

**General Funds**

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

<b>Results Delivery Unit/ Component</b>	<b>FY2013 Management Plan (9920)</b>	<b>Final FY2013 Supplementals as Passed (10680)</b>	<b>Final FY2013 Supplementals Less Vetoes (10679)</b>	<b>FY2014 Governor Amended (10462)</b>	<b>Final FY2014 Operating as Passed (10678)</b>	<b>Final FY2014 Operating Less Vetoes (10668)</b>	<b>Final FY2014 Operating as Passed vs Final FY2014 Operating Less Vetoes</b>	
<b>Executive Administration and Development</b>								
Commissioner's Office	906.6	0.0	0.0	109.1	110.7	110.7	0.0	0.0%
Administrative Services	1,448.7	0.0	0.0	1,592.8	1,502.0	1,502.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,355.3</b>	<b>0.0</b>	<b>0.0</b>	<b>1,701.9</b>	<b>1,612.7</b>	<b>1,612.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Banking and Securities</b>								
Banking and Securities	3,581.4	0.0	0.0	3,606.3	3,607.8	3,607.8	0.0	0.0%
<b>RDU Total:</b>	<b>3,581.4</b>	<b>0.0</b>	<b>0.0</b>	<b>3,606.3</b>	<b>3,607.8</b>	<b>3,607.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Community and Regional Affairs</b>								
Community & Regional Affairs	8,317.1	-48.5	-48.5	8,818.8	8,126.1	8,126.1	0.0	0.0%
<b>RDU Total:</b>	<b>8,317.1</b>	<b>-48.5</b>	<b>-48.5</b>	<b>8,818.8</b>	<b>8,126.1</b>	<b>8,126.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Corporations, Business and Professional Licensing</b>								
Corp, Bus & Prof Licensing	11,235.4	-49.1	-49.1	11,271.5	11,747.7	11,747.7	0.0	0.0%
<b>RDU Total:</b>	<b>11,235.4</b>	<b>-49.1</b>	<b>-49.1</b>	<b>11,271.5</b>	<b>11,747.7</b>	<b>11,747.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Economic Development</b>								
Economic Development	19,784.2	-300.0	-300.0	19,514.3	19,250.4	19,250.4	0.0	0.0%
<b>RDU Total:</b>	<b>19,784.2</b>	<b>-300.0</b>	<b>-300.0</b>	<b>19,514.3</b>	<b>19,250.4</b>	<b>19,250.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Investments</b>								
Investments	5,214.1	-20.4	-20.4	5,306.7	5,310.8	5,310.8	0.0	0.0%
<b>RDU Total:</b>	<b>5,214.1</b>	<b>-20.4</b>	<b>-20.4</b>	<b>5,306.7</b>	<b>5,310.8</b>	<b>5,310.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Insurance</b>								
Insurance Operations	7,180.9	0.0	0.0	7,231.4	7,259.5	7,259.5	0.0	0.0%
<b>RDU Total:</b>	<b>7,180.9</b>	<b>0.0</b>	<b>0.0</b>	<b>7,231.4</b>	<b>7,259.5</b>	<b>7,259.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Serve Alaska</b>								
Serve Alaska	256.5	0.0	0.0	257.9	258.3	258.3	0.0	0.0%
<b>RDU Total:</b>	<b>256.5</b>	<b>0.0</b>	<b>0.0</b>	<b>257.9</b>	<b>258.3</b>	<b>258.3</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Alcoholic Beverage Control Board</b>								
ABC Board	1,667.0	112.5	112.5	1,720.4	1,722.0	1,722.0	0.0	0.0%
<b>RDU Total:</b>	<b>1,667.0</b>	<b>112.5</b>	<b>112.5</b>	<b>1,720.4</b>	<b>1,722.0</b>	<b>1,722.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Energy Authority</b>								
AEA Rural Energy Operations	2,097.5	0.0	0.0	2,187.5	2,253.5	2,253.5	0.0	0.0%
AEA Technical Assistance	406.7	0.0	0.0	406.7	406.7	406.7	0.0	0.0%
AEA Power Cost Equalization	38,190.0	0.0	0.0	40,351.0	40,351.0	40,351.0	0.0	0.0%
Alternative Energy & Efficiency	3,182.1	0.0	0.0	3,187.3	3,187.3	3,187.3	0.0	0.0%
<b>RDU Total:</b>	<b>43,876.3</b>	<b>0.0</b>	<b>0.0</b>	<b>46,132.5</b>	<b>46,198.5</b>	<b>46,198.5</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Industrial Development and Export Authority</b>								
AIDEA	0.0	0.0	0.0	9.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Alaska Seafood Marketing Institute</b>								
Alaska Seafood Marketing Inst	20,330.9	0.0	0.0	25,034.8	25,107.9	25,107.9	0.0	0.0%
<b>RDU Total:</b>	<b>20,330.9</b>	<b>0.0</b>	<b>0.0</b>	<b>25,034.8</b>	<b>25,107.9</b>	<b>25,107.9</b>	<b>0.0</b>	<b>0.0%</b>
<b>Regulatory Commission of Alaska</b>								
Reg Comm of AK	8,992.8	-113.1	-113.1	9,051.5	9,069.3	9,069.3	0.0	0.0%
<b>RDU Total:</b>	<b>8,992.8</b>	<b>-113.1</b>	<b>-113.1</b>	<b>9,051.5</b>	<b>9,069.3</b>	<b>9,069.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>DCCED State Facilities Rent</b>								
DCCED State Facilities Rent	585.0	0.0	0.0	599.2	599.2	599.2	0.0	0.0%
<b>RDU Total:</b>	<b>585.0</b>	<b>0.0</b>	<b>0.0</b>	<b>599.2</b>	<b>599.2</b>	<b>599.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Unrestricted General (UGF):</b>	<b>56,454.9</b>	<b>-348.5</b>	<b>-348.5</b>	<b>48,054.3</b>	<b>47,060.2</b>	<b>47,060.2</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF):</b>	<b>76,922.0</b>	<b>-70.1</b>	<b>-70.1</b>	<b>92,202.2</b>	<b>92,810.0</b>	<b>92,810.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Federal:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Total Funds:</b>	<b>133,376.9</b>	<b>-418.6</b>	<b>-418.6</b>	<b>140,256.5</b>	<b>139,870.2</b>	<b>139,870.2</b>	<b>0.0</b>	<b>0.0%</b>