,053.0	2	0	0	8.8%
	FY2013 Management Plan	22,106.6	28.4	16,582.7	25,217.4	63,935.1	339	2	2	

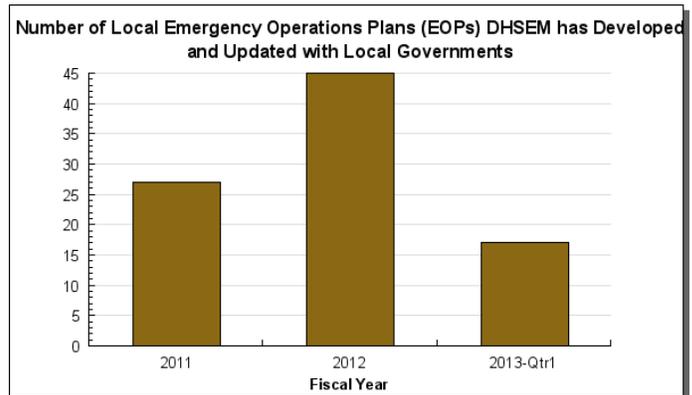
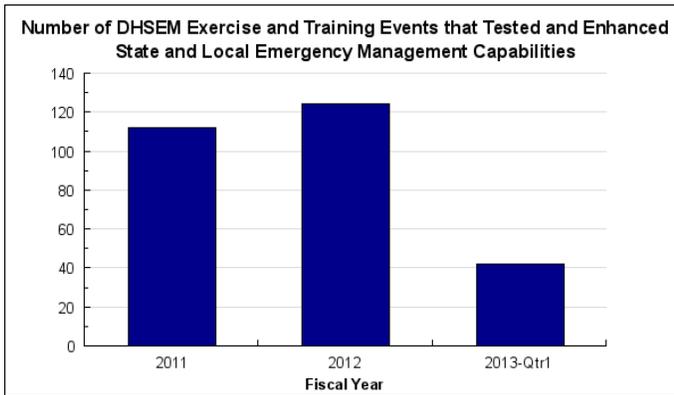
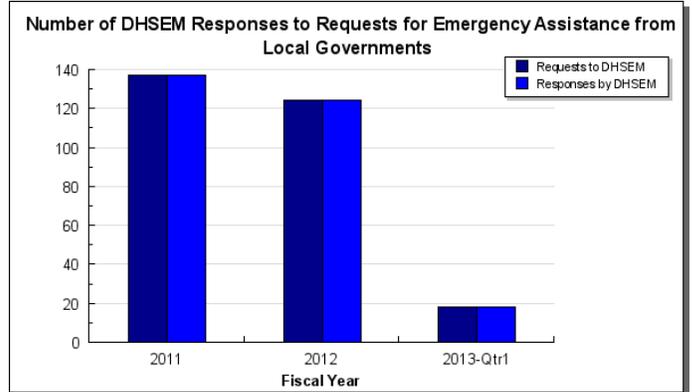
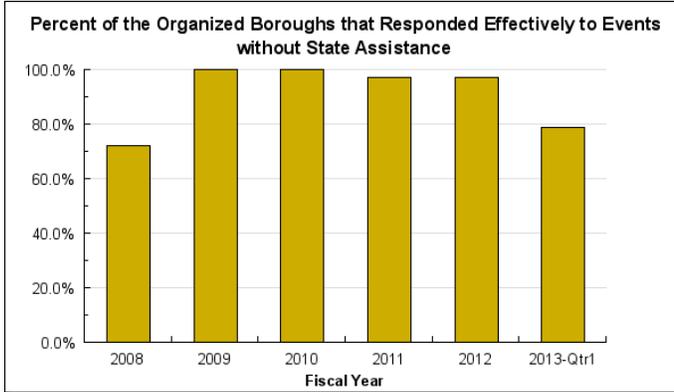
Measures by Core Service

(Additional performance information is available on the web at <http://omb.alaska.gov/results>.)

