

## Department Priority Programs by Component

### Department of Commerce, Community, and Economic Development

Scenario: FY2013 Management Plan (9920)

RDU Comp Priority Program	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other	Federal	Total	PFT	PPT	NP
<b>Executive Administration and Development (119)</b>								
<b>Commissioner's Office (1027)</b>								
Economic Growth	839.3	0.0	378.6	0.0	1,217.9	4	0	0
Sustainable Energy	27.8	0.0	263.9	0.0	291.7	2	0	0
Strong Communities	23.6	0.0	224.5	0.0	248.1	1	0	0
Consumer Protection	15.9	0.0	151.2	0.0	167.1	1	0	0
<b>Component program total:</b>	<b>906.6</b>	<b>0.0</b>	<b>1,018.2</b>	<b>0.0</b>	<b>1,924.8</b>	<b>8</b>	<b>0</b>	<b>0</b>
<b>Administrative Services (1028)</b>								
Economic Growth	538.8	0.0	1,533.3	0.0	2,072.1	18	0	2
Sustainable Energy	375.2	0.0	1,069.0	0.0	1,444.2	14	0	1
Strong Communities	319.6	0.0	909.2	0.0	1,228.8	11	0	0
Consumer Protection	215.1	0.0	612.8	0.0	827.9	6	0	0
<b>Component program total:</b>	<b>1,448.7</b>	<b>0.0</b>	<b>4,124.3</b>	<b>0.0</b>	<b>5,573.0</b>	<b>49</b>	<b>0</b>	<b>3</b>
<b>Banking and Securities (536)</b>								
<b>Banking and Securities (2808)</b>								
Consumer Protection	0.0	3,581.4	0.0	0.0	3,581.4	24	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>3,581.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,581.4</b>	<b>24</b>	<b>0</b>	<b>0</b>
<b>Community and Regional Affairs (405)</b>								
<b>Community and Regional Affairs (2879)</b>								
Economic Growth	5,954.4	0.0	0.0	0.0	5,954.4	0	0	0
Strong Communities	2,344.0	18.7	1,589.2	2,547.8	6,499.7	65	0	0
<b>Component program total:</b>	<b>8,298.4</b>	<b>18.7</b>	<b>1,589.2</b>	<b>2,547.8</b>	<b>12,454.1</b>	<b>65</b>	<b>0</b>	<b>0</b>
<b>Revenue Sharing (217)</b>								
<b>Payment in Lieu of Taxes (PILT) (2829)</b>								
Strong Communities	0.0	0.0	0.0	10,428.2	10,428.2	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10,428.2</b>	<b>10,428.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>National Forest Receipts (2830)</b>								
Strong Communities	0.0	0.0	0.0	600.0	600.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>600.0</b>	<b>600.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Fisheries Taxes (2482)</b>								
Strong Communities	0.0	0.0	3,600.0	0.0	3,600.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Corporations, Business and Professional Licensing (117)</b>								
<b>Corporations, Business and Professional Licensing (2360)</b>								
Consumer Protection	0.0	11,235.4	725.8	380.0	12,341.2	83	0	1
<b>Component program total:</b>	<b>0.0</b>	<b>11,235.4</b>	<b>725.8</b>	<b>380.0</b>	<b>12,341.2</b>	<b>83</b>	<b>0</b>	<b>1</b>
<b>Economic Development (598)</b>								
<b>Economic Development (2743)</b>								
Economic Growth	19,445.5	338.7	3,063.9	173.3	23,021.4	18	1	0
<b>Component program total:</b>	<b>19,445.5</b>	<b>338.7</b>	<b>3,063.9</b>	<b>173.3</b>	<b>23,021.4</b>	<b>18</b>	<b>1</b>	<b>0</b>
<b>Investments (122)</b>								
<b>Investments (383)</b>								
Economic Growth	0.0	5,214.1	4.5	0.0	5,218.6	39	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>5,214.1</b>	<b>4.5</b>	<b>0.0</b>	<b>5,218.6</b>	<b>39</b>	<b>0</b>	<b>0</b>

