

Department Priority Programs by Component

Department of Military and Veterans Affairs

Scenario: FY2013 Management Plan (9920)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
Military & Veterans Affairs (530)								
Office of the Commissioner (414)								
Defend and Protect Alaska and the United States	1,914.9	0.0	855.9	945.6	3,716.4	49	0	1
Disaster Preparedness/Response and Recovery	586.7	0.0	855.9	400.3	1,842.9	0	0	0
Youth Intervention	169.2	0.0	635.9	0.0	805.1	0	0	0
Outreach to Veterans and Military Families	133.4	0.0	97.8	0.0	231.2	0	0	0
Component program total:	2,804.2	0.0	2,445.5	1,345.9	6,595.6	49	0	1
Homeland Security and Emergency Management (2657)								
Disaster Preparedness/Response and Recovery	2,660.3	9.6	2,759.3	4,650.9	10,080.1	61	0	1
Component program total:	2,660.3	9.6	2,759.3	4,650.9	10,080.1	61	0	1
Local Emergency Planning Committee (2577)								
Disaster Preparedness/Response and Recovery	300.0	0.0	0.0	0.0	300.0	0	0	0
Component program total:	300.0	0.0	0.0	0.0	300.0	0	0	0
National Guard Military Headquarters (2135)								
Defend and Protect Alaska and the United States	720.3	0.0	0.0	0.0	720.3	4	0	0
Component program total:	720.3	0.0	0.0	0.0	720.3	4	0	0
Army Guard Facilities Maintenance (415)								
Defend and Protect Alaska and the United States	3,027.8	17.8	1,539.6	9,391.3	13,976.5	50	1	0
Youth Intervention	-18.0	0.0	0.0	0.0	-18.0	0	0	0
Component program total:	3,009.8	17.8	1,539.6	9,391.3	13,958.5	50	1	0
Air Guard Facilities Maintenance (416)								
Defend and Protect Alaska and the United States	1,783.9	0.0	229.0	5,361.0	7,373.9	31	0	0
Youth Intervention	98.6	0.0	0.0	295.4	394.0	4	0	0
Outreach to Veterans and Military Families	0.0	0.0	0.0	0.0	0.0	-2	0	0
Component program total:	1,882.5	0.0	229.0	5,656.4	7,767.9	33	0	0
Alaska Military Youth Academy (1969)								
Youth Intervention	54.7	1.0	6,827.9	4,172.9	11,056.5	89	1	0
Component program total:	54.7	1.0	6,827.9	4,172.9	11,056.5	89	1	0
Veterans' Services (421)								
Outreach to Veterans and Military Families	1,808.4	0.0	13.4	0.0	1,821.8	4	0	0
Component program total:	1,808.4	0.0	13.4	0.0	1,821.8	4	0	0
State Active Duty (836)								
Defend and Protect Alaska and the United States	5.0	0.0	320.0	0.0	325.0	0	0	0
Component program total:	5.0	0.0	320.0	0.0	325.0	0	0	0
Alaska National Guard Benefits (131)								
Educational Benefits (419)								
Defend and Protect Alaska and the United States	80.0	0.0	0.0	0.0	80.0	0	0	0
Component program total:	80.0	0.0	0.0	0.0	80.0	0	0	0

Note: Report uses included change records.

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Alaska National Guard Benefits (131)								
Retirement Benefits (420)								
Defend and Protect Alaska and the United States	739.1	0.0	0.0	0.0	739.1	0	0	0
Component program total:	739.1	0.0	0.0	0.0	739.1	0	0	0
Alaska Aerospace Corporation (127)								
Alaska Aerospace Corporation (1424)								
Defend and Protect Alaska and the United States	3,276.3	0.0	1,296.4	0.0	4,572.7	20	0	0
Component program total:	3,276.3	0.0	1,296.4	0.0	4,572.7	20	0	0
Alaska Aerospace Corporation Facilities Maintenance (2362)								
Defend and Protect Alaska and the United States	4,766.0	0.0	1,151.6	0.0	5,917.6	29	0	0
Component program total:	4,766.0	0.0	1,151.6	0.0	5,917.6	29	0	0
Program total:	22,106.6	28.4	16,582.7	25,217.4	63,935.1	339	2	2