

State of Alaska FY2014 Governor's Operating Budget

Department of Environmental Conservation

Department of Environmental Conservation

Mission

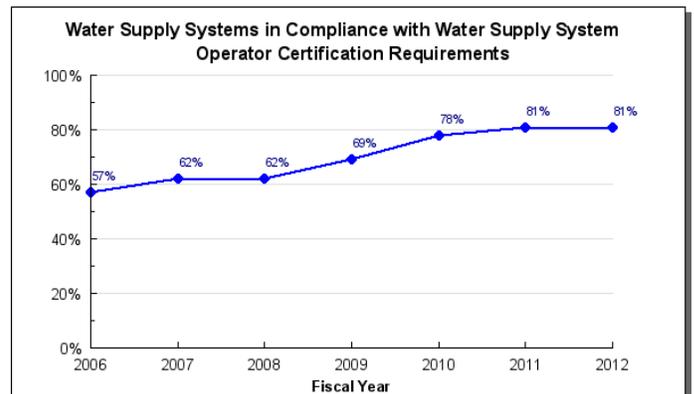
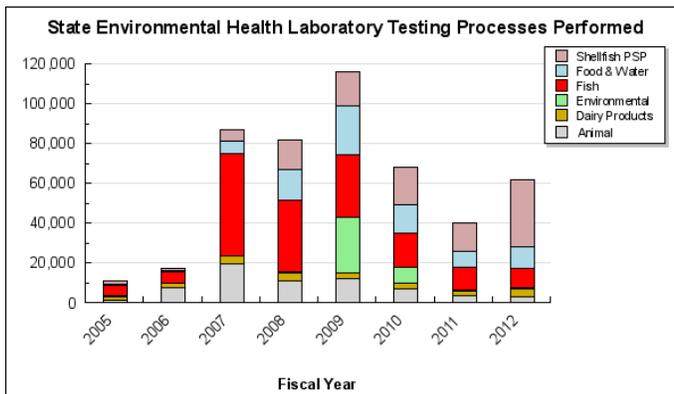
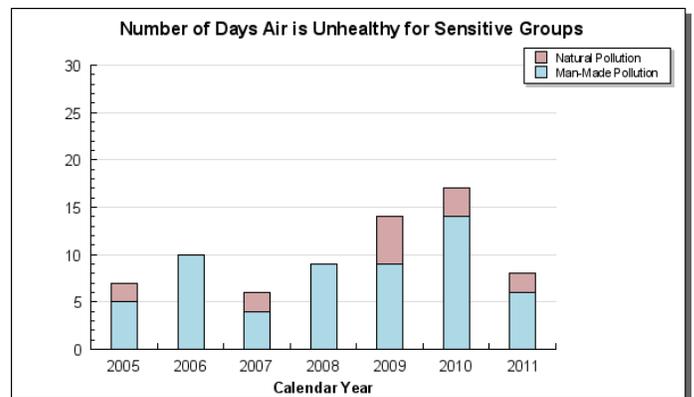
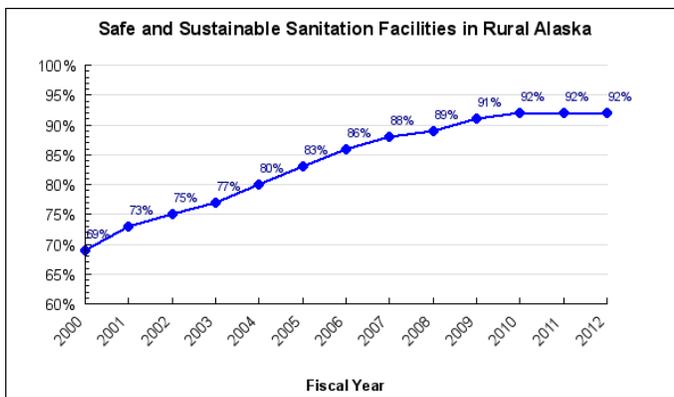
Protect human health and the environment. AS 46.03.010, AS 44.46.020

	Core Services (in priority order)	UGF	DGF	Other	Fed	Total	PFT	PPT	NP	% GF
1	Protecting Human Health	12,783.1	5,926.0	7,067.8	11,885.7	37,662.6	257	0	3	38.6%
2	Protecting the Environment	8,800.7	20,959.9	4,229.0	12,348.0	46,337.6	294	0	4	61.4%
	FY2013 Management Plan	21,583.8	26,885.9	11,296.8	24,233.7	84,000.2	551	0	7	

