

Restricted Revenue Summary by Component

Department of Administration Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 127,282.2

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			127,282.2
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	62.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	1,728.9
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	829.4
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	76.6
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	79.1
51015 Interagency Receipts	59015 Office Of The Governr	Governor's Office Leasing	21.8
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	84.0
51015 Interagency Receipts	59020 Administration	Administrative Hearings	150.0
51015 Interagency Receipts	59020 Administration	Administrative Services	158.7
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	127.9
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	58.6
51015 Interagency Receipts	59020 Administration	Central Mail	70.7
51015 Interagency Receipts	59020 Administration	Centralized HR	281.7
51015 Interagency Receipts	59020 Administration	Department-wide	7,710.6
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	19.5
51015 Interagency Receipts	59020 Administration	DOA Leases	280.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	1,449.9
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	E-Travel	38.2
51015 Interagency Receipts	59020 Administration	Facilities	275.1
51015 Interagency Receipts	59020 Administration	Facilities Administration	39.6
51015 Interagency Receipts	59020 Administration	Finance	244.4
51015 Interagency Receipts	59020 Administration	Labor Relations	32.9
51015 Interagency Receipts	59020 Administration	Lease Administration	133.0
51015 Interagency Receipts	59020 Administration	Motor Vehicles	452.8
51015 Interagency Receipts	59020 Administration	NPBF Facilities	36.5
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	510.1
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	10.0
51015 Interagency Receipts	59020 Administration	Personnel	444.7
51015 Interagency Receipts	59020 Administration	Property Management	23.2
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	576.9
51015 Interagency Receipts	59020 Administration	Purchasing	36.7
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	462.9
51015 Interagency Receipts	59020 Administration	Retirement Benefits	21.7
51015 Interagency Receipts	59020 Administration	Risk Management	125.2
51015 Interagency Receipts	59020 Administration	Statewide	3,504.9
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	25.7
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	28,795.0
51015 Interagency Receipts	59026 State Travel Office Receipts	Not Specified	2,744.8
51015 Interagency Receipts	59030 Law	Administrative Services	415.4
51015 Interagency Receipts	59030 Law	Department-wide	4,180.0
51015 Interagency Receipts	59040 Revenue	Administrative Services	17.2
51015 Interagency Receipts	59040 Revenue	Child Support Services	350.0
51015 Interagency Receipts	59040 Revenue	Department-wide	898.9
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	95.0
51015 Interagency Receipts	59040 Revenue	Tax Division	35.0
51015 Interagency Receipts	59050 Education	Administrative Services	239.7

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Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 127,282.2

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			127,282.2
51015 Interagency Receipts	59050 Education	Department-wide	2,129.4
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	32.6
51015 Interagency Receipts	59050 Education	Museum Operations	21.2
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	3.0
51015 Interagency Receipts	59050 Education	Program Admin & Operations	8.5
51015 Interagency Receipts	59050 Education	School Finance & Facilities	141.2
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	1,445.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	2.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	16,518.5
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	303.9
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	559.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	45.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	1.5
51015 Interagency Receipts	59070 Labor	Department-wide	7,819.2
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	20.0
51015 Interagency Receipts	59070 Labor	Workers' Comp Appeals Comm	1.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	2.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	2.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	15.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	132.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	2,348.3
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	6.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Payment in Lieu of Taxes	6.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	856.4
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	6.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	3,171.4
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	45.8
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,142.4
51015 Interagency Receipts	59110 Fish & Game	Department-wide	5,549.7
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	109.6
51015 Interagency Receipts	59120 Public Safety	Administrative Services	607.7
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	1.5
51015 Interagency Receipts	59120 Public Safety	AST Detachments	108.6
51015 Interagency Receipts	59120 Public Safety	Department-wide	3,414.7
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	37.3
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	7.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,769.6
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	1.0
51015 Interagency Receipts	59180 Environmental Consvn	Spill Prev. & Resp. Director	7.0
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	436.3
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	8.0
51015 Interagency Receipts	59200 Corrections	Department-wide	4,205.8

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Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 127,282.2

