

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>FY2014 Governor vs FY2014 Governor Amended</b>	
<b>Military &amp; Veterans Affairs</b>								
Office of the Commissioner	4,635.1	6,271.3	6,505.6	6,595.6	6,701.8	6,744.8	43.0	0.6%
Homeland Security & Emerg Mgt	8,508.2	10,080.1	10,080.1	10,080.1	10,082.6	10,143.6	61.0	0.6%
Local Emergency Planning Committ	300.0	300.0	300.0	300.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	702.1	747.3	747.3	720.3	725.5	727.8	2.3	0.3%
Army Guard Facilities Maint.	12,404.4	13,976.5	13,976.5	13,958.5	14,028.1	14,057.9	29.8	0.2%
Air Guard Facilities Maint.	5,569.6	7,794.9	7,794.9	7,767.9	7,805.2	7,813.9	8.7	0.1%
Alaska Military Youth Academy	8,610.0	11,074.5	11,074.5	11,056.5	11,074.6	11,143.9	69.3	0.6%
Veterans' Services	1,350.8	1,821.9	1,821.8	1,821.8	2,016.6	2,019.5	2.9	0.1%
State Active Duty	63.1	325.0	325.0	325.0	325.0	325.0	0.0	0.0%
<b>RDU Total:</b>	<b>42,143.3</b>	<b>52,391.5</b>	<b>52,625.7</b>	<b>52,625.7</b>	<b>53,059.4</b>	<b>53,276.4</b>	<b>217.0</b>	<b>0.4%</b>
<b>Alaska National Guard Benefits</b>								
Educational Benefits	80.0	80.0	80.0	80.0	80.0	80.0	0.0	0.0%
Retirement Benefits	882.2	739.1	739.1	739.1	740.1	740.1	0.0	0.0%
<b>RDU Total:</b>	<b>962.2</b>	<b>819.1</b>	<b>819.1</b>	<b>819.1</b>	<b>820.1</b>	<b>820.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Aerospace Corporation</b>								
AK Aerospace Corp	3,361.7	2,865.4	2,865.4	4,572.7	4,594.1	4,594.1	0.0	0.0%

**Component Summary**  
**Department of Military and Veterans Affairs**

<b>Results Delivery Unit/ Component</b>	<b>FY2012 Actuals (10087)</b>	<b>FY2013 Conference Committee (9887)</b>	<b>FY2013 Authorized (9896)</b>	<b>FY2013 Management Plan (9920)</b>	<b>FY2014 Governor (10289)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>FY2014 Governor vs FY2014 Governor Amended</b>	
<b>Alaska Aerospace Corporation</b>								
AAC Facilities Maintenance	5,993.9	7,624.9	7,624.9	5,917.6	5,942.7	5,942.7	0.0	0.0%
<b>RDU Total:</b>	<b>9,355.6</b>	<b>10,490.3</b>	<b>10,490.3</b>	<b>10,490.3</b>	<b>10,536.8</b>	<b>10,536.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	17,949.0	21,872.3	22,106.6	22,106.6	22,574.3	22,620.4	46.1	0.2%
<b>Designated General (DGF):</b>	11.6	28.4	28.4	28.4	28.4	28.4	0.0	0.0%
<b>Other:</b>	12,700.2	16,582.8	16,582.7	16,582.7	16,612.8	16,682.5	69.7	0.4%
<b>Federal:</b>	21,800.3	25,217.4	25,217.4	25,217.4	25,200.8	25,302.0	101.2	0.4%
<b>Total Funds:</b>	<b>52,461.1</b>	<b>63,700.9</b>	<b>63,935.1</b>	<b>63,935.1</b>	<b>64,416.3</b>	<b>64,633.3</b>	<b>217.0</b>	<b>0.3%</b>
<b>Permanent Full Time:</b>	344	338	338	339	339	339	0	0.0%
<b>Permanent Part Time:</b>	2	2	2	2	2	2	0	0.0%
<b>Non Permanent:</b>	2	2	2	2	1	1	0	0.0%
<b>Total Positions:</b>	<b>348</b>	<b>342</b>	<b>342</b>	<b>343</b>	<b>342</b>	<b>342</b>	<b>0</b>	<b>0.0%</b>