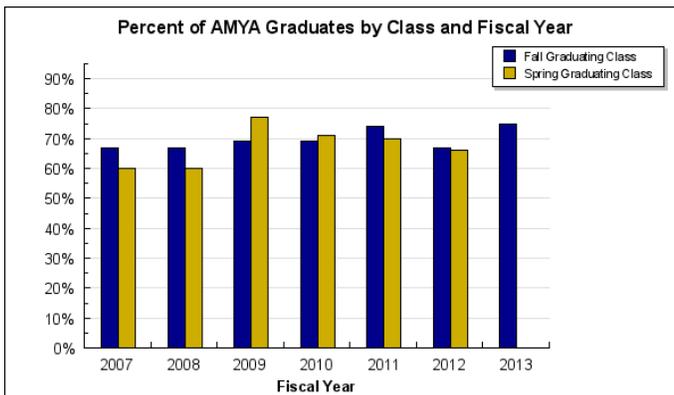
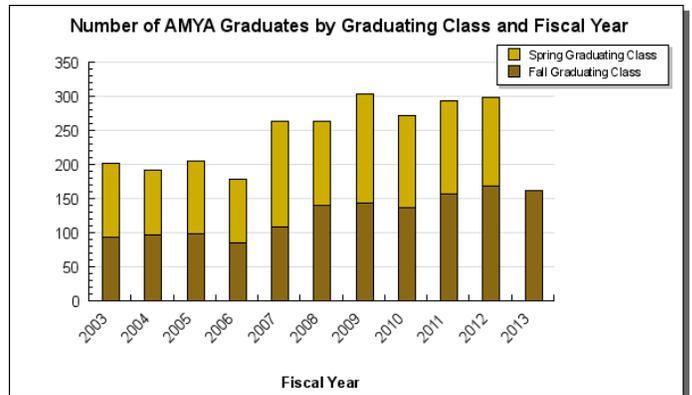
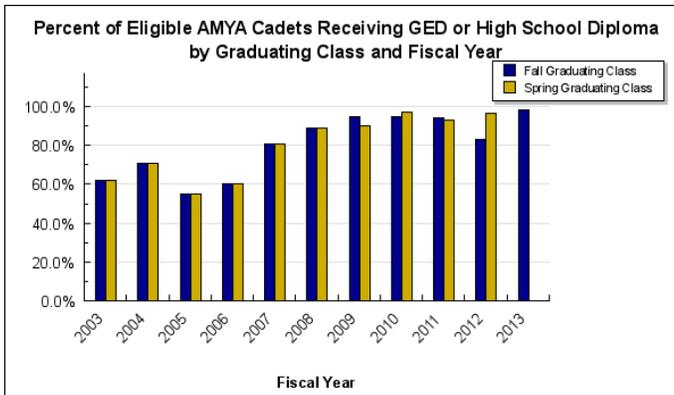
1. Defend and Protect Alaska and the United States



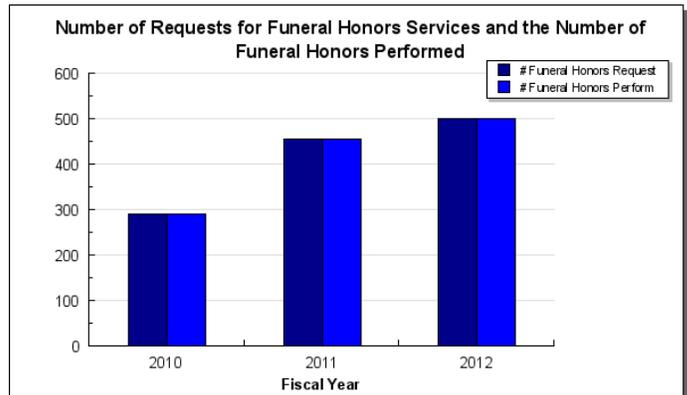
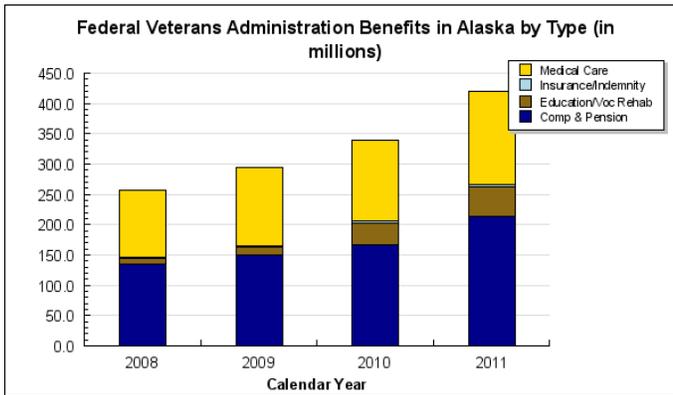
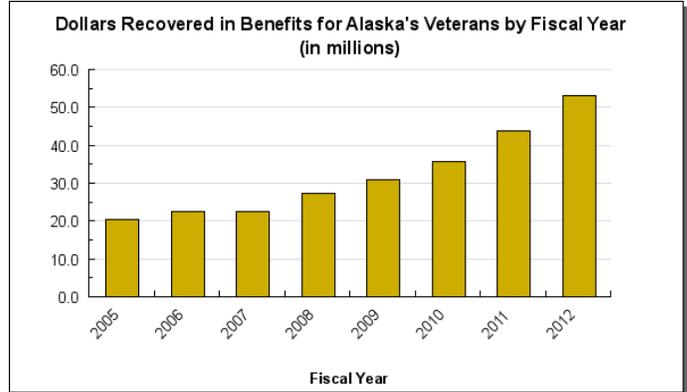
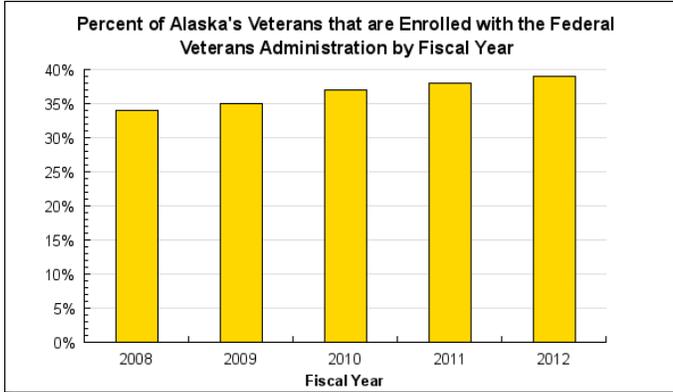
2. Disaster Preparedness/Response and Recovery



3. Youth Intervention



4. Outreach to Veterans and Military Families



Major Department Accomplishments in 2012

Defend and Protect Alaska and the United States

- *Alaska Army National Guard* - Supported the state and the nation with soldiers and equipment.
- *Alaska Air National Guard* – Met the challenge of recruiting and retention with new recruiting campaigns.
- *Facilities* – Federal and state dollars were invested in operation, sustainment, restoration, and modernization of facilities.
- *Counter Drug Support Program, Drug Interdiction* – Assisted law enforcement with 104 operations across the state; facilitated and sponsored law enforcement training; the Alaska National Guard Counter Drug Support Program has been significant in reducing drug availability in Alaska.
- *Counter Drug Support Program, Civil Operations*- Educators presented 2,264 students with drug education messages in 16 schools using the nationally accredited 12-week drug education/positive life choice curriculum.
- *Alaska Aerospace Corporation* – Successfully launched the U.S. Air Force’s Tactical Communications Satellite-IV (TacSat-4).
- *Alaska Aerospace Corporation* – Began the process of expanding the Kodiak Launch Complex to allow the launch of medium-lift rockets.

Disaster Preparedness/Response and Recovery

- *Alaska National Guard Rescue Missions* - Worked to improve and safeguard the lives of Alaska’s citizens; participated in several state emergency response exercises and extensive preparation training.
- *Homeland Security and Emergency Management* – Awarded over \$4 million in 35 separate grant contracts to local jurisdictions.
- *Homeland Security and Emergency Management* – The disaster relief fund supported communities affected by the West Coast Storm, Kenai Peninsula Storm, Prince William Sound Winter Storm, and the City of Kivalina water shortage.

- *Local Emergency Planning Committee* – Served as the primary coordination point for communities in Alaska, providing a broad scope of emergency preparedness and response support.

Youth Intervention

- *ChalleNGe Program* – Graduated more students in the fall class than any other class in the Academy's history
- *STARBASE* – Taught over 1,000 Anchorage and Matanuska-Susitna area students in the school year.

Outreach to Veterans and Military Families

- *Veterans' Services* – Maintained several advocacy programs.
- *Veterans' Services* – Researched and authenticated 6,410 Alaska Territorial Guard members.
- *Veterans' Services* – Managed Veterans Service Officer (VSO) Grant Agreements which resulted in service to over 20,253 veterans and monetary recovery of \$53.2 million in in one-time, past-due federal payments owed to Alaska veterans and their families.
- *Veterans' Services* – Met and spoke to over 2,200 veterans at Stand Down events.
- *Family Assistance Programs* – Facilitated ongoing communication, involvement, support, and recognition between National Guard families and the National Guard.

Key Department Challenges

Defend and Protect Alaska and the United States

- *The Alaska Army Guard* – Recruitment and retention, mobilization readiness, and training.
- *The Alaska Air Guard* – Federal funding for deferred maintenance.
- *Facilities Maintenance* – Maintenance for aging facilities and rising costs for utilities.
- *Counter Drug Support Program* – Federal funding cuts, quantity of drugs in Alaska, outreach to smaller and rural communities.

Disaster Preparedness/Response and Recovery

- *Homeland Security and Emergency Management* – Federal funding reductions, timeliness of federal appropriations, and additional reporting mandates.
- *Local Emergency Planning Committee* – The federal Citizens Corps grant was discontinued in 2013.

Youth Intervention

- *ChalleNGe Program* – Formula funding and aging facilities.
- *STARBASE* – Transportation costs to the program are born by the student, class, or school.

Outreach to Veterans and Military Families

- *Veterans' Services* – Interior Alaska Veterans Cemetery land selection, education and rural outreach.
- *Family Assistance Center* – Guard members may experience multiple deployments for extended periods of time.

Significant Changes in Results to be Delivered in FY2014

Defend and Protect Alaska and the United States

No significant changes in results delivered are anticipated.

Search and Rescue

No significant changes in results delivered are anticipated.

Disaster Preparedness/Response and Recovery

The Strategic Catastrophic Disaster Food Reserve will be available to provide food to Alaskans following a catastrophic disaster.

Youth Intervention

No significant changes in results delivered are anticipated.

Outreach to Veterans and Military Families

The Office of Veterans Services successfully relocated in FY2013 from Joint Base Elmendorf Richardson to 4600 Debarr Road in Anchorage. This will increase accessibility for veterans and provide more efficient and effective delivery of services. In FY2014, the Office of Veterans Services is anticipating starting construction and operations of the new Interior Alaska State Veterans Cemetery.

Contact Information	
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Department Budget Summary by RDU

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures												
Alaska National Guard Benefits	882.2	0.0	0.0	882.2	739.1	0.0	0.0	739.1	740.1	0.0	0.0	740.1
Non-Formula Expenditures												
Military & Veterans Affairs	12,998.4	10,204.0	18,940.9	42,143.3	13,273.6	14,134.7	25,217.4	52,625.7	13,701.3	14,157.3	25,200.8	53,059.4
Alaska National Guard Benefits	80.0	0.0	0.0	80.0	80.0	0.0	0.0	80.0	80.0	0.0	0.0	80.0
Alaska Aerospace Corp	4,000.0	2,496.2	2,859.4	9,355.6	8,042.3	2,448.0	0.0	10,490.3	8,081.3	2,455.5	0.0	10,536.8
Totals	17,960.6	12,700.2	21,800.3	52,461.1	22,135.0	16,582.7	25,217.4	63,935.1	22,602.7	16,612.8	25,200.8	64,416.3

