

**Sitka - Baranof Street Water and Sewer Replacement**

**FY2014 Request: \$746,235**

**Reference No: 54873**

**AP/AL:** Allocation

**Category:** Health/Human Services

**Location:** Sitka

**Impact House District:** Southeast Islands (HD 34)

**Estimated Project Dates:** 07/01/2013 - 06/30/2018

**Project Type:** Water / Sewer / Solid Waste

**Recipient:** Sitka, City and Borough of

**House District:** Southeast Islands (HD 34)

**Contact:** Bill Griffith

**Contact Phone:** (907)269-7601

**Appropriation:** Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)

**Brief Summary and Statement of Need:**

There are approximately 3,550 homes in the community of Sitka. This project will replace and upgrade water and sewer systems within Monastery and Baranof Streets between Sawmill Creek Road and DeGroff Street. The local match requirement is 30% of total eligible costs.

<b>Funding:</b>	<b>FY2014</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>Total</b>
Gen Fund	\$746,235						\$746,235
<b>Total:</b>	<b>\$746,235</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$746,235</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Prior Funding History / Additional Information:**

Sec1 Ch17 SLA2012 P115 L4 SB160 \$1,032,413