Master Revenue Account	Sub Revenue Account	Component	Total
Department of Administration Totals:			127,282.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	7.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	11,323.3
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	2,576.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Leased Facilities	42.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	25.0
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	64.4
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	95.1
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	19.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	332.8
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	426.1
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	55.8
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	86.6
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
RDU: Centralized Administrative Services (13)			27,422.0
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.9
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	35.0
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	84.0
51015 Interagency Receipts	59020 Administration	Administrative Hearings	150.0
51015 Interagency Receipts	59020 Administration	Administrative Services	158.7
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	127.9
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	58.6
51015 Interagency Receipts	59020 Administration	Central Mail	70.7
51015 Interagency Receipts	59020 Administration	Centralized HR	281.7
51015 Interagency Receipts	59020 Administration	Department-wide	155.5
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	19.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	1,449.9
51015 Interagency Receipts	59020 Administration	EPORS	1.5
51015 Interagency Receipts	59020 Administration	E-Travel	38.2
51015 Interagency Receipts	59020 Administration	Facilities	275.1
51015 Interagency Receipts	59020 Administration	Facilities Administration	39.6
51015 Interagency Receipts	59020 Administration	Finance	244.4
51015 Interagency Receipts	59020 Administration	Labor Relations	32.9
51015 Interagency Receipts	59020 Administration	Lease Administration	33.6
51015 Interagency Receipts	59020 Administration	Motor Vehicles	452.8
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	510.1
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	10.0
51015 Interagency Receipts	59020 Administration	Personnel	444.7
51015 Interagency Receipts	59020 Administration	Property Management	23.2
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	576.9
51015 Interagency Receipts	59020 Administration	Purchasing	36.7
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	462.9
51015 Interagency Receipts	59020 Administration	Retirement Benefits	21.7
51015 Interagency Receipts	59020 Administration	Risk Management	125.2
51015 Interagency Receipts	59020 Administration	Statewide	3,504.9
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	25.7
51015 Interagency Receipts	59026 State Travel Office Receipts	Not Specified	2,744.8
51015 Interagency Receipts	59030 Law	Administrative Services	415.4
51015 Interagency Receipts	59030 Law	Department-wide	18.6

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Department of Administration

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Report Grand Total: 127,282.2

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Centralized Administrative Services (13)			27,422.0
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.9
51015 Interagency Receipts	59040 Revenue	Child Support Services	350.0
51015 Interagency Receipts	59040 Revenue	Department-wide	485.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	95.0
51015 Interagency Receipts	59040 Revenue	Tax Division	35.0
51015 Interagency Receipts	59050 Education	Administrative Services	239.7
51015 Interagency Receipts	59050 Education	Department-wide	95.4
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	3.0
51015 Interagency Receipts	59050 Education	Program Admin & Operations	8.5
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	1,445.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	2.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	2,516.5
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	45.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	1.5
51015 Interagency Receipts	59070 Labor	Department-wide	786.0
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	20.0
51015 Interagency Receipts	59070 Labor	Workers' Comp Appeals Comm	1.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	2.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	2.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	15.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	132.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	417.2
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	6.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Payment in Lieu of Taxes	6.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	303.2
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	6.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	825.6
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,142.4
51015 Interagency Receipts	59110 Fish & Game	Department-wide	127.2
51015 Interagency Receipts	59120 Public Safety	Administrative Services	607.7
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	1.5
51015 Interagency Receipts	59120 Public Safety	Department-wide	99.1
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	37.3
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	26.0
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	1.0
51015 Interagency Receipts	59180 Environmental Consvn	Spill Prev. & Resp. Director	7.0
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	374.1
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	8.0
51015 Interagency Receipts	59200 Corrections	Department-wide	1,263.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	7.4
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	253.1
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	2,576.5

