

Department Totals - Operating Budget
Department of Military and Veterans Affairs

Description	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
Department Totals	63,935.1	0.0	0.0	64,633.3	64,513.1	64,325.0	-188.1	-0.3%
Funding Sources:								
1002 Fed Rcpts (Fed)	25,217.4	0.0	0.0	25,302.0	25,304.1	25,304.1	0.0	0.0%
1003 G/F Match (UGF)	5,125.6	0.0	0.0	5,218.0	5,218.0	5,218.0	0.0	0.0%
1004 Gen Fund (UGF)	16,981.0	0.0	0.0	17,402.4	17,209.4	17,056.3	-153.1	-0.9%
1005 GF/Prgm (DGF)	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
1007 I/A Rcpts (Other)	12,234.3	0.0	0.0	12,316.6	12,318.1	12,318.1	0.0	0.0%
1061 CIP Rcpts (Other)	3,349.8	0.0	0.0	3,364.7	3,392.7	3,380.9	-11.8	-0.3%
1101 AERO Rcpts (Other)	550.2	0.0	0.0	552.8	594.0	570.8	-23.2	-3.9%
1108 Stat Desig (Other)	435.0	0.0	0.0	435.0	435.0	435.0	0.0	0.0%
1181 Vets Endow (Other)	13.4	0.0	0.0	13.4	13.4	13.4	0.0	0.0%
Totals:								
Unrestricted General (UGF)	22,106.6	0.0	0.0	22,620.4	22,427.4	22,274.3	-153.1	-0.7%
Designated General (DGF)	28.4	0.0	0.0	28.4	28.4	28.4	0.0	0.0%
Other Funds	16,582.7	0.0	0.0	16,682.5	16,753.2	16,718.2	-35.0	-0.2%
Federal Funds	25,217.4	0.0	0.0	25,302.0	25,304.1	25,304.1	0.0	0.0%