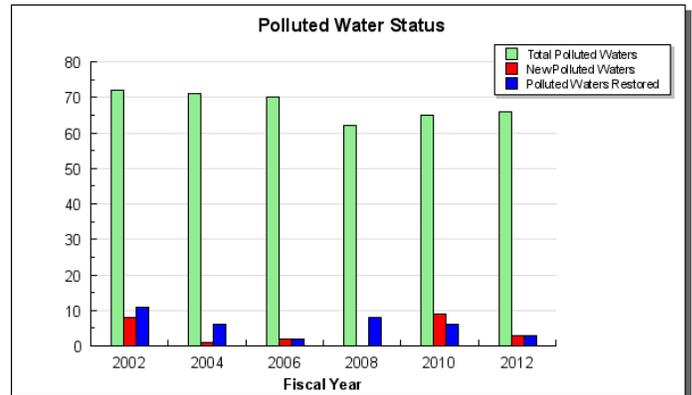
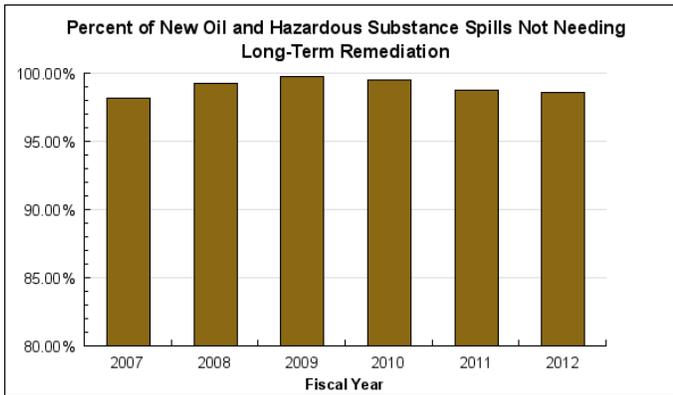
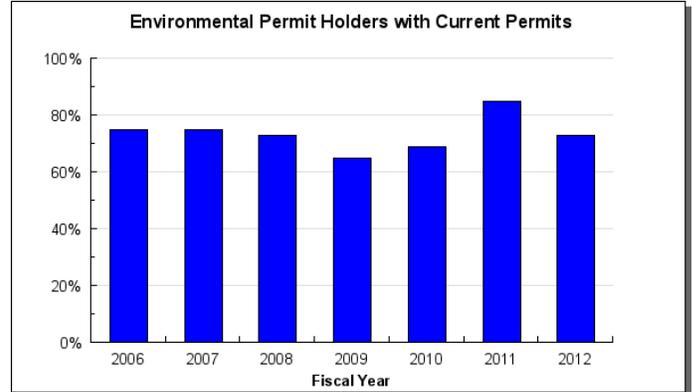
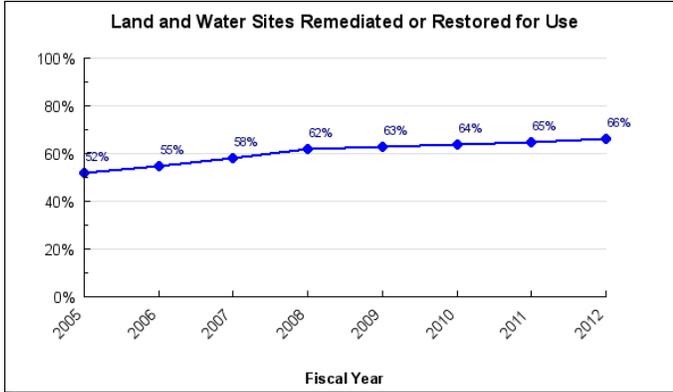
Measures by Core Service

(Additional performance information is available on the web at <http://omb.alaska.gov/results.>)

1. Protecting Human Health



2. Protecting the Environment



Major Department Accomplishments in 2012

The Department of Environmental Conservation (DEC) was successful in working on major state policy issues.

Major Accomplishments in Protecting Human Health:

Air Quality

Worked cooperatively with the Fairbanks North Star Borough and the Environmental Protection Agency (EPA) to develop technical information needed for the fine particulate matter air quality plan due to EPA in December 2012. The submittal of the plan has been pushed back due to the need to further evaluate technical information and explore options to better control smoke from residential heating without unnecessarily limiting affordable home-heating options in the Fairbanks/North Pole area.

