

Deferred Maintenance, Renewal, Repair and Equipment**FY2014 Request: \$2,420,000****Reference No: 54564****AP/AL:** Appropriation with Allocations**Project Type:** Deferred Maintenance**Category:** Law and Justice**Location:** Statewide**House District:** Statewide (HD 1-40)**Impact House District:** Statewide (HD 1-40)**Contact:** Rhonda McLeod**Estimated Project Dates:** 07/01/2013 - 06/30/2018 **Contact Phone:** (907)264-8215**Brief Summary and Statement of Need:**

This is an annual project to address repairs to building components that have not been sufficiently maintained and whose condition now threatens longevity of the buildings.

Funding:	FY2014	FY2015	FY2016	FY2017	FY2018	FY2019	Total
Gen Fund	\$2,420,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$14,920,000
Total:	\$2,420,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$14,920,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Prior Funding History / Additional Information:

Sec1 Ch17 SLA2012 P152 L22 SB160 \$2,500,000
 Sec1 Ch5 SLA2011 P119 L11 SB46 \$2,500,000
 Sec4 Ch43 SLA2010 P14 L25 SB230 \$2,500,000
 Sec13 Ch29 SLA2008 P174 L20 SB221 \$3,276,000
 Sec1 Ch3 SLA2005 P90 L8 SB46 \$150,000
 Sec1 Ch135 SLA2000 P44 L24 SB192 \$300,000
 Sec100 Ch2 SLA1999 P79 L8 SB32 \$500,000

Project Description/Justification:

The following project list has been updated from the list contained in the Legislature's 2003 Deferred Maintenance Task Force report as well as previous session bills HB316 and SB228. It incorporates information from previous years' building surveys at the Department of Transportation and Public Facilities (DOT/PF) buildings, including the Ft. Yukon and Anchorage Boney Courthouses, and adds recent issues arising at Sitka, Boney, and Fairbanks. Additionally, this project list includes deferred maintenance work at the court owned/managed facilities which prior to FY2012 were included in a separate request "Building Equipment and Systems Replacement" at several locations, including Ft. Yukon, Delta Junction, Sitka, Juneau and Seward.

This project covers only those deficiencies not previously funded and not requested by DOT/PF or the Department of Administration. Annual funding amounts are determined according to the urgency associated with building failure or safety; e.g., roof failure can result in failure of many other structural components or worn flooring presents a trip/fall liability. The court system is making every effort to

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prevent any additions to the list of deferred maintenance needs and priorities may change due to emergencies.

Alaska Court System FY2014 Deferred Maintenance Projects:

Facility	Project	Amount	Location (House District)
Sitka Court and Office Bldg	Upgrade ceiling systems and wall finishes	118,000	Sitka (HD 37)
Kenai Courthouse	Install air conditioning unit and replace lighting	200,000	Kenai/Soldotna (HD 29)
Boney Courthouse	Repairs and upgrades to coordinate with remodel project	1,633,300	Anchorage (HD 18)
Snowden Administrative Building	Repair roof for proper drainage	75,000	Anchorage (HD 18)
Palmer Courthouse	Roof repairs	75,000	Palmer (HD 8)
Fairbanks Courthouse	Repair and replace system motors and pumps, door systems, wall finishes and landscaping	213,700	Fairbanks (HD 4)
Fort Yukon Courthouse	Replace steps at main entry and provide landing	105,000	Fort Yukon (HD 39)
Total		2,420,000	

This capital project will begin to address some the deferred maintenance needs within the court system's facilities. A total \$8,062,900 is needed to eliminate the remaining deferred maintenance backlog that has accumulated at this time.