

State of Alaska
FY2014 Governor's Operating Budget

**Department of Commerce, Community, and Economic
Development**
Payment in Lieu of Taxes (PILT)
Component Budget Summary

Component: Payment in Lieu of Taxes (PILT)

Contribution to Department's Mission

Distribute federally funded Payment in Lieu of Taxes (PILT) financial assistance to local governments.

Major Component Accomplishments in 2012

Administered the funding disbursement of \$10,126,097 to 96 municipalities.

Key Component Challenges

No component challenges.

Significant Changes in Results to be Delivered in FY2014

The SFY2013 PILT program was the last to be funded under the Emergency Economic Stabilization Act of 2008, which enacted a five-year authorization for funding the program. The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141 signed by President Obama on July 6, 2012 extended the funding authorization through FFY2013/SFY2014.

Statutory and Regulatory Authority

3 AAC 152.010 - 3 AAC 152.900 Payment in Lieu of Taxes

Contact Information

Contact: Scott Ruby, Director
Phone: (907) 269-4569
Fax: (907) 269-4563
E-mail: scott.ruby@alaska.gov

Payment in Lieu of Taxes (PILT) Component Financial Summary			
		<i>All dollars shown in thousands</i>	
	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	10,126.1	10,428.2	10,428.2
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	10,126.1	10,428.2	10,428.2
Funding Sources:			
1002 Federal Receipts	10,126.1	10,428.2	10,428.2
Funding Totals	10,126.1	10,428.2	10,428.2

Estimated Revenue Collections				
Description	Master Revenue Account	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
Unrestricted Revenues				
Unrestricted Fund	68515	31.7	0.0	0.0
Unrestricted Total		31.7	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	10,126.1	10,428.2	10,428.2
Restricted Total		10,126.1	10,428.2	10,428.2
Total Estimated Revenues		10,157.8	10,428.2	10,428.2

**Summary of Component Budget Changes
From FY2013 Management Plan to FY2014 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2013 Management Plan	0.0	0.0	0.0	10,428.2	10,428.2
Adjustments which will continue current level of service:					
-Reverse Payment in Lieu of Taxes Sec13 Ch15 SLA2012 P74 L11 (HB284)	0.0	0.0	0.0	-328.2	-328.2
Proposed budget increases:					
-Restore Payment In Lieu of Taxes	0.0	0.0	0.0	328.2	328.2
FY2014 Governor	0.0	0.0	0.0	10,428.2	10,428.2

Component Detail All Funds
Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (AR29533) (2829)
RDU: Revenue Sharing (217)

	FY2012 Actuals	FY2013 Conference Committee	FY2013 Authorized	FY2013 Management Plan	FY2014 Governor	FY2013 Management Plan vs FY2014 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	10,126.1	10,100.0	10,428.2	10,428.2	10,428.2	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	10,126.1	10,100.0	10,428.2	10,428.2	10,428.2	0.0	0.0%
Fund Sources:							
1002 Fed Rcpts (Other)	10,126.1	10,100.0	10,428.2	10,428.2	10,428.2	0.0	0.0%
Unrestricted General (UGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Designated General (DGF)	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Federal Funds	10,126.1	10,100.0	10,428.2	10,428.2	10,428.2	0.0	0.0%
Positions:							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)

RDU: Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2013 Conference Committee To FY2013 Authorized *****												
FY2013 Conference Committee												
1002 Fed Rcpts	ConfCom	10,100.0	0.0	0.0	0.0	0.0	0.0	10,100.0	0.0	0	0	0
		10,100.0										
Payment in Lieu of Taxes Increased Authorization Sec13 Ch15 SLA2012 P74 L11 (HB 284)												
1002 Fed Rcpts	Special	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
		328.2										
Payment in Lieu of Taxes federal authority through DCCED totaled \$10,428,230. \$10,100,000 was appropriated in CH 15, SLA12, Sec 1, pg 6, ln 7. Section 13(c), pg 74, lns 11-16 appropriates the amount necessary to utilize the additional \$328,230 federal authorization.												
Subtotal		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
***** Changes From FY2013 Authorized To FY2013 Management Plan *****												
Subtotal		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0
***** Changes From FY2013 Management Plan To FY2014 Governor *****												
Reverse Payment in Lieu of Taxes Sec13 Ch15 SLA2012 P74 L11 (HB284)												
1002 Fed Rcpts	OTI	-328.2	0.0	0.0	0.0	0.0	0.0	-328.2	0.0	0	0	0
		-328.2										
This reverses the appropriation of \$328.2 that increased Payment in Lieu of Taxes (PILT) authorization to the full \$10,328.2 available in FY2013.												
Restore Payment In Lieu of Taxes												
1002 Fed Rcpts	IncM	328.2	0.0	0.0	0.0	0.0	0.0	328.2	0.0	0	0	0
		328.2										
The FY2013 Payment in lieu of Taxes (PILT) was federally funded under the Emergency Economic Stabilization Act of 2008. The Moving Ahead for Progress in the 21st Century Act extended authorization through FY2014. This increase will continue PILT authorization at the full \$10,328.2 level for FY2014.												
Totals		10,428.2	0.0	0.0	0.0	0.0	0.0	10,428.2	0.0	0	0	0

Line Item Detail

**Department of Commerce, Community, and Economic Development
Grants, Benefits**

Component: Payment in Lieu of Taxes (PILT) (2829)
RDU: Revenue Sharing (217)

Line Number	Line Name		FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000	Grants, Benefits		10,126.1	10,428.2	10,428.2
Expenditure Account			FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
77000 Grants, Benefits Detail Totals			10,126.1	10,428.2	10,428.2
77435	Development	Payment in lieu of taxes.	10,126.1	10,428.2	10,428.2

Unrestricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)
RDU: Revenue Sharing (217)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
68515	Unrestricted Fund				31.7	0.0	0.0
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
63100	Misc Federal Progrms Refuge Revenue Sharing Act.				31.7	0.0	0.0

Restricted Revenue Detail
Department of Commerce, Community, and Economic Development

Component: Payment in Lieu of Taxes (PILT) (2829)
RDU: Revenue Sharing (217)

Master Account	Revenue Description				FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
51010	Federal Receipts				10,126.1	10,428.2	10,428.2
Detail Information							
Revenue Amount	Revenue Description	Component	Collocation Code	AKSAS Fund	FY2012 Actuals	FY2013 Management Plan	FY2014 Governor
58290	Fed Proj-Dev/Gen Gov Payment in lieu of taxes.				10,126.1	10,428.2	10,428.2