

Anchorage Community YMCA - Facility Expansion

FY2014 Request: \$6,000,000

Reference No: 57428

AP/AL: Appropriation
Category: Health/Human Services
Location: Anchorage Areawide

Project Type: Construction
Recipient: Anchorage Community YMCA
House District: Anchorage Areawide (HD 11-27)

Impact House District: Anchorage Areawide (HD 11-27)

Contact: JoEllen Hanrahan

Estimated Project Dates: 07/01/2013 - 06/30/2018 **Contact Phone:** (907)465-2300

Brief Summary and Statement of Need:

Construction of a swimming pool, gymnasium, wellness center, indoor walking track and locker room.

Funding:	<u>FY2014</u>	<u>FY2015</u>	<u>FY2016</u>	<u>FY2017</u>	<u>FY2018</u>	<u>FY2019</u>	<u>Total</u>
Gen Fund	\$6,000,000						\$6,000,000
Total:	\$6,000,000	\$0	\$0	\$0	\$0	\$0	\$6,000,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information: