

# **State of Alaska FY2014 Governor's Operating Budget**

## **Department of Commerce, Community, and Economic Development Revenue Sharing Results Delivery Unit Budget Summary**

Revenue Sharing Results Delivery Unit

**Contribution to Department's Mission**

Distribute federal and state funded revenue sharing financial assistance to local governments.

**Major RDU Accomplishments in 2012**

See components.

**Key RDU Challenges**

See components.

**Significant Changes in Results to be Delivered in FY2014**

See components.

Contact Information

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**Revenue Sharing  
RDU Financial Summary by Component**

*All dollars shown in thousands*

	FY2012 Actuals				FY2013 Management Plan				FY2014 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
<b>Formula Expenditures</b>												
Payment in Lieu of Taxes	0.0	0.0	10,126.1	10,126.1	0.0	0.0	10,428.2	10,428.2	0.0	0.0	10,428.2	10,428.2
National Forest Receipts	0.0	0.0	15,381.8	15,381.8	0.0	0.0	600.0	600.0	0.0	0.0	600.0	600.0
Fisheries Taxes	0.0	3,405.7	0.0	3,405.7	0.0	3,600.0	0.0	3,600.0	0.0	3,600.0	0.0	3,600.0
<b>Non-Formula Expenditures</b>												
None.												
<b>Totals</b>	<b>0.0</b>	<b>3,405.7</b>	<b>25,507.9</b>	<b>28,913.6</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>

**Revenue Sharing  
Summary of RDU Budget Changes by Component  
From FY2013 Management Plan to FY2014 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2013 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>
<b>Adjustments which will continue current level of service:</b>					
-Payment in Lieu of Taxes	0.0	0.0	0.0	-328.2	-328.2
<b>Proposed budget increases:</b>					
-Payment in Lieu of Taxes	0.0	0.0	0.0	328.2	328.2
<b>FY2014 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>11,028.2</b>	<b>14,628.2</b>