

# **State of Alaska FY2014 Governor's Operating Budget**

## **Department of Military and Veterans Affairs Local Emergency Planning Committee Component Budget Summary**

**Component: Local Emergency Planning Committee**

**Contribution to Department's Mission**

Provide funding and technical assistance to Local Emergency Planning Committees established by the State Emergency Response Commission.

**Major Component Accomplishments in 2012*****Grant Management to Communities***

Homeland Security and Emergency Management awarded \$300,000 in Local Emergency Planning Committee (LEPC) grants to 18 Local Emergency Planning Committees for all-hazard emergency operations planning.

***Local Emergency Planning Committee Activities***

LEPCs serve as the primary coordination point for communities in Alaska, providing a broad scope of emergency preparedness and response support. In FY2012, LEPCs directly supported actual events; collaboratively developed emergency plans; led the development of Small Community Emergency Response Plans; participated in outcome based planning and response exercises; developed projects and processes to enhance infrastructure capacity; developed volunteer Community Emergency Response Teams (CERT); and supported outreach activities including booths at public events, radio broadcasts, and the distribution of printed and electronic materials.

***Hazardous Materials Reporting and Awareness***

The North Slope Borough LEPC worked with the city of Point Hope and the Alaska National Guard to provide a full scale evacuation exercise. They also worked with the U.S. Coast Guard and industry partners to provide full scale and tabletop exercises of a gas main explosion. The Matanuska-Susitna (Mat-Su) LEPC attended a hazardous materials and incident response program that was offered by the Federal Bureau of Investigations. The Ketchikan LEPC participated in Juneau's Hazardous Materials (HAZMAT) training. The Sitka LEPC worked with the local fish processing plant on plans and training to respond to an anhydrous ammonia leak as well as a plan for the removal of Japan Tsunami marine debris.

***Mass Care Capability***

In FY2012, LEPCs reviewed mass care and sheltering plans, held tabletop exercises, and participated in regional health fairs. Anchorage, Kenai, Juneau, Fairbanks, Kodiak and Aleutian/Pribilof Island LEPCs participated in Alaska Shield 2012, a statewide joint exercise. The Ketchikan, Southern Southeast (Klawock), Nome and Anchorage LEPCs participated in airport exercises to test emergency response to mass casualty incidents and then develop plans to address gaps. The Anchorage LEPC participated in a mass casualty response exercise on Joint Base Elmendorf Richardson. This LEPC also continued to develop an Access and Functional Needs training program to ensure that people with disabilities receive assistance during evacuation and sheltering in the aftermath of a disaster.

***Community Planning and Participation Capability***

The Valdez LEPC supported response and recovery efforts for severe snow storms in the area during FY2012. The Nome LEPC worked with the U.S. Coast Guard and the Russian Ice Breaker Renda on an unprecedented cooperative effort to deliver an emergency shipment of fuel to Nome. The North Slope Borough LEPC supported spill response to a gas and drilling mud release in Nuiqsut and worked on evacuation plans in eight communities. The Northern Southeast LEPC tested their plans with a tsunami tabletop exercise. Kodiak, Petersburg-Wrangell, and Mat-Su LEPCs developed and reviewed Point of Distribution Plans. The Copper River LEPC reviewed the School District's Emergency Response Plan. The Denali LEPC worked on planning a local earthquake exercise. The Northern Southeast and Petersburg/Wrangell LEPCs worked on food security initiatives.

***Outreach Activities***

Kenai, Mat-Su, Anchorage and Copper River LEPCs have a solid working relationship with local Citizen Corps Councils. These councils build on community strengths to implement preparedness programs. In Alaska, a wide cross section of community members develop and train Citizen Emergency Response Teams (CERT). Copper River area high schools have a CERT program that has increased preparedness and made a very positive impact on the students who are involved. Juneau established the foundation of its CERT program. Valdez worked with the Public

Health Services on mass inoculations and emergency preparedness outreach activities including the Quake Cabin. The Mat-Su LEPC has one of the most aggressive outreach programs in the state. Their team of volunteers participated in cooperative trainings with the School District resulting in 115 residents attending CERT training in a six month time frame. Volunteers also supported emergency preparedness booths at the Alaska State Fair, an annual preparedness fair on the anniversary of the Miller's Reach fire, and numerous community events.