Food Safety

Detained approximately 298,362 pounds of unsafe seafood and retail food as a result of inspections and testing. DEC participated in several food recall events to assess whether unsafe foods were sold in Alaska. As a result, DEC issued 44 press releases advising consumers about recalls involving unsafe products that had been found in Alaska stores. Food inspectors worked with distributors and retail stores to ensure removal of those recalled products from store shelves. Additionally, DEC issued public health advisories and warnings against eating untested shellfish which may be contaminated with Paralytic Shellfish Poison.

Spill Prevention and Response

Worked to address the challenges of expanding arctic oil exploration and production, including spill response in broken ice, flow line regulation, and corrosion issues. The Department continues to implement inspection and

engineer reviews of flow lines to prevent spills as a result of aging infrastructure. DEC received 1,888 spill reports in FY2012 and initiated emergency responses to 23 significant spills statewide. The Department also completed assessment, clean up or monitoring at 1,205 contaminated sites. The Department responded to major incidents across the state, including a natural gas and drilling muds release at the Repsol Q2 pad; truck rollovers in Fairbanks and Manley Hot Springs; vessels in distress near Cape Fairweather, Dillingham, Dutch Harbor, Spiridon Bay, Tanaga Island, Jute Bay, Chiniak Bay, and the Port of Nome; crude oil spills and hazardous substance releases on the North Slope; and spills in the communities of Cooper Landing, Nikiski, and False Pass.

Permitting

The Department continued its commitment to strengthen permit programs. In FY2012 DEC issued:

- 3 major air construction permits.
- 37 minor air construction permits.
- 6 administrative amendments for new industrial stationary sources and modifications to existing sources.
- 4 Alaska Pollutant Discharge Elimination System (APDES) individual permits.
- 2 state-issued individual permits.
- 2 APDES general permits.
- 1 Clean Water Act (CWA) Section 401 certification for 100% of EPA-issued National Pollutant Discharge Elimination System (NPDES) individual permits.
- 3 Clean Water Act (CWA) Section 401 certifications for 100% of EPA-issued National Pollutant Discharge Elimination System (NPDES) general permits.
- 8 authorizations to discharge under EPA general permits.
- 1,961 authorizations to discharge under state APDES general permits.
- 50 authorizations to discharge under state-issued general permits.
- 69 CWA certifications of Army Corps of Engineers wetland fill permits.

Major Accomplishments in Protecting the Environment:

NPDES Primacy

EPA approved DEC to implement the APDES program in lieu of EPA on October 31, 2008. APDES program staff worked closely with EPA staff in FY2012 to ensure a smooth transition of Phase IV facilities, specifically important North Slope oil and gas exploration permits.

Environmental Quality Gains

98.6% of new oil and hazardous substance spills in FY2012 were cleaned up or placed in low-risk monitoring status. 154 contaminated sites were restored for reuse. Approximately 27% of polluted water bodies had active stewardship, protection, and restoration activities.

Cruise Ship / Ocean Ranger Program

During the 2011 cruise ship season, DEC continued to implement the Ocean Ranger Program and had a presence on 70% of voyages in Alaska waters. Cruise Ship Program staff conducted eight inspections on both large and small cruise ships. During the cruise ship season:

- Ocean Rangers issued 1,426 daily reports.
- The Department monitored opacity (visible air emissions) for 25 large cruise ships and two small ships, taking over 220 readings in total.
- 33% of Ocean Rangers hired in cruise year 2012 were Alaskan.

Key Department Challenges

Challenges in Protecting Human Health

- Optimize Alaska's food and seafood safety system and improve food inspection rates to provide for greater public confidence in the safety of food provided to consumers.
- Evaluate and address public health risks associated with airborne particulates.

- Obtain primacy for additional federal safe drinking water rules from the Environmental Protection Agency (EPA); assist communities in complying with new, complex rules.
- Monitor food processing methods to prevent food borne illness.
- Address declines in federal funding for construction of water and sewerage infrastructure in villages.

Challenges in Protecting the Environment

- Evaluate and improve policies and regulatory safeguards that apply to the development of Alaska's outer continental shelf.
- Implement the Alaska Pollutant Discharge Elimination System, providing for timely and effective permitting, inspection and enforcement actions.
- Address the declining balance of the oil and hazardous substance release prevention and response fund.
- Prioritize and clean up state-owned and state-lead contaminated properties.
- Address diffuse, non-point sources of water pollution.

