

**GF & Other Funds**

**Component Summary**  
**Department of Environmental Conservation**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoed (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoed (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed</b>	
<b>Administration</b>								
Office of the Commissioner	560.2	0.0	0.0	563.3	573.8	573.8	0.0	0.0%
Administrative Services	4,027.6	0.0	0.0	4,069.5	4,075.8	4,075.8	0.0	0.0%
State Support Services	1,974.3	0.0	0.0	2,119.5	2,119.5	2,119.5	0.0	0.0%
<b>RDU Total:</b>	<b>6,562.1</b>	<b>0.0</b>	<b>0.0</b>	<b>6,752.3</b>	<b>6,769.1</b>	<b>6,769.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>DEC Buildings Maintenance and Operations</b>								
DEC Bldgs Maint & Operations	632.6	0.0	0.0	635.5	635.5	635.5	0.0	0.0%
<b>RDU Total:</b>	<b>632.6</b>	<b>0.0</b>	<b>0.0</b>	<b>635.5</b>	<b>635.5</b>	<b>635.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Environmental Health</b>								
Environmental Health Director	436.3	0.0	0.0	440.4	441.1	441.1	0.0	0.0%
Food Safety & Sanitation	4,204.0	0.0	0.0	4,244.8	4,244.9	4,244.9	0.0	0.0%
Laboratory Services	3,553.5	0.0	0.0	3,180.5	3,181.2	3,181.2	0.0	0.0%
Drinking Water	2,441.5	0.0	0.0	2,813.4	2,638.5	2,638.5	0.0	0.0%
Solid Waste Management	2,007.5	0.0	0.0	2,026.1	2,026.2	2,026.2	0.0	0.0%
<b>RDU Total:</b>	<b>12,642.8</b>	<b>0.0</b>	<b>0.0</b>	<b>12,705.2</b>	<b>12,531.9</b>	<b>12,531.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Air Quality</b>								
Air Quality Director	273.7	0.0	0.0	274.8	285.0	285.0	0.0	0.0%
Air Quality	8,339.3	0.0	0.0	8,300.0	8,354.6	8,354.6	0.0	0.0%
<b>RDU Total:</b>	<b>8,613.0</b>	<b>0.0</b>	<b>0.0</b>	<b>8,574.8</b>	<b>8,639.6</b>	<b>8,639.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Spill Prevention and Response</b>								
Spill Prev. & Resp. Director	289.2	0.0	0.0	290.6	300.1	300.1	0.0	0.0%
Contaminated Sites Program	3,875.6	0.0	0.0	3,913.6	3,914.3	3,914.3	0.0	0.0%
Industry Prep. & Pipeline Op.	4,737.9	0.0	0.0	4,784.2	4,784.4	4,784.4	0.0	0.0%
Prevention and Emerg. Response	4,396.1	0.0	0.0	4,437.3	4,438.3	4,438.3	0.0	0.0%
Response Fund Administration	1,491.6	0.0	0.0	1,496.9	1,497.1	1,497.1	0.0	0.0%
<b>RDU Total:</b>	<b>14,790.4</b>	<b>0.0</b>	<b>0.0</b>	<b>14,922.6</b>	<b>14,934.2</b>	<b>14,934.2</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Water</b>								
Water Quality	11,611.8	0.0	0.0	12,245.0	13,638.7	13,638.7	0.0	0.0%
Facility Construction	4,913.8	0.0	0.0	4,955.0	4,955.9	4,955.9	0.0	0.0%
<b>RDU Total:</b>	<b>16,525.6</b>	<b>0.0</b>	<b>0.0</b>	<b>17,200.0</b>	<b>18,594.6</b>	<b>18,594.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	21,583.8	0.0	0.0	22,400.4	23,414.1	23,414.1	0.0	0.0%
<b>Designated General (DGF):</b>	26,885.9	0.0	0.0	27,101.1	27,110.0	27,110.0	0.0	0.0%
<b>Other:</b>	11,296.8	0.0	0.0	11,288.9	11,580.8	11,580.8	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>59,766.5</b>	<b>0.0</b>	<b>0.0</b>	<b>60,790.4</b>	<b>62,104.9</b>	<b>62,104.9</b>	<b>0.0</b>	<b>0.0%</b>