

# **State of Alaska FY2014 Governor's Operating Budget**

## **Department of Military and Veterans Affairs State Active Duty Component Budget Summary**

**Component: State Active Duty****Contribution to Department's Mission**

In the event of war, disaster, insurrection, rebellion, tumult, catastrophe, invasions, riot, or in the case of imminent danger of the occurrence of any of these, the Governor may call on the National Guard and/or the Alaska State Defense Force (ASDF) for assistance.

Alaska National Guard personnel and/or the ASDF personnel can be used extensively during a disaster or when local governments require assistance. Alaska National Guard aircrew members may also be requested to perform Medical Evacuation (Medevac). These individuals could also be called to state active duty to assist another state department. When this occurs, these personnel are placed into State Active Duty (SAD) status.

Alaska National Guard members are paid a flat daily rate for each day they are in State Active Duty status. The daily rate for National Guard members is based on the current base pay rates for members of the regular military and are calculated (at least annually) using a formula contained in AS 26.05.260. Daily rates for ASDF personnel are based on the current monthly pay rates for State employees performing similar duties.

**Major Component Accomplishments in 2012**

No major accomplishments.

**Key Component Challenges**

Continue providing timely and accurate payments and reimbursements of guard members and Alaska State Defense Force salaries and travel costs who are called to State Active Duty.

**Significant Changes in Results to be Delivered in FY2014**

There is no proposed change in the level of service anticipated.

**Statutory and Regulatory Authority**

AS 26.05      Military Code of Alaska

**Contact Information**

**Contact:** McHugh Pierre, Deputy Commissioner  
**Phone:** (907) 428-6003  
**Fax:** (907) 428-6052  
**E-mail:** mchugh.pierre@alaska.gov

**State Active Duty  
Component Financial Summary**

*All dollars shown in thousands*

	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	51.2	115.0	115.0
72000 Travel	4.8	0.0	0.0
73000 Services	0.2	210.0	210.0
74000 Commodities	6.9	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>63.1</b>	<b>325.0</b>	<b>325.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1.1	5.0	5.0
1007 Interagency Receipts	62.0	100.0	100.0
1108 Statutory Designated Program Receipts	0.0	220.0	220.0
<b>Funding Totals</b>	<b>63.1</b>	<b>325.0</b>	<b>325.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	62.0	100.0	100.0
Statutory Designated Program Receipts	51063	0.0	220.0	220.0
<b>Restricted Total</b>		<b>62.0</b>	<b>320.0</b>	<b>320.0</b>
<b>Total Estimated Revenues</b>		<b>62.0</b>	<b>320.0</b>	<b>320.0</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>5.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>325.0</b>
<b>FY2014 Governor</b>	<b>5.0</b>	<b>0.0</b>	<b>320.0</b>	<b>0.0</b>	<b>325.0</b>

**Component Detail All Funds**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (AR35900) (836)  
**RDU:** Military & Veterans Affairs (530)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor
71000 Personal Services	51.2	115.0	115.0	115.0	115.0	0.0 0.0%
72000 Travel	4.8	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	0.2	210.0	210.0	210.0	210.0	0.0 0.0%
74000 Commodities	6.9	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>63.1</b>	<b>325.0</b>	<b>325.0</b>	<b>325.0</b>	<b>325.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	1.1	5.0	5.0	5.0	5.0	0.0 0.0%
1007 I/A Rcpts (Other)	62.0	100.0	100.0	100.0	100.0	0.0 0.0%
1108 Stat Desig (Other)	0.0	220.0	220.0	220.0	220.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>1.1</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>5.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>62.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>320.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
<b>FY2013 Conference Committee</b>												
ConfCom		325.0	115.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.0										
1007 I/A Rcpts		100.0										
1108 Stat Desig		220.0										
<b>Subtotal</b>		<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Totals</b>		<b>325.0</b>	<b>115.0</b>	<b>0.0</b>	<b>210.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Travel**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

<b>Line Number</b>	<b>Line Name</b>		<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
72000	Travel		4.8	0.0	0.0
<b>Expenditure Account</b>			<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>72000 Travel Detail Totals</b>			<b>4.8</b>	<b>0.0</b>	<b>0.0</b>
72422	Surface Transport (Out of state Nonemp)	Surface transportation	4.8	0.0	0.0

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Services**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		0.2	210.0	210.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>73000 Services Detail Totals</b>			<b>0.2</b>	<b>210.0</b>	<b>210.0</b>
73226	Freight	Freight	0.2	0.0	0.0
73755	Safety Services	Safety Services	0.0	185.0	185.0
73766	Transport Services	Transport Services	0.0	16.0	16.0
73814	Insurance	Risk Management Risk Management	0.0	5.0	5.0
73815	Financial	M&VA Administrative, procurement, budget, and financial services - DMVA Cost Allocation Plan (CAP)	0.0	4.0	4.0

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Commodities**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
74000	Commodities		6.9	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>74000 Commodities Detail Totals</b>			<b>6.9</b>	<b>0.0</b>	<b>0.0</b>
74820	Sm Tools/Minor Equip	Small equipment	6.9	0.0	0.0

**Restricted Revenue Detail**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51015	Interagency Receipts				62.0	100.0	100.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51015	Interagency Receipts	State Active Duty	State Active Duty	11100	62.0	100.0	100.0
	State Active Duty estimate for various state agency assistance						

**Restricted Revenue Detail**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

<b>Master Account</b>	<b>Revenue Description</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51063	Statutory Designated Program Receipts	0.0	220.0	220.0

**Detail Information**

<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
51063	Stat Desig Prog Rec		Emergency Services Reimbursement	11100	0.0	220.0	220.0
	Medevac and search and rescue activities						

**Inter-Agency Services**  
**Department of Military and Veterans Affairs**

**Component:** State Active Duty (836)  
**RDU:** Military & Veterans Affairs (530)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2012 Actuals	FY2013		
					Management Plan	FY2014 Governor	
73814	Insurance	Risk Management	Inter-dept	Risk Management	0.0	5.0	5.0
				<b>73814 Insurance subtotal:</b>	<b>0.0</b>	<b>5.0</b>	<b>5.0</b>
73815	Financial	Administrative, procurement, budget, and financial services - DMVA Cost Allocation Plan (CAP)	Intra-dept	M&VA	0.0	4.0	4.0
				<b>73815 Financial subtotal:</b>	<b>0.0</b>	<b>4.0</b>	<b>4.0</b>
				<b>State Active Duty total:</b>	<b>0.0</b>	<b>9.0</b>	<b>9.0</b>
				<b>Grand Total:</b>	<b>0.0</b>	<b>9.0</b>	<b>9.0</b>