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Master Revenue Account	Sub Revenue Account	Component	Total
RDU: Centralized Administrative Services (13)			27,422.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	25.0
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	14.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	39.3
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	19.0
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	55.8
Component: Office of Administrative Hearings (2771)			2,373.9
51015 Interagency Receipts	59015 Office Of The Governr	Human Rights Commission	84.0
51015 Interagency Receipts	59020 Administration	Administrative Hearings	97.0
51015 Interagency Receipts	59020 Administration	Administrative Services	114.9
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	20.0
51015 Interagency Receipts	59020 Administration	Personnel	3.5
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	125.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	16.5
51015 Interagency Receipts	59040 Revenue	Child Support Services	350.0
51015 Interagency Receipts	59040 Revenue	Permanent Fund Dividend Division	95.0
51015 Interagency Receipts	59040 Revenue	Tax Division	35.0
51015 Interagency Receipts	59050 Education	Professional Teaching Practice	3.0
51015 Interagency Receipts	59050 Education	Program Admin & Operations	8.5
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	1,083.0
51015 Interagency Receipts	59060 Health & Social Svcs	Children's Services Management	2.0
51015 Interagency Receipts	59060 Health & Social Svcs	Foster Care Special Need	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Care Medicaid Services	30.0
51015 Interagency Receipts	59060 Health & Social Svcs	Health Planning & Systems Develo	20.0
51015 Interagency Receipts	59060 Health & Social Svcs	Public Health Admin Svcs	45.0
51015 Interagency Receipts	59060 Health & Social Svcs	Senior/Disabilities Svcs Admin	1.5
51015 Interagency Receipts	59070 Labor	Occupational Safety and Health	20.0
51015 Interagency Receipts	59070 Labor	Workers' Comp Appeals Comm	1.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	ABC Board	2.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Administrative Services	2.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Banking and Securities	15.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Corp, Bus & Prof Licensing	132.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Insurance Operations	6.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Payment in Lieu of Taxes	6.1
51015 Interagency Receipts	59120 Public Safety	AK Police Standards Council	1.5
51015 Interagency Receipts	59180 Environmental Consvn	Food Safety & Sanitation	1.0
51015 Interagency Receipts	59180 Environmental Consvn	Spill Prev. & Resp. Director	7.0
51015 Interagency Receipts	59180 Environmental Consvn	Water Quality	8.0
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Contracting and Appeals	7.4
Component: DOA Leases (2778)			35.1
51015 Interagency Receipts	51015 Interagency Receipts	DOA Leases	35.1
Component: Office of the Commissioner (45)			674.6
51015 Interagency Receipts	59020 Administration	Administrative Hearings	9.2
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	20.7
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	5.1

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: Office of the Commissioner (45)			674.6
51015 Interagency Receipts	59020 Administration	Central Mail	14.1
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	4.4
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	157.6
51015 Interagency Receipts	59020 Administration	E-Travel	9.5
51015 Interagency Receipts	59020 Administration	Facilities	60.4
51015 Interagency Receipts	59020 Administration	Facilities Administration	5.5
51015 Interagency Receipts	59020 Administration	Finance	35.0
51015 Interagency Receipts	59020 Administration	Labor Relations	4.6
51015 Interagency Receipts	59020 Administration	Lease Administration	4.5
51015 Interagency Receipts	59020 Administration	Motor Vehicles	56.5
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	79.9
51015 Interagency Receipts	59020 Administration	Personnel	57.1
51015 Interagency Receipts	59020 Administration	Property Management	3.4
51015 Interagency Receipts	59020 Administration	Public Defender Agency	82.0
51015 Interagency Receipts	59020 Administration	Purchasing	4.5
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	50.4
51015 Interagency Receipts	59020 Administration	Risk Management	8.8
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	1.4
Component: Administrative Services (46)			2,745.9
51015 Interagency Receipts	59020 Administration	Administrative Hearings	27.6
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	62.3
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	15.2
51015 Interagency Receipts	59020 Administration	Central Mail	41.4
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	13.3
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	1,069.1
51015 Interagency Receipts	59020 Administration	E-Travel	28.6
51015 Interagency Receipts	59020 Administration	Facilities	181.5
51015 Interagency Receipts	59020 Administration	Facilities Administration	16.4
51015 Interagency Receipts	59020 Administration	Finance	125.2
51015 Interagency Receipts	59020 Administration	Labor Relations	15.8
51015 Interagency Receipts	59020 Administration	Lease Administration	15.4
51015 Interagency Receipts	59020 Administration	Motor Vehicles	185.1
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	240.2
51015 Interagency Receipts	59020 Administration	Personnel	171.7
51015 Interagency Receipts	59020 Administration	Property Management	10.2
51015 Interagency Receipts	59020 Administration	Public Broadcasting Commission	5.0
51015 Interagency Receipts	59020 Administration	Public Defender Agency	246.4
51015 Interagency Receipts	59020 Administration	Purchasing	13.5
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	151.5
51015 Interagency Receipts	59020 Administration	Risk Management	106.4
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	4.1
Component: DOA Information Technology Support (2334)			1,310.8
51015 Interagency Receipts	59020 Administration	Administrative Hearings	13.8
51015 Interagency Receipts	59020 Administration	Administrative Services	20.3
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	36.4
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	16.1
51015 Interagency Receipts	59020 Administration	Central Mail	9.5
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	153.3

