

**General Funds**

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoes (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoes (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes</b>	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	2,804.2	0.0	0.0	2,925.5	2,931.5	2,931.5	0.0	0.0%
Homeland Security & Emerg Mgt	2,669.9	0.0	0.0	2,687.4	2,638.2	2,638.2	0.0	0.0%
Local Emergency Planning Comn	300.0	0.0	0.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	720.3	0.0	0.0	727.8	730.5	730.5	0.0	0.0%
Army Guard Facilities Maint.	3,027.6	0.0	0.0	3,143.7	3,143.7	3,143.7	0.0	0.0%
Air Guard Facilities Maint.	1,882.5	0.0	0.0	1,893.9	1,843.9	1,843.9	0.0	0.0%
Alaska Military Youth Academy	55.7	0.0	0.0	58.0	58.0	58.0	0.0	0.0%
Veterans' Services	1,808.4	0.0	0.0	2,006.1	1,782.6	1,782.6	0.0	0.0%
State Active Duty	5.0	0.0	0.0	5.0	5.0	5.0	0.0	0.0%
<b>RDU Total:</b>	<b>13,273.6</b>	<b>0.0</b>	<b>0.0</b>	<b>13,747.4</b>	<b>13,433.4</b>	<b>13,433.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska National Guard Benefits</b>								
Educational Benefits	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0%
Retirement Benefits	739.1	0.0	0.0	740.1	740.1	740.1	0.0	0.0%
<b>RDU Total:</b>	<b>819.1</b>	<b>0.0</b>	<b>0.0</b>	<b>820.1</b>	<b>740.1</b>	<b>740.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	3,276.3	0.0	0.0	3,292.9	3,311.7	3,311.7	0.0	0.0%
AAC Facilities Maintenance	4,766.0	0.0	0.0	4,788.4	4,970.6	4,817.5	-153.1	-3.1%
<b>RDU Total:</b>	<b>8,042.3</b>	<b>0.0</b>	<b>0.0</b>	<b>8,081.3</b>	<b>8,282.3</b>	<b>8,129.2</b>	<b>-153.1</b>	<b>-1.8%</b>
<b>Unrestricted General (UGF):</b>	<b>22,106.6</b>	<b>0.0</b>	<b>0.0</b>	<b>22,620.4</b>	<b>22,427.4</b>	<b>22,274.3</b>	<b>-153.1</b>	<b>-0.7%</b>
<b>Designated General (DGF):</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0</b>	<b>28.4</b>	<b>28.4</b>	<b>28.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>22,135.0</b>	<b>0.0</b>	<b>0.0</b>	<b>22,648.8</b>	<b>22,455.8</b>	<b>22,302.7</b>	<b>-153.1</b>	<b>-0.7%</b>