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<b>Insurance (116)</b>								
<b>Insurance Operations (354)</b>								
Consumer Protection	0.0	7,180.9	357.8	0.0	7,538.7	51	0	4
<b>Component program total:</b>	<b>0.0</b>	<b>7,180.9</b>	<b>357.8</b>	<b>0.0</b>	<b>7,538.7</b>	<b>51</b>	<b>0</b>	<b>4</b>
<b>Serve Alaska (584)</b>								
<b>Serve Alaska (2946)</b>								
Strong Communities	256.5	0.0	104.7	3,230.7	3,591.9	4	0	0
<b>Component program total:</b>	<b>256.5</b>	<b>0.0</b>	<b>104.7</b>	<b>3,230.7</b>	<b>3,591.9</b>	<b>4</b>	<b>0</b>	<b>0</b>
<b>Alcoholic Beverage Control Board (614)</b>								
<b>Alcoholic Beverage Control Board (2690)</b>								
Consumer Protection	5.4	1,661.6	123.7	0.0	1,790.7	11	0	0
<b>Component program total:</b>	<b>5.4</b>	<b>1,661.6</b>	<b>123.7</b>	<b>0.0</b>	<b>1,790.7</b>	<b>11</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority (453)</b>								
<b>Alaska Energy Authority Owned Facilities (2599)</b>								
Sustainable Energy	0.0	0.0	1,067.1	0.0	1,067.1	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>1,067.1</b>	<b>0.0</b>	<b>1,067.1</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Rural Energy Operations (2600)</b>								
Sustainable Energy	1,047.1	1,050.4	3,726.9	230.0	6,054.4	0	0	0
<b>Component program total:</b>	<b>1,047.1</b>	<b>1,050.4</b>	<b>3,726.9</b>	<b>230.0</b>	<b>6,054.4</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Technical Assistance (2601)</b>								
Sustainable Energy	406.7	0.0	170.0	0.0	576.7	0	0	0
<b>Component program total:</b>	<b>406.7</b>	<b>0.0</b>	<b>170.0</b>	<b>0.0</b>	<b>576.7</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Energy Authority Power Cost Equalization (2602)</b>								
Sustainable Energy	15,314.2	22,875.8	0.0	0.0	38,190.0	0	0	0
<b>Component program total:</b>	<b>15,314.2</b>	<b>22,875.8</b>	<b>0.0</b>	<b>0.0</b>	<b>38,190.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Statewide Project Development, Alternative Energy and Efficiency (2888)</b>								
Sustainable Energy	970.7	2,211.4	2,545.0	783.5	6,510.6	0	0	0
<b>Component program total:</b>	<b>970.7</b>	<b>2,211.4</b>	<b>2,545.0</b>	<b>783.5</b>	<b>6,510.6</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Industrial Development and Export Authority (125)</b>								
<b>Alaska Industrial Development and Export Authority (1234)</b>								
Economic Growth	0.0	0.0	6,985.4	0.0	6,985.4	39	0	0
Sustainable Energy	0.0	0.0	7,088.7	0.0	7,088.7	56	0	1
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>14,074.1</b>	<b>0.0</b>	<b>14,074.1</b>	<b>95</b>	<b>0</b>	<b>1</b>
<b>Alaska Industrial Development Corporation Facilities Maintenance (2361)</b>								
Economic Growth	0.0	0.0	262.0	0.0	262.0	0	0	0
<b>Component program total:</b>	<b>0.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0.0</b>	<b>262.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Alaska Seafood Marketing Institute (126)</b>								
<b>Alaska Seafood Marketing Institute (393)</b>								
Economic Growth	7,770.1	12,560.8	0.0	4,500.0	24,830.9	19	0	0
<b>Component program total:</b>	<b>7,770.1</b>	<b>12,560.8</b>	<b>0.0</b>	<b>4,500.0</b>	<b>24,830.9</b>	<b>19</b>	<b>0</b>	<b>0</b>
<b>Regulatory Commission of Alaska (399)</b>								
<b>Regulatory Commission of Alaska (2417)</b>								
Sustainable Energy	0.0	0.0	140.0	0.0	140.0	0	0	0

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<b>Regulatory Commission of Alaska (399)</b>								
<b>Regulatory Commission of Alaska (2417)</b>								
Consumer Protection	0.0	8,992.8	50.0	284.1	9,326.9	58	0	5
<b>Component program total:</b>	<b>0.0</b>	<b>8,992.8</b>	<b>190.0</b>	<b>284.1</b>	<b>9,466.9</b>	<b>58</b>	<b>0</b>	<b>5</b>
<b>DCCED State Facilities Rent (411)</b>								
<b>DCCED State Facilities Rent (2472)</b>								
Economic Growth	217.8	0.0	282.9	0.0	500.7	0	0	0
Sustainable Energy	151.5	0.0	196.9	0.0	348.4	0	0	0
Strong Communities	129.0	0.0	167.7	0.0	296.7	0	0	0
Consumer Protection	86.7	0.0	112.7	0.0	199.4	0	0	0
<b>Component program total:</b>	<b>585.0</b>	<b>0.0</b>	<b>760.2</b>	<b>0.0</b>	<b>1,345.2</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Program total:</b>	<b>56,454.9</b>	<b>76,922.0</b>	<b>37,507.4</b>	<b>23,157.6</b>	<b>194,041.9</b>	<b>524</b>	<b>1</b>	<b>14</b>