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Master Revenue Account	Sub Revenue Account	Component	Total
Component: DOA Information Technology Support (2334)			1,310.8
51015 Interagency Receipts	59020 Administration	E-Travel	0.1
51015 Interagency Receipts	59020 Administration	Facilities	14.9
51015 Interagency Receipts	59020 Administration	Facilities Administration	15.5
51015 Interagency Receipts	59020 Administration	Finance	67.3
51015 Interagency Receipts	59020 Administration	Labor Relations	10.7
51015 Interagency Receipts	59020 Administration	Lease Administration	11.9
51015 Interagency Receipts	59020 Administration	Motor Vehicles	183.2
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	154.5
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	8.4
51015 Interagency Receipts	59020 Administration	Personnel	212.4
51015 Interagency Receipts	59020 Administration	Property Management	8.4
51015 Interagency Receipts	59020 Administration	Public Defender Agency	211.8
51015 Interagency Receipts	59020 Administration	Purchasing	16.7
51015 Interagency Receipts	59020 Administration	Retirement and Benefits	136.0
51015 Interagency Receipts	59020 Administration	Risk Management	6.0
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	3.6
Component: Finance (59)			1,831.0
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	29.1
51015 Interagency Receipts	59020 Administration	Department-wide	121.5
51015 Interagency Receipts	59030 Law	Administrative Services	27.8
51015 Interagency Receipts	59030 Law	Department-wide	15.1
51015 Interagency Receipts	59040 Revenue	Administrative Services	7.9
51015 Interagency Receipts	59040 Revenue	Department-wide	92.8
51015 Interagency Receipts	59050 Education	Department-wide	90.4
51015 Interagency Receipts	59060 Health & Social Svcs	Administrative Support Svcs	362.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	25.6
51015 Interagency Receipts	59070 Labor	Department-wide	108.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	56.2
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	66.6
51015 Interagency Receipts	59100 Natural Resources	Administrative Services	6.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	81.9
51015 Interagency Receipts	59110 Fish & Game	Department-wide	113.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	81.6
51015 Interagency Receipts	59180 Environmental Consvn	Administrative Services	37.3
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	18.0
51015 Interagency Receipts	59200 Corrections	Department-wide	95.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	240.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Statewide Admin Services	25.0
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	14.0
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	39.3
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	19.0
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	55.8
Component: E-Travel (2966)			2,927.1
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	3.5
51015 Interagency Receipts	59020 Administration	Department-wide	34.0
51015 Interagency Receipts	59026 State Travel Office Receipts	Not Specified	2,744.8
51015 Interagency Receipts	59030 Law	Department-wide	3.5
51015 Interagency Receipts	59040 Revenue	Department-wide	4.0
51015 Interagency Receipts	59050 Education	Department-wide	5.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	36.0
51015 Interagency Receipts	59070 Labor	Department-wide	8.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	4.5

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 127,282.2

Master Revenue Account	Sub Revenue Account	Component	Total
Component: E-Travel (2966)			2,927.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	5.0
51015 Interagency Receipts	59100 Natural Resources	Department-wide	11.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	14.0
51015 Interagency Receipts	59120 Public Safety	Department-wide	17.5
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	8.0
51015 Interagency Receipts	59200 Corrections	Department-wide	14.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	12.5
Component: Personnel (56)			15,388.2
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	2.4
51015 Interagency Receipts	59020 Administration	Administrative Hearings	2.4
51015 Interagency Receipts	59020 Administration	Administrative Services	23.5
51015 Interagency Receipts	59020 Administration	AK Oil & Gas Conservation Comm	8.5
51015 Interagency Receipts	59020 Administration	Alaska Public Offices Comm	2.2
51015 Interagency Receipts	59020 Administration	Central Mail	5.7
51015 Interagency Receipts	59020 Administration	Centralized HR	281.7
51015 Interagency Receipts	59020 Administration	DOA Info Tech Support	1.8
51015 Interagency Receipts	59020 Administration	Enterprise Technology Services	69.9
51015 Interagency Receipts	59020 Administration	Facilities	18.3
51015 Interagency Receipts	59020 Administration	Facilities Administration	2.2
51015 Interagency Receipts	59020 Administration	Finance	16.9
51015 Interagency Receipts	59020 Administration	Labor Relations	1.8
51015 Interagency Receipts	59020 Administration	Lease Administration	1.8
51015 Interagency Receipts	59020 Administration	Motor Vehicles	28.0
51015 Interagency Receipts	59020 Administration	Office of Public Advocacy	35.5
51015 Interagency Receipts	59020 Administration	Office of the Commissioner	1.6
51015 Interagency Receipts	59020 Administration	Property Management	1.2
51015 Interagency Receipts	59020 Administration	Public Defender Agency	36.7
51015 Interagency Receipts	59020 Administration	Purchasing	2.0
51015 Interagency Receipts	59020 Administration	Retirement Benefits	21.7
51015 Interagency Receipts	59020 Administration	Risk Management	4.0
51015 Interagency Receipts	59020 Administration	Statewide	3,504.9
51015 Interagency Receipts	59020 Administration	Violent Crimes Comp Board	0.1
51015 Interagency Receipts	59030 Law	Administrative Services	387.6
51015 Interagency Receipts	59040 Revenue	Department-wide	388.2
51015 Interagency Receipts	59050 Education	Administrative Services	239.7
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	2,454.9
51015 Interagency Receipts	59070 Labor	Department-wide	669.1
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	356.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	231.6
51015 Interagency Receipts	59100 Natural Resources	Department-wide	731.9
51015 Interagency Receipts	59110 Fish & Game	Administrative Services	1,142.4
51015 Interagency Receipts	59120 Public Safety	Administrative Services	607.7
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	374.1
51015 Interagency Receipts	59200 Corrections	Department-wide	1,153.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Human Resources	2,576.5
Component: Retirement and Benefits (64)			1.5
51015 Interagency Receipts	59020 Administration	EPORS	1.5
Component: Centralized ETS Services (2821)			133.9
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	133.9

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 127,282.2

Master Revenue Account	Sub Revenue Account	Component	Total
RDU: General Services (17)			56,910.8
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	1,524.8
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	786.0
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	76.6
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	79.1
51015 Interagency Receipts	59015 Office Of The Governr	Governor's Office Leasing	21.8
51015 Interagency Receipts	59020 Administration	Department-wide	7,184.9
51015 Interagency Receipts	59020 Administration	DOA Leases	280.4
51015 Interagency Receipts	59020 Administration	Lease Administration	99.4
51015 Interagency Receipts	59020 Administration	NPBF Facilities	36.5
51015 Interagency Receipts	59030 Law	Department-wide	4,144.2
51015 Interagency Receipts	59040 Revenue	Administrative Services	9.3
51015 Interagency Receipts	59040 Revenue	Department-wide	405.3
51015 Interagency Receipts	59050 Education	Department-wide	2,034.0
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	32.6
51015 Interagency Receipts	59050 Education	Museum Operations	21.2
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	13,543.1
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	303.9
51015 Interagency Receipts	59070 Labor	Department-wide	6,996.6
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	1,365.6
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	178.5
51015 Interagency Receipts	59100 Natural Resources	Department-wide	2,032.5
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	45.8
51015 Interagency Receipts	59110 Fish & Game	Department-wide	4,925.3
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	109.6
51015 Interagency Receipts	59120 Public Safety	AST Detachments	66.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,448.4
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,710.3
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	62.2
51015 Interagency Receipts	59200 Corrections	Department-wide	2,284.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,754.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Leased Facilities	42.4
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	50.4
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	17.1
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	55.6
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	55.8
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	86.6
Component: Central Mail (2333)			3,626.2
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	60.1
51015 Interagency Receipts	59020 Administration	Department-wide	511.2
51015 Interagency Receipts	59030 Law	Department-wide	39.1
51015 Interagency Receipts	59040 Revenue	Department-wide	229.0
51015 Interagency Receipts	59050 Education	Department-wide	436.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	343.1
51015 Interagency Receipts	59070 Labor	Department-wide	1,025.5
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	285.4
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	19.2
51015 Interagency Receipts	59100 Natural Resources	Department-wide	44.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	196.1
51015 Interagency Receipts	59120 Public Safety	Department-wide	43.3
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	53.0