Significant Changes in Results to be Delivered in FY2014

DEC will continue to protect human health and the environment in FY2014 by making improvements in areas of need.

Contact Information	
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Department Budget Summary by RDU

All dollars shown in thousands

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
Administration	5,229.5	1,131.7	2,606.7	8,967.9	5,341.1	1,221.0	2,678.5	9,240.6	5,488.1	1,221.0	3,080.1	9,789.2
DEC Bldgs Maint & Operations	806.6	0.0	0.0	806.6	632.6	0.0	0.0	632.6	635.5	0.0	0.0	635.5
Environmental Health	10,336.3	1,051.0	5,677.5	17,064.8	12,342.8	300.0	6,461.8	19,104.6	12,293.5	300.0	6,761.8	19,355.3
Air Quality	3,144.7	3,793.9	1,636.3	8,574.9	3,701.3	4,911.7	1,870.5	10,483.5	3,702.0	4,811.7	1,870.5	10,384.2
Spill Prevention and Response	13,895.9	832.2	4,524.3	19,252.4	14,273.7	516.7	4,869.0	19,659.4	14,275.7	516.7	4,869.0	19,661.4
Water	11,023.6	3,736.0	6,734.8	21,494.4	12,178.2	4,347.4	8,353.9	24,879.5	12,738.4	4,349.8	8,357.3	25,445.5
Totals	44,436.6	10,544.8	21,179.6	76,161.0	48,469.7	11,296.8	24,233.7	84,000.2	49,133.2	11,199.2	24,938.7	85,271.1

Funding Source Summary			
<i>All dollars in thousands</i>			
Funding Sources	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
1002 Federal Receipts	21,179.6	24,233.7	24,938.7
1003 General Fund Match	4,588.2	4,702.6	4,703.7
1004 General Fund Receipts	14,938.9	16,881.2	17,527.3
1005 General Fund/Program Receipts	5,553.0	6,618.7	6,632.7
1007 Interagency Receipts	1,761.2	1,874.7	1,874.7
1018 Exxon Valdez Oil Spill Settlement	4.0	96.9	96.9
1052 Oil/Hazardous Response Fund	15,030.7	15,452.3	15,454.6
1061 Capital Improvement Project Receipts	5,298.3	4,475.8	4,478.2
1093 Clean Air Protection Fund	3,420.1	4,621.1	4,621.1
1108 Statutory Designated Program Receipts	61.2	228.3	128.3
1166 Commercial Passenger Vessel Environmental Compliance Fund	1,192.0	1,302.5	1,302.5
1205 Berth Fees for the Ocean Ranger Program	3,133.8	3,512.4	3,512.4
Totals	76,161.0	84,000.2	85,271.1

Position Summary		
Funding Sources	FY2013 Management Plan	FY2014 Governor
Permanent Full Time	551	552
Permanent Part Time	0	0
Non Permanent	7	7
Totals	558	559

FY2014 Capital Budget Request

Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Village Safe Water and Wastewater Infrastructure Projects	8,750,000	0	500,000	42,250,000	51,500,000
Drinking Water Capitalization Grant - Subsidy Funding	0	0	2,692,800	0	2,692,800
Clean Water Capitalization Grant - Subsidy Funding	0	0	704,000	0	704,000
Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	34,009,037	0	0	0	34,009,037
Statewide Contaminated Sites Cleanup	3,000,000	0	0	0	3,000,000
Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	5,000,000	0	0	0	5,000,000
Reappropriation for Water Quality Enhancement, Water Supply, Sewage, and Solid Waste Facilities Grants to Municipalities	0	0	0	0	0
Department Total	50,759,037	0	3,896,800	42,250,000	96,905,837

This is an appropriation level summary only. For allocations and the full project details see the capital budget.

