

**GF & Other Funds**

**Component Summary**

**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoed (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoed (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoed</b>	
<b>Alaska Gasline Development Corporation</b>								
Gasline Dev	0.0	0.0	0.0	0.0	4,058.3	4,058.3	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>4,058.3</b>	<b>4,058.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Executive Administration and Development</b>								
Commissioner's Office	1,924.8	0.0	0.0	1,274.7	1,153.8	1,153.8	0.0	0.0%
Administrative Services	5,573.0	0.0	0.0	5,952.5	5,676.8	5,676.8	0.0	0.0%
<b>RDU Total:</b>	<b>7,497.8</b>	<b>0.0</b>	<b>0.0</b>	<b>7,227.2</b>	<b>6,830.6</b>	<b>6,830.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	3,581.4	0.0	0.0	3,606.3	3,607.8	3,607.8	0.0	0.0%
<b>RDU Total:</b>	<b>3,581.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,606.3</b>	<b>3,607.8</b>	<b>3,607.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	9,906.3	-48.5	-48.5	10,414.3	9,721.6	9,721.6	0.0	0.0%
<b>RDU Total:</b>	<b>9,906.3</b>	<b>-48.5</b>	<b>-48.5</b>	<b>10,414.3</b>	<b>9,721.6</b>	<b>9,721.6</b>	<b>0.0</b>	<b>0.0%</b>
<b>Revenue Sharing</b>								
Fisheries Taxes	3,600.0	0.0	0.0	3,600.0	3,600.0	3,600.0	0.0	0.0%
<b>RDU Total:</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>3,600.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	11,961.2	-49.1	-49.1	11,709.9	12,206.1	12,206.1	0.0	0.0%
<b>RDU Total:</b>	<b>11,961.2</b>	<b>-49.1</b>	<b>-49.1</b>	<b>11,709.9</b>	<b>12,206.1</b>	<b>12,206.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Economic Development</b>								
Economic Development	22,848.1	-300.0	-300.0	22,579.3	22,317.1	22,317.1	0.0	0.0%
<b>RDU Total:</b>	<b>22,848.1</b>	<b>-300.0</b>	<b>-300.0</b>	<b>22,579.3</b>	<b>22,317.1</b>	<b>22,317.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	5,218.6	-20.4	-20.4	5,336.3	5,340.4	5,340.4	0.0	0.0%
<b>RDU Total:</b>	<b>5,218.6</b>	<b>-20.4</b>	<b>-20.4</b>	<b>5,336.3</b>	<b>5,340.4</b>	<b>5,340.4</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Insurance</b>								
Insurance Operations	7,538.7	0.0	0.0	7,591.1	7,619.2	7,619.2	0.0	0.0%
<b>RDU Total:</b>	<b>7,538.7</b>	<b>0.0</b>	<b>0.0</b>	<b>7,591.1</b>	<b>7,619.2</b>	<b>7,619.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>								
Serve Alaska	361.2	0.0	0.0	362.6	363.0	363.0	0.0	0.0%
<b>RDU Total:</b>	<b>361.2</b>	<b>0.0</b>	<b>0.0</b>	<b>362.6</b>	<b>363.0</b>	<b>363.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alcoholic Beverage Control Board</b>								
ABC Board	1,790.7	62.5	62.5	1,744.1	1,745.7	1,745.7	0.0	0.0%
<b>RDU Total:</b>	<b>1,790.7</b>	<b>62.5</b>	<b>62.5</b>	<b>1,744.1</b>	<b>1,745.7</b>	<b>1,745.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Owned Facilities	1,067.1	0.0	0.0	1,067.1	1,067.1	1,067.1	0.0	0.0%
AEA Rural Energy Operations	5,824.4	0.0	0.0	5,914.4	5,980.4	5,980.4	0.0	0.0%
AEA Technical Assistance	576.7	0.0	0.0	576.7	576.7	576.7	0.0	0.0%
AEA Power Cost Equalization	38,190.0	0.0	0.0	40,351.0	40,351.0	40,351.0	0.0	0.0%
Alternative Energy & Efficiency	5,727.1	0.0	0.0	6,686.8	6,686.8	6,686.8	0.0	0.0%
<b>RDU Total:</b>	<b>51,385.3</b>	<b>0.0</b>	<b>0.0</b>	<b>54,596.0</b>	<b>54,662.0</b>	<b>54,662.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	14,074.1	200.0	200.0	15,477.3	16,523.4	16,523.4	0.0	0.0%
AIDEA Facilities Maintenance	262.0	0.0	0.0	262.0	262.0	262.0	0.0	0.0%
<b>RDU Total:</b>	<b>14,336.1</b>	<b>200.0</b>	<b>200.0</b>	<b>15,739.3</b>	<b>16,785.4</b>	<b>16,785.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	20,330.9	0.0	0.0	25,034.8	25,107.9	25,107.9	0.0	0.0%
<b>RDU Total:</b>	<b>20,330.9</b>	<b>0.0</b>	<b>0.0</b>	<b>25,034.8</b>	<b>25,107.9</b>	<b>25,107.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	9,182.8	-113.1	-113.1	9,241.5	9,259.3	9,259.3	0.0	0.0%
<b>RDU Total:</b>	<b>9,182.8</b>	<b>-113.1</b>	<b>-113.1</b>	<b>9,241.5</b>	<b>9,259.3</b>	<b>9,259.3</b>	<b>0.0</b>	<b>0.0%</b>

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<b>DCCED State Facilities Rent</b>								
DCCED State Facilities Rent	1,345.2	0.0	0.0	1,359.4	1,359.4	1,359.4	0.0	0.0%
<b>RDU Total:</b>	<b>1,345.2</b>	<b>0.0</b>	<b>0.0</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>1,359.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	56,454.9	-348.5	-348.5	48,054.3	47,060.2	47,060.2	0.0	0.0%
<b>Designated General (DGF):</b>	76,922.0	-70.1	-70.1	92,202.2	92,810.0	92,810.0	0.0	0.0%
<b>Other:</b>	37,507.4	150.0	150.0	39,885.6	44,713.6	44,713.6	0.0	0.0%
<b>Federal:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Total Funds:</b>	<b>170,884.3</b>	<b>-268.6</b>	<b>-268.6</b>	<b>180,142.1</b>	<b>184,583.8</b>	<b>184,583.8</b>	<b>0.0</b>	<b>0.0%</b>