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 127,282.2

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Central Mail (2333)			3,626.2
51015 Interagency Receipts	59200 Corrections	Department-wide	54.9
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	126.7
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	17.1
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	55.6
51015 Interagency Receipts	59450 University Of Alaska	Department-wide	86.6
Component: Leases (81)			50,132.7
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	725.9
51015 Interagency Receipts	59020 Administration	Department-wide	6,673.7
51015 Interagency Receipts	59030 Law	Department-wide	4,027.0
51015 Interagency Receipts	59040 Revenue	Department-wide	176.3
51015 Interagency Receipts	59050 Education	Department-wide	1,598.0
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	13,200.0
51015 Interagency Receipts	59070 Labor	Department-wide	5,816.4
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	1,059.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	148.5
51015 Interagency Receipts	59100 Natural Resources	Department-wide	1,988.2
51015 Interagency Receipts	59110 Fish & Game	Department-wide	4,729.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	2,405.1
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	2,657.3
51015 Interagency Receipts	59200 Corrections	Department-wide	2,196.5
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	2,627.9
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	49.1
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	54.5
Component: Lease Administration (2304)			1,527.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	153.4
51015 Interagency Receipts	59015 Office Of The Governr	Governor's Office Leasing	21.8
51015 Interagency Receipts	59020 Administration	DOA Leases	280.4
51015 Interagency Receipts	59020 Administration	Lease Administration	99.4
51015 Interagency Receipts	59030 Law	Department-wide	78.1
51015 Interagency Receipts	59040 Revenue	Administrative Services	9.3
51015 Interagency Receipts	59050 Education	EED State Facilities Rent	32.6
51015 Interagency Receipts	59060 Health & Social Svcs	HSS State Facilities Rent	303.9
51015 Interagency Receipts	59070 Labor	Department-wide	154.7
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	21.1
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	10.8
51015 Interagency Receipts	59100 Natural Resources	DNR Facilities Rent/Chargeback	45.8
51015 Interagency Receipts	59110 Fish & Game	F&G State Facilities Rent	109.6
51015 Interagency Receipts	59120 Public Safety	AST Detachments	66.1
51015 Interagency Receipts	59180 Environmental Consvn	State Support Services	62.2
51015 Interagency Receipts	59200 Corrections	Department-wide	33.2
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Leased Facilities	42.4
51015 Interagency Receipts	59310 Legislative Affairs	Administrative Services	1.3
51015 Interagency Receipts	59410 Alaska Court System	Trial Courts	1.3
Component: Facilities (2429)			1,371.4
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	1,371.4
Component: Facilities Administration (2430)			36.5
51015 Interagency Receipts	59020 Administration	NPBF Facilities	36.5
Component: Non-Public Building Fund Facilities (2558)			176.9
51015 Interagency Receipts	59015 Office Of The Governr	Executive Office	76.6
51015 Interagency Receipts	59015 Office Of The Governr	Governor's House	79.1
51015 Interagency Receipts	59050 Education	Museum Operations	21.2

