

**Change Record Detail With Description**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2013 Supplemental (10508)  
**Component:** Alcoholic Beverage Control Board (AR 29645) (2690)  
**RDU:** Alcoholic Beverage Control Board (614)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>FY2013 Supplemental</b>												
<b>Department of Law Legal Assistance</b>												
1005 GF/Prgm	Suppl	62.5	0.0	0.0	62.5	0.0	0.0	0.0	0.0	0	0	0
<p>This increment will allow the Alcoholic Beverage Control Board (ABC) Board to maintain the level of service received when located under the Department of Public Safety (DPS). In DPS, the ABC Board paid only \$2.3 for legal services under a department wide position based allocation. In the Department of Commerce, Community and Economic Development (DCCED), the ABC Board will need to cover legal costs based on associated workload. The estimated workload is about 25% of an Assistant Attorney General's time (400 hours at \$156.35 p/hr.).</p> <p>Legal assistance is needed to analyze and make recommendations on the complex Title IV (Alcoholic Beverages) issues including prohibited financial interests and local option elections; to prepare administrative hearings and defend the actions of the board in Superior Court; and to respond to board questions that arise at every meeting.</p> <p>This request is included in the FY2014 Governor's budget.</p>												
<b>Maintain Underage Drinking Enforcement Program</b>												
1005 GF/Prgm	Suppl	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-50.0										
<p>The Underage Drinking Enforcement program, in place for over 10 years, checks approximately 800 alcoholic beverage retailers for compliance in refusing alcohol to underage persons each year and has an 87% rate of compliance. In a recent study, Alaska was shown to have the lowest percentage of sales by retailers to underage persons. Although other programs share in the credit for this low rate, the compliance check program is an important factor.</p> <p>This program was previously funded by an annual \$100.0 reimbursable services agreement with DHSS Division of Juvenile Justice (DJJ); however, the federal funding to DJJ will be ending December 31, 2012. Funding is needed for the last six months of FY2013. With continued funding, the ABC Board expects the program to continue having a positive effect on reduced underage drinking.</p> <p>This request is included in the FY2014 Governor's budget.</p>												
<b>Component Totals</b>		<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>62.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail With Description**  
**Department of Commerce, Community, and Economic Development**

**Scenario:** FY2013 Supplemental (10508)

**Component:** Alaska Industrial Development and Export Authority (AR 29621) (1234)

**RDU:** Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
<b>Large Infrastructure Project Development</b>												
	Suppl	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		200.0										
<p>This supplement budget increment of \$200.0 (AIDEA Receipts) is requested to hire financial and technical expertise to assist Alaska Industrial Development and Export Authority (AIDEA) in its development of several large infrastructure projects in conjunction with the private sector. Programs include the Ambler Industrial Road, Interior Gas Delivery and Distribution infrastructure and other energy infrastructure projects under the new Sustainable Energy Transmission and Supply Development program.</p> <p>This request is included in the FY2014 Governor's budget.</p>												
<b>Component Totals</b>		<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>200.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>