Funding Source Summary			
<i>All dollars in thousands</i>			
Funding Sources	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
1002 Federal Receipts	21,800.3	25,217.4	25,200.8
1003 General Fund Match	4,955.6	5,125.6	5,203.3
1004 General Fund Receipts	12,993.4	16,981.0	17,371.0
1005 General Fund/Program Receipts	11.6	28.4	28.4
1007 Interagency Receipts	9,011.0	12,234.3	12,256.6
1061 Capital Improvement Project Receipts	1,373.4	3,349.8	3,355.0
1101 Alaska Aerospace Development Corporation Receipts	2,247.1	550.2	552.8
1108 Statutory Designated Program Receipts	55.2	435.0	435.0
1181 Alaska Veterans' Memorial Endowment Fund	13.5	13.4	13.4
Totals	52,461.1	63,935.1	64,416.3

Position Summary		
Funding Sources	FY2013 Management Plan	FY2014 Governor
Permanent Full Time	339	339
Permanent Part Time	2	2
Non Permanent	2	1
Totals	343	342

FY2014 Capital Budget Request					
Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Interior Alaska Veterans Cemetery	2,500,000	0	0	0	2,500,000
Army Guard Facilities Projects	4,849,000	0	0	1,881,000	6,730,000
National Guard Counterdrug Support	0	0	0	100,000	100,000
State Homeland Security Grant Programs	0	0	0	9,500,000	9,500,000
Alaska Aerospace Corporation Maintenance	900,000	0	0	0	900,000
Alaska Aerospace Corporation Kodiak Launch Complex Modernization	165,400	0	0	0	165,400
Deferred Maintenance, Renewal, Repair and Equipment	3,872,000	0	0	7,140,500	11,012,500
Department Total	12,286,400	0	0	18,621,500	30,907,900

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2013 Management Plan to FY2014 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	22,106.6	28.4	16,582.7	25,217.4	63,935.1
Adjustments which will continue current level of service:					
-Military & Veterans Affairs	-468.8	0.0	9.2	-16.6	-476.2
-Alaska Aerospace Corp	-7,974.4	0.0	7.5	0.0	-7,966.9
Proposed budget increases:					
-Military & Veterans Affairs	896.5	0.0	13.4	0.0	909.9
-Alaska National Guard Benefits	1.0	0.0	0.0	0.0	1.0
-Alaska Aerospace Corp	8,013.4	0.0	0.0	0.0	8,013.4
FY2014 Governor	22,574.3	28.4	16,612.8	25,200.8	64,416.3

Department Totals
Department of Military and Veterans Affairs

Description	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Department Totals	52,461.1	63,700.9	63,935.1	63,935.1	64,416.3	481.2	0.8%
Objects of Expenditure:							
71000 Personal Services	28,610.5	33,272.8	33,272.8	33,196.2	33,437.1	240.9	0.7%
72000 Travel	1,134.8	1,390.2	1,390.2	1,198.5	1,348.5	150.0	
73000 Services	16,997.5	46,917.4	47,151.7	23,621.9	23,712.2	90.3	0.4%
74000 Commodities	3,097.4	5,957.5	5,957.5	3,274.2	3,274.2	0.0	0.0%
75000 Capital Outlay	278.4	509.8	509.8	187.1	187.1	0.0	0.0%
77000 Grants, Benefits	2,342.5	2,348.8	2,348.7	2,457.2	2,457.2	0.0	0.0%
78000 Miscellaneous	0.0	-26,695.6	-26,695.6	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	21,800.3	25,217.4	25,217.4	25,217.4	25,200.8	-16.6	-0.1%
1003 G/F Match (UGF)	4,955.6	5,125.6	5,125.6	5,125.6	5,203.3	77.7	1.5%
1004 Gen Fund (UGF)	12,993.4	16,746.7	16,981.0	16,981.0	17,371.0	390.0	2.3%
1005 GF/Prgm (DGF)	11.6	28.4	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts (Other)	9,011.0	12,234.3	12,234.3	12,234.3	12,256.6	22.3	0.2%
1061 CIP Rcpts (Other)	1,373.4	3,349.8	3,349.8	3,349.8	3,355.0	5.2	0.2%
1101 AERO Rcpts (Other)	2,247.1	550.2	550.2	550.2	552.8	2.6	0.5%
1108 Stat Desig (Other)	55.2	435.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow (Other)	13.5	13.5	13.4	13.4	13.4	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	17,949.0	21,872.3	22,106.6	22,106.6	22,574.3	467.7	2.1%
Designated Gen (DGF)	11.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds	12,700.2	16,582.8	16,582.7	16,582.7	16,612.8	30.1	0.2%
Federal Funds	21,800.3	25,217.4	25,217.4	25,217.4	25,200.8	-16.6	-0.1%
Positions:							
Permanent Full Time	344	338	338	339	339	0	0.0%
Permanent Part Time	2	2	2	2	2	0	0.0%
Non Permanent	2	2	2	2	1	-1	-50.0%

