

Department Priority Programs by Component

Department of Military and Veterans Affairs

Scenario: FY2013 Management Plan (9920)

Priority Program Component	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Defend and Protect Alaska and the United States								
Air Guard Facilities Maintenance (416)	1,783.9	0.0	229.0	5,361.0	7,373.9	31	0	0
Alaska Aerospace Corporation (1424)	3,276.3	0.0	1,296.4	0.0	4,572.7	20	0	0
Alaska Aerospace Corporation Facilities Maintenance (2362)	4,766.0	0.0	1,151.6	0.0	5,917.6	29	0	0
Army Guard Facilities Maintenance (415)	3,027.8	17.8	1,539.6	9,391.3	13,976.5	50	1	0
Educational Benefits (419)	80.0	0.0	0.0	0.0	80.0	0	0	0
National Guard Military Headquarters (2135)	720.3	0.0	0.0	0.0	720.3	4	0	0
Office of the Commissioner (414)	1,914.9	0.0	855.9	945.6	3,716.4	49	0	1
Retirement Benefits (420)	739.1	0.0	0.0	0.0	739.1	0	0	0
State Active Duty (836)	5.0	0.0	320.0	0.0	325.0	0	0	0
Defend and Protect Alaska and the United States total:	16,313.3	17.8	5,392.5	15,697.9	37,421.5	183	1	1
Disaster Preparedness/Response and Recovery								
Homeland Security and Emergency Management (2657)	2,660.3	9.6	2,759.3	4,650.9	10,080.1	61	0	1
Local Emergency Planning Committee (2577)	300.0	0.0	0.0	0.0	300.0	0	0	0
Office of the Commissioner (414)	586.7	0.0	855.9	400.3	1,842.9	0	0	0
Disaster Preparedness/Response and Recovery total:	3,547.0	9.6	3,615.2	5,051.2	12,223.0	61	0	1
Youth Intervention								
Air Guard Facilities Maintenance (416)	98.6	0.0	0.0	295.4	394.0	4	0	0
Alaska Military Youth Academy (1969)	54.7	1.0	6,827.9	4,172.9	11,056.5	89	1	0
Army Guard Facilities Maintenance (415)	-18.0	0.0	0.0	0.0	-18.0	0	0	0
Office of the Commissioner (414)	169.2	0.0	635.9	0.0	805.1	0	0	0
Youth Intervention total:	304.5	1.0	7,463.8	4,468.3	12,237.6	93	1	0
Outreach to Veterans and Military Families								
Air Guard Facilities Maintenance (416)	0.0	0.0	0.0	0.0	0.0	-2	0	0
Office of the Commissioner (414)	133.4	0.0	97.8	0.0	231.2	0	0	0
Veterans' Services (421)	1,808.4	0.0	13.4	0.0	1,821.8	4	0	0
Outreach to Veterans and Military Families total:	1,941.8	0.0	111.2	0.0	2,053.0	2	0	0
Program total:	22,106.6	28.4	16,582.7	25,217.4	63,935.1	339	2	2