

**Department Totals - Operating Budget**  
**Department of Environmental Conservation**

Description	FY2013 Management Plan (9920)	Final FY2013 Supplementals as Passed (10680)	Final FY2013 Supplementals Less Vetoed (10679)	FY2014 Governor Amended (10462)	Final FY2014 Operating as Passed (10678)	Final FY2014 Operating Less Vetoed (10668)	Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed	
<b>Department Totals</b>	84,000.2	0.0	0.0	85,896.4	87,225.6	87,225.6	0.0	0.0%
<b>Funding Sources:</b>								
1002 Fed Rcpts (Fed)	24,233.7	0.0	0.0	25,106.0	25,120.7	25,120.7	0.0	0.0%
1003 G/F Match (UGF)	4,702.6	0.0	0.0	4,742.8	4,743.2	4,743.2	0.0	0.0%
1004 Gen Fund (UGF)	16,881.2	0.0	0.0	17,657.6	18,670.9	18,670.9	0.0	0.0%
1005 GF/Prgm (DGF)	6,618.7	0.0	0.0	6,679.5	6,672.5	6,672.5	0.0	0.0%
1007 I/A Rcpts (Other)	1,874.7	0.0	0.0	1,889.4	1,889.4	1,889.4	0.0	0.0%
1018 EVOSS (Other)	96.9	0.0	0.0	96.9	96.9	96.9	0.0	0.0%
1052 Oil/Haz Fd (DGF)	15,452.3	0.0	0.0	15,593.6	15,609.4	15,609.4	0.0	0.0%
1061 CIP Rcpts (Other)	4,475.8	0.0	0.0	4,518.6	4,519.5	4,519.5	0.0	0.0%
1093 Clean Air (Other)	4,621.1	0.0	0.0	4,655.7	4,655.9	4,655.9	0.0	0.0%
1108 Stat Desig (Other)	228.3	0.0	0.0	128.3	128.3	128.3	0.0	0.0%
1166 Vessel Com (DGF)	1,302.5	0.0	0.0	1,311.6	1,311.6	1,311.6	0.0	0.0%
1205 Ocn Rngr (DGF)	3,512.4	0.0	0.0	3,516.4	3,516.5	3,516.5	0.0	0.0%
1229 GasPipeFnd (Other)	0.0	0.0	0.0	0.0	290.8	290.8	0.0	0.0%
<b>Totals:</b>								
Unrestricted General (UGF)	21,583.8	0.0	0.0	22,400.4	23,414.1	23,414.1	0.0	0.0%
Designated General (DGF)	26,885.9	0.0	0.0	27,101.1	27,110.0	27,110.0	0.0	0.0%
Other Funds	11,296.8	0.0	0.0	11,288.9	11,580.8	11,580.8	0.0	0.0%
Federal Funds	24,233.7	0.0	0.0	25,106.0	25,120.7	25,120.7	0.0	0.0%