Component Summary General Funds Only
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Military & Veterans Affairs							
Office of the Commissioner	2,623.9	2,479.9	2,714.2	2,804.2	2,910.4	106.2	3.8%
Homeland Security & Emerg Mgt	2,462.5	2,669.9	2,669.9	2,669.9	2,670.8	0.9	0.0%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	702.1	747.3	747.3	720.3	725.5	5.2	0.7%
Army Guard Facilities Maint.	3,876.6	3,045.6	3,045.6	3,027.6	3,136.8	109.2	3.6%
Air Guard Facilities Maint.	1,626.9	1,909.5	1,909.5	1,882.5	1,891.8	9.3	0.5%
Alaska Military Youth Academy	68.0	73.7	73.7	55.7	57.8	2.1	3.8%
Veterans' Services	1,337.3	1,808.4	1,808.4	1,808.4	2,003.2	194.8	10.8%
State Active Duty	1.1	5.0	5.0	5.0	5.0	0.0	0.0%
RDU Totals:	12,998.4	13,039.3	13,273.6	13,273.6	13,701.3	427.7	3.2%
Alaska National Guard Benefits							
Educational Benefits	80.0	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	882.2	739.1	739.1	739.1	740.1	1.0	0.1%
RDU Totals:	962.2	819.1	819.1	819.1	820.1	1.0	0.1%
Alaska Aerospace Corporation							
AK Aerospace Corp	1,398.1	1,569.0	1,569.0	3,276.3	3,292.9	16.6	0.5%
AAC Facilities Maintenance	2,601.9	6,473.3	6,473.3	4,766.0	4,788.4	22.4	0.5%
RDU Totals:	4,000.0	8,042.3	8,042.3	8,042.3	8,081.3	39.0	0.5%
Unrestricted Gen (UGF):	17,949.0	21,872.3	22,106.6	22,106.6	22,574.3	467.7	2.1%
Designated Gen (DGF):	11.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	17,960.6	21,900.7	22,135.0	22,135.0	22,602.7	467.7	2.1%

Component Summary All Funds
Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Military & Veterans Affairs							
Office of the Commissioner	4,635.1	6,271.3	6,505.6	6,595.6	6,701.8	106.2	1.6%
Homeland Security & Emerg Mgt	8,508.2	10,080.1	10,080.1	10,080.1	10,082.6	2.5	0.0%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	702.1	747.3	747.3	720.3	725.5	5.2	0.7%
Army Guard Facilities Maint.	12,404.4	13,976.5	13,976.5	13,958.5	14,028.1	69.6	0.5%
Air Guard Facilities Maint.	5,569.6	7,794.9	7,794.9	7,767.9	7,805.2	37.3	0.5%
Alaska Military Youth Academy	8,610.0	11,074.5	11,074.5	11,056.5	11,074.6	18.1	0.2%
Veterans' Services	1,350.8	1,821.9	1,821.8	1,821.8	2,016.6	194.8	10.7%
State Active Duty	63.1	325.0	325.0	325.0	325.0	0.0	0.0%
RDU Totals:	42,143.3	52,391.5	52,625.7	52,625.7	53,059.4	433.7	0.8%
Alaska National Guard Benefits							
Educational Benefits	80.0	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	882.2	739.1	739.1	739.1	740.1	1.0	0.1%
RDU Totals:	962.2	819.1	819.1	819.1	820.1	1.0	0.1%
Alaska Aerospace Corporation							
AK Aerospace Corp	3,361.7	2,865.4	2,865.4	4,572.7	4,594.1	21.4	0.5%
AAC Facilities Maintenance	5,993.9	7,624.9	7,624.9	5,917.6	5,942.7	25.1	0.4%
RDU Totals:	9,355.6	10,490.3	10,490.3	10,490.3	10,536.8	46.5	0.4%
Unrestricted Gen (UGF):	17,949.0	21,872.3	22,106.6	22,106.6	22,574.3	467.7	2.1%
Designated Gen (DGF):	11.6	28.4	28.4	28.4	28.4	0.0	0.0%
Other Funds:	12,700.2	16,582.8	16,582.7	16,582.7	16,612.8	30.1	0.2%
Federal Funds:	21,800.3	25,217.4	25,217.4	25,217.4	25,200.8	-16.6	-0.1%
Total Funds:	52,461.1	63,700.9	63,935.1	63,935.1	64,416.3	481.2	0.8%
Permanent Full Time:	344	338	338	339	339	0	0.0%
Permanent Part Time:	2	2	2	2	2	0	0.0%
Non Permanent:	2	2	2	2	1	-1	-50.0%
Total Positions:	348	342	342	343	342	-1	-0.3%