Summary of Department Budget Changes by RDU

From FY2013 Management Plan to FY2014 Governor

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	21,583.8	26,885.9	11,296.8	24,233.7	84,000.2
Adjustments which will continue current level of service:					
-Administration	1.5	0.3	0.0	1.6	3.4
-DEC Bldgs Maint & Operations	2.9	0.0	0.0	0.0	2.9
-Environmental Health	-399.3	0.0	0.0	0.0	-399.3
-Air Quality	0.7	0.0	0.0	0.0	0.7
-Spill Prevention and Response	0.0	2.0	0.0	0.0	2.0
-Water	3.2	0.0	2.4	3.4	9.0
Proposed budget decreases:					
-Air Quality	0.0	0.0	-100.0	0.0	-100.0
Proposed budget increases:					
-Administration	145.2	0.0	0.0	400.0	545.2
-Environmental Health	350.0	0.0	0.0	300.0	650.0
-Water	543.0	14.0	0.0	0.0	557.0
FY2014 Governor	22,231.0	26,902.2	11,199.2	24,938.7	85,271.1

Department Totals
Department of Environmental Conservation

Description	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Department Totals	76,161.0	83,572.4	84,000.2	84,000.2	85,271.1	1,270.9	1.5%
Objects of Expenditure:							
71000 Personal Services	54,502.2	55,790.7	55,915.7	56,286.7	57,037.6	750.9	1.3%
72000 Travel	2,122.3	2,135.9	2,143.7	2,168.7	2,270.7	102.0	
73000 Services	15,453.4	21,120.8	21,365.8	21,019.8	21,370.3	350.5	1.7%
74000 Commodities	1,327.9	1,639.1	1,689.1	1,639.1	1,706.6	67.5	4.1%
75000 Capital Outlay	324.2	201.5	201.5	201.5	201.5	0.0	0.0%
77000 Grants, Benefits	2,431.0	2,684.4	2,684.4	2,684.4	2,684.4	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Funding Source:							
1002 Fed Rcpts (Fed)	21,179.6	24,233.7	24,233.7	24,233.7	24,938.7	705.0	2.9%
1003 G/F Match (UGF)	4,588.2	4,702.6	4,702.6	4,702.6	4,703.7	1.1	0.0%
1004 Gen Fund (UGF)	14,938.9	16,453.4	16,881.2	16,881.2	17,527.3	646.1	3.8%
1005 GF/Prgm (DGF)	5,553.0	6,618.7	6,618.7	6,618.7	6,632.7	14.0	0.2%
1007 I/A Rcpts (Other)	1,761.2	1,874.7	1,874.7	1,874.7	1,874.7	0.0	0.0%
1018 EVOSS (Other)	4.0	96.9	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,030.7	15,452.3	15,452.3	15,452.3	15,454.6	2.3	0.0%
1061 CIP Rcpts (Other)	5,298.3	4,475.8	4,475.8	4,475.8	4,478.2	2.4	0.1%
1093 Clean Air (Other)	3,420.1	4,621.1	4,621.1	4,621.1	4,621.1	0.0	0.0%
1108 Stat Desig (Other)	61.2	228.3	228.3	228.3	128.3	-100.0	-43.8%
1166 Vessel Com (DGF)	1,192.0	1,302.5	1,302.5	1,302.5	1,302.5	0.0	0.0%
1205 Ocn Rngr (DGF)	3,133.8	3,512.4	3,512.4	3,512.4	3,512.4	0.0	0.0%
Totals:							
Unrestricted Gen (UGF)	19,527.1	21,156.0	21,583.8	21,583.8	22,231.0	647.2	3.0%
Designated Gen (DGF)	24,909.5	26,885.9	26,885.9	26,885.9	26,902.2	16.3	0.1%
Other Funds	10,544.8	11,296.8	11,296.8	11,296.8	11,199.2	-97.6	-0.9%
Federal Funds	21,179.6	24,233.7	24,233.7	24,233.7	24,938.7	705.0	2.9%
Positions:							
Permanent Full Time	546	541	541	551	552	1	0.2%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	11	11	11	7	7	0	0.0%

Component Summary General Funds Only
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Administration							
Office of the Commissioner	450.4	463.3	463.3	463.3	464.7	1.4	0.3%
Administrative Services	2,692.7	2,791.4	2,791.4	2,987.4	2,987.8	0.4	0.0%
State Support Services	2,086.4	2,086.4	2,086.4	1,890.4	2,035.6	145.2	7.7%
RDU Totals:	5,229.5	5,341.1	5,341.1	5,341.1	5,488.1	147.0	2.8%
DEC Buildings Maintenance and Operations							
DEC Bldgs Maint & Operations	806.6	632.6	632.6	632.6	635.5	2.9	0.5%
RDU Totals:	806.6	632.6	632.6	632.6	635.5	2.9	0.5%
Environmental Health							
Environmental Health Director	404.2	371.3	371.3	436.3	436.6	0.3	0.1%
Food Safety & Sanitation	3,852.0	4,156.3	4,156.3	4,141.3	4,141.3	0.0	0.0%
Laboratory Services	2,081.8	2,876.2	3,276.2	3,316.2	2,916.5	-399.7	-12.1%
Drinking Water	2,314.3	2,441.5	2,441.5	2,441.5	2,791.6	350.1	14.3%
Solid Waste Management	1,684.0	2,097.5	2,097.5	2,007.5	2,007.5	0.0	0.0%
RDU Totals:	10,336.3	11,942.8	12,342.8	12,342.8	12,293.5	-49.3	-0.4%
Air Quality							
Air Quality Director	240.6	273.7	273.7	273.7	274.4	0.7	0.3%
Air Quality	2,904.1	3,399.8	3,427.6	3,427.6	3,427.6	0.0	0.0%
RDU Totals:	3,144.7	3,673.5	3,701.3	3,701.3	3,702.0	0.7	0.0%
Spill Prevention and Response							
Spill Prev. & Resp. Director	313.8	289.2	289.2	289.2	289.8	0.6	0.2%
Contaminated Sites Program	3,482.5	3,783.3	3,783.3	3,783.3	3,783.3	0.0	0.0%
Industry Prep. & Pipeline Op.	4,280.4	4,313.5	4,313.5	4,313.5	4,313.5	0.0	0.0%
Prevention and Emerg. Response	4,416.0	4,396.1	4,396.1	4,396.1	4,397.5	1.4	0.0%
Response Fund Administration	1,403.2	1,491.6	1,491.6	1,491.6	1,491.6	0.0	0.0%
RDU Totals:	13,895.9	14,273.7	14,273.7	14,273.7	14,275.7	2.0	0.0%
Water							
Water Quality	9,850.0	10,965.8	10,965.8	10,965.8	11,523.5	557.7	5.1%
Facility Construction	1,173.6	1,212.4	1,212.4	1,212.4	1,214.9	2.5	0.2%
RDU Totals:	11,023.6	12,178.2	12,178.2	12,178.2	12,738.4	560.2	4.6%
Unrestricted Gen (UGF):	19,527.1	21,156.0	21,583.8	21,583.8	22,231.0	647.2	3.0%
Designated Gen (DGF):	24,909.5	26,885.9	26,885.9	26,885.9	26,902.2	16.3	0.1%
Other Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	44,436.6	48,041.9	48,469.7	48,469.7	49,133.2	663.5	1.4%