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 127,282.2

Master Revenue Account	Sub Revenue Account	Component	Total
Component: General Services Facilities Maintenance (2351)			39.7
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	39.7
RDU: Administration State Facilities Rent (413)			70.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	70.2
Component: Administration State Facilities Rent (2484)			70.2
51015 Interagency Receipts	51015 Interagency Receipts	Statewide	70.2
RDU: Enterprise Technology Services (24)			500.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	500.0
Component: Alaska Land Mobile Radio (2960)			500.0
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	500.0
RDU: Public Communications Services (30)			100.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
Component: Satellite Infrastructure (2349)			100.0
51015 Interagency Receipts	59450 University Of Alaska	Not Specified	100.0
RDU: Risk Management (23)			41,221.1
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	8.4
51015 Interagency Receipts	59020 Administration	Department-wide	370.2
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	28,795.0
51015 Interagency Receipts	59030 Law	Department-wide	17.2
51015 Interagency Receipts	59040 Revenue	Department-wide	8.6
51015 Interagency Receipts	59050 Education	School Finance & Facilities	141.2
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	458.9
51015 Interagency Receipts	59070 Labor	Department-wide	36.6
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	65.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	374.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	313.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	497.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	867.2
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	33.3
51015 Interagency Receipts	59200 Corrections	Department-wide	657.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	8,315.6
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	38.7
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	221.4
Component: Risk Management (71)			41,221.1
51015 Interagency Receipts	59015 Office Of The Governr	Department-wide	8.4
51015 Interagency Receipts	59020 Administration	Department-wide	370.2
51015 Interagency Receipts	59025 Worker'S Comp	Department-wide	28,795.0
51015 Interagency Receipts	59030 Law	Department-wide	17.2
51015 Interagency Receipts	59040 Revenue	Department-wide	8.6
51015 Interagency Receipts	59050 Education	School Finance & Facilities	141.2
51015 Interagency Receipts	59060 Health & Social Svcs	Department-wide	458.9
51015 Interagency Receipts	59070 Labor	Department-wide	36.6
51015 Interagency Receipts	59080 Commrc & Economc Dev	Department-wide	65.5
51015 Interagency Receipts	59090 Military & Vet Affrs	Department-wide	374.7
51015 Interagency Receipts	59100 Natural Resources	Department-wide	313.3
51015 Interagency Receipts	59110 Fish & Game	Department-wide	497.2
51015 Interagency Receipts	59120 Public Safety	Department-wide	867.2
51015 Interagency Receipts	59180 Environmental Consvn	Department-wide	33.3
51015 Interagency Receipts	59200 Corrections	Department-wide	657.6
51015 Interagency Receipts	59250 Dotpf Op, Tpb,& Othr	Department-wide	8,315.6
51015 Interagency Receipts	59310 Legislative Affairs	Department-wide	38.7

Restricted Revenue Summary by Component

Department of Administration

Interagency Receipts Only

Scenario: FY2014 Governor (10289)

Report Grand Total: 127,282.2

Master Revenue Account	Sub Revenue Account	Component	Total
Component: Risk Management (71)			41,221.1
51015 Interagency Receipts	59330 Legislative Audit	Legislative Audit	0.5
51015 Interagency Receipts	59410 Alaska Court System	Department-wide	221.4
RDU: Legal and Advocacy Services (11)			985.1
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	559.0
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	426.1
Component: Office of Public Advocacy (43)			559.0
51015 Interagency Receipts	59060 Health & Social Svcs	Medical Assistance Admin.	559.0
Component: Public Defender Agency (1631)			426.1
51015 Interagency Receipts	59410 Alaska Court System	Therapeutic Courts	426.1
RDU: Division of Motor Vehicles (265)			50.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	42.5
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	7.5
Component: Motor Vehicles (2348)			50.0
51015 Interagency Receipts	59120 Public Safety	AST Detachments	42.5
51015 Interagency Receipts	59180 Environmental Consvn	Air Quality	7.5
RDU: ETS Facilities Maintenance (359)			23.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.0
Component: ETS Facilities Maintenance (2352)			23.0
51015 Interagency Receipts	51015 Interagency Receipts	Not Specified	23.0