Restricted Revenue Summary by Component
Department of Military and Veterans Affairs
51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Military and Veterans Affairs Totals:			12,256.6
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0
51015 Interagency Receipts	59020 Administration	Not Specified	95.0
51015 Interagency Receipts	59050 Education	AK Challenge Youth Academy	6,469.2
51015 Interagency Receipts	59050 Education	Child Nutrition	345.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	2.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	107.3
51015 Interagency Receipts	59090 Military & Vet Affrs	AK Aerospace Corp	25.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	710.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	305.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	541.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,706.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	885.4
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	33.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	241.0
51015 Interagency Receipts	59090 Military & Vet Affrs	State Active Duty	4.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	12.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	10.6
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	620.9
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	41.1
RDU: Military & Veterans Affairs (530)			12,256.6
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0
51015 Interagency Receipts	59020 Administration	Not Specified	95.0
51015 Interagency Receipts	59050 Education	AK Challenge Youth Academy	6,469.2
51015 Interagency Receipts	59050 Education	Child Nutrition	345.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	2.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	107.3
51015 Interagency Receipts	59090 Military & Vet Affrs	AK Aerospace Corp	25.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	710.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	305.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	541.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,706.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	885.4
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	33.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	241.0
51015 Interagency Receipts	59090 Military & Vet Affrs	State Active Duty	4.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	12.3
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	10.6
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	620.9
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	41.1
Component: Office of the Commissioner (414)			2,043.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	57.3
51015 Interagency Receipts	59090 Military & Vet Affrs	AK Aerospace Corp	25.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	610.7
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	305.8
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	120.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	875.4
51015 Interagency Receipts	59090 Military & Vet Affrs	National Guard Military Hdqtrs	33.0
51015 Interagency Receipts	59090 Military & Vet Affrs	State Active Duty	4.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Veterans' Services	12.3
Component: Homeland Security and Emergency Management (2657)			1,709.0
51015 Interagency Receipts	59060 Health & Social Svcs	Not Specified	2.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Disaster Relief Fund	1,706.5
Component: Army Guard Facilities Maintenance (415)			1,360.6
51015 Interagency Receipts	59020 Administration	Not Specified	95.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Air Guard Facilities Maint.	50.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Alaska Military Youth Academy	100.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	421.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Homeland Security & Emerg Mgt	10.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	12.0
51015 Interagency Receipts	59120 Public Safety	AK W-life Troopers Aircraft Sect	10.6
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	620.9
51015 Interagency Receipts	59450 University Of Alaska	Juneau Campus	41.1

Restricted Revenue Summary by Component
Department of Military and Veterans Affairs
51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Air Guard Facilities Maintenance (416)			229.0
51015 Interagency Receipts	59090 Military & Vet Affrs	Not Specified	229.0
Component: Alaska Military Youth Academy (1969)			6,814.2
51015 Interagency Receipts	59050 Education	AK Challenge Youth Academy	6,469.2
51015 Interagency Receipts	59050 Education	Child Nutrition	345.0
Component: State Active Duty (836)			100.0
51015 Interagency Receipts	51015 Interagency Receipts	State Active Duty	100.0