

Agency: Commerce, Community and Economic Development**Grants to Named Recipients (AS 37.05.316)****Grant Recipient: Anchorage Community YMCA****Federal Tax ID: 92-0034878****Project Title:****Project Type: New Construction and Land Acquisition****Anchorage Community YMCA - Facility Expansion****State Funding Requested: \$6,000,000**
One-Time Need**House District: Anchorage Areawide (11-27)****Brief Project Description:**

Construction of a swimming pool, gymnasium, wellness center, indoor walking track and locker room.

Funding Plan:

Total Project Cost:	\$12,000,000
Funding Already Secured:	(\$6,000,000)
FY2014 State Funding Request:	<u>(\$6,000,000)</u>
Project Deficit:	\$0

*Funding Details:**2007--Start of pledge of \$150,000**2008--Tier 2 Rasmuson Foundation grant accepted by the foundation. The YMCA withdrew this application in 2009 due to the economic downturn. This will allow us to resubmit in 2013.**2008 to Current--Securing commitments from shipping and construction companies for in-kind contributions and cash support of the project**2013 to 2015--Community wide capital campaign to raise remaining estimated \$2,500,000 to complete projects.***Detailed Project Description and Justification:**

The Anchorage Community YMCA serves over 10,000 people a year in the Anchorage area as well as Eagle River, Chugiak, the Kenai and the Mat-Su Valley. We provide these services from our main facility on Lake Otis Parkway but also utilize an additional 35 elementary and middle school gyms/multi-purpose rooms across Anchorage. Current programs include before & after school programs, summer camp, swim lessons, youth sports, adult sports and health & wellness activities. We have seen an increase in need and desire for programs that combat childhood obesity, diabetes, MS, swimming pool based programs, chronic health issues, delinquency and more. The needs for these broad based community programs emphasize the need for additional facilities to serve the Anchorage community.

In the past 5 years the YMCA has invested over \$1,000,000 in facility enhancements, maintenance and mechanical system upgrades. Through donations, in-kind support, capital reserves and grants we have been able to maintain and improve our thirty four year old facility. The YMCA can raise the remaining 50% of capital funds necessary through those same means to complete the capital projects in our request. A capital grant from the state allows the YMCA to expedite these projects and leverages the additional contributions necessary to complete all these projects or to complete them in phases as funds are raised.

The YMCA has the ability to centralize many of our programs at the Lake Otis facility which allows us to consolidate expenses at the same time we continue to expand the services to the Anchorage Community. Further, these capital

projects will allow us to increase community access to swimming pools, gymnasiums, health & wellness space and meeting rooms. We also have demonstrated the ability to leverage dollars, in this case \$6,000,000 into \$12,000,000 through grants, matching donations and in-kind contributions. Our 45 year history of financially operating and maintaining facilities further assures a sound investment to the community.

Project Timeline:

July 2013 Distribute RFP for project
 September 2013 Select Design Build Firm for project
 November 2014 Review facility construction Documents
 April 2014 Ground breaking ceremony & construction begins
 January 2015 Occupy and open facility

Expenditures

Entity Responsible for the Ongoing Operation and Maintenance of this Project:

Anchorage Community YMCA

Grant Recipient Contact Information:

Name: Larry L. Parker
 Title: CEO
 Address: 5353 Lake Otis Parkway
 Anchorage, Alaska 99507
 Phone Number: (907)563-3211
 Email: larry@ymcaalaska.org

Has this project been through a public review process at the local level and is it a community priority? Yes No