Component Summary All Funds
Department of Environmental Conservation

Results Delivery Unit/ Component	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
Administration							
Office of the Commissioner	1,063.0	1,091.1	1,091.1	1,091.1	1,093.9	2.8	0.3%
Administrative Services	5,287.1	5,531.7	5,531.7	5,742.7	6,143.3	400.6	7.0%
State Support Services	2,617.8	2,617.8	2,617.8	2,406.8	2,552.0	145.2	6.0%
RDU Totals:	8,967.9	9,240.6	9,240.6	9,240.6	9,789.2	548.6	5.9%
DEC Buildings Maintenance and Operations							
DEC Bldgs Maint & Operations	806.6	632.6	632.6	632.6	635.5	2.9	0.5%
RDU Totals:	806.6	632.6	632.6	632.6	635.5	2.9	0.5%
Environmental Health							
Environmental Health Director	404.2	371.3	371.3	436.3	436.6	0.3	0.1%
Food Safety & Sanitation	4,433.8	4,666.3	4,666.3	4,701.3	4,701.3	0.0	0.0%
Laboratory Services	3,211.7	3,932.4	4,332.4	4,372.4	4,272.7	-99.7	-2.3%
Drinking Water	6,763.7	7,285.8	7,285.8	7,285.8	7,635.9	350.1	4.8%
Solid Waste Management	2,251.4	2,448.8	2,448.8	2,308.8	2,308.8	0.0	0.0%
RDU Totals:	17,064.8	18,704.6	19,104.6	19,104.6	19,355.3	250.7	1.3%
Air Quality							
Air Quality Director	240.6	273.7	273.7	273.7	274.4	0.7	0.3%
Air Quality	8,334.3	10,182.0	10,209.8	10,209.8	10,109.8	-100.0	-1.0%
RDU Totals:	8,574.9	10,455.7	10,483.5	10,483.5	10,384.2	-99.3	-0.9%
Spill Prevention and Response							
Spill Prev. & Resp. Director	313.8	289.2	289.2	289.2	289.8	0.6	0.2%
Contaminated Sites Program	8,069.5	8,397.4	8,397.4	8,397.4	8,397.4	0.0	0.0%
Industry Prep. & Pipeline Op.	4,957.3	5,042.7	5,042.7	5,042.7	5,042.7	0.0	0.0%
Prevention and Emerg. Response	4,508.6	4,396.1	4,396.1	4,396.1	4,397.5	1.4	0.0%
Response Fund Administration	1,403.2	1,534.0	1,534.0	1,534.0	1,534.0	0.0	0.0%
RDU Totals:	19,252.4	19,659.4	19,659.4	19,659.4	19,661.4	2.0	0.0%
Water							
Water Quality	14,428.5	16,816.3	16,816.3	16,816.3	17,374.0	557.7	3.3%
Facility Construction	7,065.9	8,063.2	8,063.2	8,063.2	8,071.5	8.3	0.1%
RDU Totals:	21,494.4	24,879.5	24,879.5	24,879.5	25,445.5	566.0	2.3%
Unrestricted Gen (UGF):	19,527.1	21,156.0	21,583.8	21,583.8	22,231.0	647.2	3.0%
Designated Gen (DGF):	24,909.5	26,885.9	26,885.9	26,885.9	26,902.2	16.3	0.1%
Other Funds:	10,544.8	11,296.8	11,296.8	11,296.8	11,199.2	-97.6	-0.9%
Federal Funds:	21,179.6	24,233.7	24,233.7	24,233.7	24,938.7	705.0	2.9%
Total Funds:	76,161.0	83,572.4	84,000.2	84,000.2	85,271.1	1,270.9	1.5%
Permanent Full Time:	546	541	541	551	552	1	0.2%
Permanent Part Time:	0	0	0	0	0	0	0.0%
Non Permanent:	11	11	11	7	7	0	0.0%
Total Positions:	557	552	552	558	559	1	0.2%

Restricted Revenue Summary by Component
Department of Environmental Conservation
51015 Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Environmental Conservation Totals:			1,874.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	59.4
51015 Interagency Receipts	59020 Administration	Motor Vehicles	12.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	145.3
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	32.9
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	557.7
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	427.1
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	5.2
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	85.9
51015 Interagency Receipts	59180 Environmental Consvn	DEC Bldgs Maint & Operations	60.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	429.7
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	34.3
51015 Interagency Receipts	59180 Environmental Consvn	Prevention and Emerg. Response	3.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	22.2
RDU: Administration (202)			326.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	326.0
Component: Administrative Services (635)			326.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	326.0
RDU: Environmental Health (207)			250.0
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	5.2
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	68.6
51015 Interagency Receipts	59180 Environmental Consvn	DEC Bldgs Maint & Operations	60.0
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	62.7
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	34.3
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	19.2
Component: Food Safety & Sanitation (2343)			62.7
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	62.7
Component: Laboratory Services (2065)			187.3
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	5.2
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	68.6
51015 Interagency Receipts	59180 Environmental Consvn	DEC Bldgs Maint & Operations	60.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	34.3
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	19.2
RDU: Air Quality (206)			166.0
51015 Interagency Receipts	59020 Administration	Motor Vehicles	12.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	145.3
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	2.7
51015 Interagency Receipts	59180 Environmental Consvn	Prevention and Emerg. Response	3.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	3.0
Component: Air Quality (2061)			166.0
51015 Interagency Receipts	59020 Administration	Motor Vehicles	12.0
51015 Interagency Receipts	59040 Revenue	AHFC Operations	145.3
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	2.7
51015 Interagency Receipts	59180 Environmental Consvn	Prevention and Emerg. Response	3.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	3.0
RDU: Spill Prevention and Response (208)			516.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	59.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	32.9
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	424.4
Component: Contaminated Sites Program (2386)			92.3
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	59.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Army Guard Facilities Maint.	32.9
Component: Industry Preparedness and Pipeline Operations (1922)			424.4
51015 Interagency Receipts	59100 Natural Resources	State Pipeline Coordinator	424.4
RDU: Water (210)			616.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	557.7
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	17.3
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	41.0
Component: Water Quality (2062)			616.0
51015 Interagency Receipts	59100 Natural Resources	Project Management & Permitting	557.7
51015 Interagency Receipts	59180 Environmental Consvn	Contaminated Sites Program	17.3
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	41.0