

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2012 Actuals (10087)	FY2013 Conference Committee (9887)	FY2013 Authorized (9896)	FY2013 Management Plan (9920)	FY2014 Governor (10289)	FY2013 Management Plan vs FY2014 Governor	
<b>Department Totals</b>	76,161.0	83,572.4	84,000.2	84,000.2	85,271.1	1,270.9	1.5%
<b>Funding Sources:</b>							
1002 Fed Rcpts (Fed)	21,179.6	24,233.7	24,233.7	24,233.7	24,938.7	705.0	2.9%
1003 G/F Match (UGF)	4,588.2	4,702.6	4,702.6	4,702.6	4,703.7	1.1	0.0%
1004 Gen Fund (UGF)	14,938.9	16,453.4	16,881.2	16,881.2	17,527.3	646.1	3.8%
1005 GF/Prgm (DGF)	5,553.0	6,618.7	6,618.7	6,618.7	6,632.7	14.0	0.2%
1007 I/A Rcpts (Other)	1,761.2	1,874.7	1,874.7	1,874.7	1,874.7	0.0	0.0%
1018 EVOSS (Other)	4.0	96.9	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,030.7	15,452.3	15,452.3	15,452.3	15,454.6	2.3	0.0%
1061 CIP Rcpts (Other)	5,298.3	4,475.8	4,475.8	4,475.8	4,478.2	2.4	0.1%
1093 Clean Air (Other)	3,420.1	4,621.1	4,621.1	4,621.1	4,621.1	0.0	0.0%
1108 Stat Desig (Other)	61.2	228.3	228.3	228.3	128.3	-100.0	-43.8%
1166 Vessel Com (DGF)	1,192.0	1,302.5	1,302.5	1,302.5	1,302.5	0.0	0.0%
1205 Ocn Rngr (DGF)	3,133.8	3,512.4	3,512.4	3,512.4	3,512.4	0.0	0.0%
<b>Totals:</b>							
Unrestricted General (UGF)	19,527.1	21,156.0	21,583.8	21,583.8	22,231.0	647.2	3.0%
Designated General (DGF)	24,909.5	26,885.9	26,885.9	26,885.9	26,902.2	16.3	0.1%
Other Funds	10,544.8	11,296.8	11,296.8	11,296.8	11,199.2	-97.6	-0.9%
Federal Funds	21,179.6	24,233.7	24,233.7	24,233.7	24,938.7	705.0	2.9%