### **Key Component Challenges**

- Supporting and sustaining active participation, volunteer involvement, and long-term activities due to the remote location of members across the state. LEPC boundaries often include villages or cities not connected by the road system.
- Meeting the financial needs of LEPCs and Citizen Corps activities. The Federal Citizen Corps Grant was discontinued in 2013. The SERC Finance Committee will continue this valuable program's CERT training through LEPC grants. However, budget restraints will prevent communities from maintaining the same level of service. The Citizen Corps programs and the LEPCs are an effective mechanism for increased emergency preparedness and response capacity for a relatively small investment.

### **Significant Changes in Results to be Delivered in FY2014**

No changes in results are anticipated.

### **Statutory and Regulatory Authority**

AS 26.23.071 Alaska State Emergency Response Commission  
AS 26.23.073 Emergency planning districts and committees  
AS 46.08 Oil and Hazardous Substance Releases  
AS 43.55.201 Conservation surcharge on oil - surcharge levied  
AS 43.55.300 Additional conservation surcharge on oil - surcharge levied

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**Local Emergency Planning Committee  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	5.6	0.0	0.0
73000 Services	41.4	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	253.0	300.0	300.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	300.0	300.0	300.0
<b>Funding Totals</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>

**Summary of Component Budget Changes  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>
<b>FY2014 Governor</b>	<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>

**Component Detail All Funds**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (AR35250) (2577)  
**RDU:** Military & Veterans Affairs (530)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
72000 Travel	5.6	0.0	0.0	0.0	0.0	0.0 0.0%
73000 Services	41.4	0.0	0.0	0.0	0.0	0.0 0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
77000 Grants, Benefits	253.0	300.0	300.0	300.0	300.0	0.0 0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0 0.0%
<b>Totals</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0 0.0%</b>
<b>Fund Sources:</b>						
1004 Gen Fund (UGF)	300.0	300.0	300.0	300.0	300.0	0.0 0.0%
<b>Unrestricted General (UGF)</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>300.0</b>	<b>0.0 0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Other Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0 0.0%</b>
<b>Positions:</b>						
Permanent Full Time	0	0	0	0	0	0 0.0%
Permanent Part Time	0	0	0	0	0	0 0.0%
Non Permanent	0	0	0	0	0	0 0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Military and Veterans Affairs**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee	ConfCom	300.0	0.0	0.0	0.0	0.0	0.0	300.0	0.0	0	0	0
1004 Gen Fund		300.0										
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
<b>Subtotal</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
<b>Totals</b>		<b>300.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>300.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Travel**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
72000	Travel		5.6	0.0	0.0
Expenditure Account	Servicing Agency	Explanation	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
<b>72000 Travel Detail Totals</b>			<b>5.6</b>	<b>0.0</b>	<b>0.0</b>
72970	Travel Cost Aje Xfer		5.6	0.0	0.0

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Services**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
73000	Services		41.4	0.0	0.0
			<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>73000 Services Detail Totals</b>			<b>41.4</b>	<b>0.0</b>	<b>0.0</b>
73665	Rentals/Leases (Non IA-Struct/Infs/Land)		41.4	0.0	0.0

**Line Item Detail**  
**Department of Military and Veterans Affairs**  
**Grants, Benefits**

**Component:** Local Emergency Planning Committee (2577)  
**RDU:** Military & Veterans Affairs (530)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		253.0	300.0	300.0
			<b>FY2012 Actuals</b>	<b>FY2013 Management Plan</b>	<b>FY2014 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>			
<b>77000 Grants, Benefits Detail Totals</b>			<b>253.0</b>	<b>300.0</b>	<b>300.0</b>
77433	Public Protection	Public Protection	253.0	300.0	300.0