

Kodiak Island Borough - Landfill Leachate Treatment Plant & Related Phase III Improvements **FY2014 Request: \$4,529,000**
Reference No: 57452

AP/AL: Appropriation **Project Type:** Water / Sewer / Solid Waste
Category: Health/Human Services **Recipient:** Kodiak Island Borough
Location: Kodiak Island Borough **House District:** Kodiak/Cordova (HD 35)
Impact House District: Kodiak/Cordova (HD 35) **Contact:** JoEllen Hanrahan
Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-2300

Brief Summary and Statement of Need:

Purchase and installation of a waste water treatment plant

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$4,529,000						\$4,529,000
Total:	\$4,529,000	\$0	\$0	\$0	\$0	\$0	\$4,529,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Prior Funding History / Additional Information: