

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Administration									
	General Services Douglas Island Building Year 2 of 2	AP	9,600,000	0	0	0	0	0	9,600,000
	General Services Repair Juneau State Office Building Parking Garage Phase 2 of 3	AP	2,000,000	0	0	0	0	0	2,000,000
	General Services Nome State Office Building and Courthouse	AP	3,252,170	0	0	0	0	0	3,252,170
	Alaska Geologic Materials Center Replacement Facility Phase 2 of 4	AP	15,000,000	0	0	0	0	0	15,000,000
	Enterprise Technology Services Virtual Tape Systems Replacement	AP	500,000	0	0	0	0	0	500,000
	Retirement and Benefits Combined Retirement System Upgrade Year 4 of 5	AP	0	0	0	0	350,000	0	350,000
	Retirement and Benefits Document Management System Year 4 of 4	AP	0	0	0	0	135,000	0	135,000
	General Services American's with Disabilities Act (ADA) Improvements - Multiple Locations	AP	192,300	0	0	0	0	0	192,300
	Retirement and Benefits Policy Automation	AP	0	0	0	0	880,000	0	880,000
	Retirement and Benefits Identity and Security Governance	AP	0	0	0	0	749,400	0	749,400
	Alaska Rural Communication System- Digital Conversion	AP	5,300,000	0	0	0	0	0	5,300,000
	Capital Asset Management System Phase 1 of 2	AP	2,000,000	0	0	0	0	0	2,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	7,017,000	0	0	0	3,000,000	0	10,017,000
	General Services Public Building Fund Buildings Deferred Maintenance	AL	3,250,000	0	0	0	3,000,000	0	6,250,000
	General Services Non-Public Building Fund Deferred Maintenance	AL	767,000	0	0	0	0	0	767,000
	State of Alaska Telecommunications System (SATS) Deferred Maintenance, Year 4 of 5	AL	3,000,000	0	0	0	0	0	3,000,000
	Department of Administration Subtotal		44,861,470	0	0	0	5,114,400	0	49,975,870
Department of Commerce, Community, and Economic Development									
	Economic Development Marketing Initiative	AP	400,000	0	0	0	0	0	400,000
	Community Development and Assistance	AP	290,000	0	0	0	0	0	290,000
	Community Block Grants	AP	60,000	0	0	0	0	6,000,000	6,060,000
	Alaska Energy Authority - Susitna-Watana Hydroelectric Project	AP	0	0	0	95,200,000	0	0	95,200,000
	Alaska Energy Authority - Bradley Lake Transmission Upgrade	AP	13,700,000	0	0	0	0	0	13,700,000
	Alaska Energy Authority - Rural Power Systems Upgrade	AP	9,600,000	0	0	0	0	3,000,000	12,600,000

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Department of Commerce, Community, and Economic Development									
	Alaska Energy Authority - Renewable Energy Projects Round Six	0	25,000,000	0	0	0	0	0	25,000,000
	Alaska Energy Authority - Bulk Fuel Upgrades	6,500,000	0	0	0	0	0	2,000,000	8,500,000
	Alaska Energy Authority - Alternative Energy and Energy Efficiency Programs	2,000,000	0	0	0	0	0	0	2,000,000
	Alaska Energy Authority - Energy Plan Implementation	1,000,000	0	0	0	0	0	0	1,000,000
	Alaska Energy Authority - Electrical Emergencies Program	330,000	0	0	0	0	0	0	330,000
	Alaska Industrial Development and Export Authority - Ambler Mining District Access	0	0	0	8,500,000	0	0	0	8,500,000
	Alaska Industrial Development and Export Authority - Natural Gas Treatment and Distribution	50,000,000	0	0	0	0	0	0	50,000,000
	Nutritional Alaskan Foods for Schools	3,000,000	0	0	0	0	0	0	3,000,000
	Alaska Air Carriers Association, Inc. - Medallion Foundation	250,000	0	0	0	0	0	0	250,000
	Arctic Power - Arctic National Wildlife Refuge Program	300,000	0	0	0	0	0	0	300,000
	Arctic Winter Games State Team Alaska - State Participation Grant	485,000	0	0	0	0	0	0	485,000
	Blood Bank of Alaska - Facilities and Services Expansion Project	7,000,000	0	0	0	0	0	0	7,000,000
	Fairbanks 2014 Arctic Winter Games Host Society - Winter Games Preparation	1,000,000	0	0	0	0	0	0	1,000,000
	Life Alaska Donor Services, Inc - Donor Program	0	65,000	0	0	0	0	0	65,000
	Marine Exchange of Alaska - Alaska Vessel Tracking System Upgrades and Expansion	600,000	0	0	0	0	0	0	600,000
	National Petroleum Reserve - Alaska Impact Grant Program	0	0	0	0	0	0	3,876,868	3,876,868
	Reappropriation: Atmautluak Rural Power System Upgrade	0	0	0	0	0	0	0	0
	Department of Commerce, Community, and Economic Development Subtotal	96,515,000	25,065,000	0	8,500,000	95,200,000	0	14,876,868	240,156,868
Department of Corrections									
	Regional and Community Jails Repairs, Renovations and Equipment	225,000	0	0	0	0	0	0	225,000
	Annual Facilities Maintenance and Repairs	1,000,000	0	0	0	0	0	0	1,000,000
	Deferred Maintenance, Renewal, Repair and Equipment	4,840,000	0	0	0	0	0	0	4,840,000
	Bethel - Yukon-Kuskokwim Correctional Center Deferred Maintenance	1,000,000	0	0	0	0	0	0	1,000,000

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Department of Corrections									
	Seward - Spring Creek Correctional Center Deferred Maintenance	AL	1,525,000	0	0	0	0	0	1,525,000
	Ketchikan - Ketchikan Correctional Center Deferred Maintenance	AL	1,090,000	0	0	0	0	0	1,090,000
	Juneau - Lemon Creek Correctional Center Deferred Maintenance	AL	775,000	0	0	0	0	0	775,000
	Palmer - Matanuska-Susitna Correctional Deferred Maintenance	AL	250,000	0	0	0	0	0	250,000
	Sutton - Palmer Correctional Center Deferred Maintenance	AL	200,000	0	0	0	0	0	200,000
	Department of Corrections Subtotal		6,065,000	0	0	0	0	0	6,065,000
Department of Education and Early Development									
	Mt. Edgecumbe High School Heating Plant - Boilers and Utilidor Piping Replacement	AP	1,500,000	0	0	0	0	0	1,500,000
	State Library, Archives and Museum Facility Construction Funding	AP	20,000,000	0	0	0	0	0	20,000,000
	Nightmute School Renovation/Addition	AP	0	32,965,301	0	0	0	0	32,965,301
	Kuinerramiut Elitnaurviat K-12 Renovation / Addition, Quinhagak	AP	0	13,207,081	0	0	0	0	13,207,081
	School District Major Maintenance Grants	AP	22,991,057	0	0	0	0	0	22,991,057
	Valdez High School Roof Replacement	AL	916,162	0	0	0	0	0	916,162
	Metlakatla Elementary School Renovation	AL	14,515,982	0	0	0	0	0	14,515,982
	Petersburg Elementary School Exterior Wall Renovation	AL	2,152,775	0	0	0	0	0	2,152,775
	Nenana K-12 School South ADA Access Improvements	AL	903,785	0	0	0	0	0	903,785
	Tenakee K-12 School HVAC Controls Renovation	AL	31,966	0	0	0	0	0	31,966
	Nome-Beltz Building D Fire Sprinkler Replacement and Fire Alarm Installation	AL	417,350	0	0	0	0	0	417,350
	Holy Cross K-12 School Roof Replacement	AL	287,873	0	0	0	0	0	287,873
	Kake High School Boiler Replacement	AL	45,643	0	0	0	0	0	45,643
	Cantwell K-12 School Sprinkler and Fire Alarm Upgrades	AL	704,863	0	0	0	0	0	704,863
	Valdez High School Fire Alarm and Sprinkler Upgrades	AL	682,905	0	0	0	0	0	682,905
	Galena Interior Learning Academy Composite Building Roof Renovation	AL	1,019,387	0	0	0	0	0	1,019,387
	Nome-Beltz Jr/Sr High School HVAC Control Upgrades	AL	584,428	0	0	0	0	0	584,428

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Department of Education and Early Development									
	Tununak K-12 School Major Maintenance	AL	727,938	0	0	0	0	0	727,938
	Mt. Edgecumbe High School Deferred Maintenance	AP	1,845,000	0	0	0	0	0	1,845,000
	Reappropriation for Tununak K-12 School Major Maintenance	AP	0	0	0	0	0	0	0
	Department of Education and Early Development Subtotal		46,336,057	46,172,382	0	0	0	0	92,508,439
Department of Environmental Conservation									
	Village Safe Water and Wastewater Infrastructure Projects	AP	8,750,000	0	0	0	500,000	42,250,000	51,500,000
	Expansion, Upgrade, and Replacement of Existing Service	AL	3,500,000	0	0	0	200,000	16,900,000	20,600,000
	First Time Service Projects	AL	5,250,000	0	0	0	300,000	25,350,000	30,900,000
	Drinking Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	2,692,800	0	2,692,800
	Clean Water Capitalization Grant - Subsidy Funding	AP	0	0	0	0	704,000	0	704,000
	Municipal Water, Sewage, and Solid Waste Facilities Grants (AS 46.03.030)	AP	34,009,037	0	0	0	0	0	34,009,037
	Unalaska - Water Treatment Plant	AL	3,090,000	0	0	0	0	0	3,090,000
	Ketchikan - Jackson/Monroe Streets and 4th/7th Avenues Water and Sewer	AL	2,319,090	0	0	0	0	0	2,319,090
	Haines - Asbestos Cement Pipe Replacement	AL	570,544	0	0	0	0	0	570,544
	Palmer - Steel Water Main Replacement	AL	3,090,000	0	0	0	0	0	3,090,000
	Fairbanks North Star Borough - Pioneer Park Sewer and Water Improvements	AL	983,250	0	0	0	0	0	983,250
	Valdez - Wastewater Treatment Plant Outfall Line	AL	1,894,170	0	0	0	0	0	1,894,170
	Nome - East Sclaircore Replacement/Expansion	AL	4,693,710	0	0	0	0	0	4,693,710
	Hoonah - Water Transmission Line Replacement	AL	1,945,670	0	0	0	0	0	1,945,670
	Unalaska - Wastewater Treatment Plant Upgrade	AL	3,090,000	0	0	0	0	0	3,090,000
	Ketchikan - Shoenbar Road, Water, and Sewer Mains Replacement	AL	3,052,790	0	0	0	0	0	3,052,790
	Sitka - Baranof Street Water and Sewer Replacement	AL	746,235	0	0	0	0	0	746,235
	Sitka - Jeff Davis Street Water and Sewer	AL	633,938	0	0	0	0	0	633,938
	Kenai - Wastewater Treatment Plant Upgrades	AL	1,204,640	0	0	0	0	0	1,204,640
	Dillingham - Wastewater Treatment Plant Upgrades	AL	3,090,000	0	0	0	0	0	3,090,000
	Anchorage - Asplund Wastewater Treatment Plant Disinfection Upgrade	AL	3,605,000	0	0	0	0	0	3,605,000
	Statewide Contaminated Sites Cleanup	AP	3,000,000	0	0	0	0	0	3,000,000

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Department of Environmental Conservation									
	Village Safe Water Service and Infrastructure Protection Projects and New Technology Approaches	AP	5,000,000	0	0	0	0	0	5,000,000
	Reappropriation for Water Quality Enhancement, Water Supply, Sewage, and Solid Waste Facilities Grants to Municipalities	AP	0	0	0	0	0	0	0
Department of Environmental Conservation Subtotal			50,759,037	0	0	0	3,896,800	42,250,000	96,905,837
Department of Fish and Game									
	Chinook Salmon Research Initiative	AP	10,000,000	0	0	0	0	0	10,000,000
	Aerial Photocensus Capability to Monitor Wildlife Population Size	AP	750,000	0	0	0	0	0	750,000
	Fish and Game Licensing Modernization	AP	775,000	0	0	0	0	0	775,000
	Sport Fish Recreational Boating Access	AP	750,000	0	0	0	0	2,250,000	3,000,000
	Statewide Sport Fishing Surveys	AP	250,000	0	0	0	0	0	250,000
	Facilities, Vessels and Aircraft Maintenance, Repair and Upgrades	AP	500,000	0	0	0	0	0	500,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,355,000	0	0	0	0	0	1,355,000
	Statewide Fish Passages, Counting and Sampling Sites, and Weir Facilities	AL	800,000	0	0	0	0	0	800,000
	Statewide Warehouse and Workshop Facilities	AL	400,000	0	0	0	0	0	400,000
	Statewide Small Field Site and Camp Facilities	AL	155,000	0	0	0	0	0	155,000
	Reappropriation to the Department of Fish and Game for Fish and Game Licensing Modernization	AP	0	0	0	0	0	0	0
Department of Fish and Game Subtotal			14,380,000	0	0	0	0	2,250,000	16,630,000
Department of Health and Social Services									
	Bethel Youth Facility Renovation Phase 2 of 2	AP	10,600,000	0	0	0	0	0	10,600,000
	Master Client Index, State Interface Improvements to the Health Information and Direct Secure Messaging Gateway	AP	2,411,000	0	0	0	0	3,338,700	5,749,700
	Transition of Care Pilot Project	AP	104,000	0	0	0	0	936,000	1,040,000
	Personal Care Assistant Pilot Project	AP	104,000	0	0	0	0	936,000	1,040,000
	Electronic Vital Record Registration System Phase 2 of 2	AP	1,785,000	0	0	0	0	0	1,785,000
	Alaska Veterans and Pioneer Home Resident Lifts	AP	212,000	0	0	0	0	0	212,000

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Department of Health and Social Services									
	Equipment Needs for Front-Line Probation Officers, Juvenile Justice Officers and Facilities and Probation Offices	267,500	0	0	0	0	0	0	267,500
	Office of Children Services LiveScan Fingerprinting	135,200	0	0	0	0	0	0	135,200
	Juneau Pioneer Home Security Cameras	106,000	0	0	0	0	0	0	106,000
	Department-Wide Disaster Recovery	805,800	0	0	0	0	0	0	805,800
	Electronic Health Record Incentive Payments	0	0	0	0	0	0	30,187,500	30,187,500
	Emergency Medical Services Match for Code Blue Project	450,000	0	0	0	0	0	0	450,000
	MH Deferred Maintenance and Accessibility Improvements	1,000,000	0	0	0	0	0	0	1,000,000
	MH Home Modification and Upgrades to Retain Housing	750,000	0	0	0	0	300,000	0	1,050,000
	MH Medical Appliances for Beneficiaries Experiencing Sensory Impairments	500,000	0	0	0	0	0	0	500,000
	MH Implementation of Replacement Grant System	700,000	0	0	0	0	0	0	700,000
	MH: Reappropriation for Bring the Kids Home - Transitional Housing and Training	0	0	0	0	0	0	0	0
	Non-Pioneer Home Deferred Maintenance, Renovation, Repair and Equipment	2,902,800	0	0	0	0	0	0	2,902,800
	Alaska Psychiatric Institute Deferred Maintenance	80,000	0	0	0	0	0	0	80,000
	Assets Building Deferred Maintenance	750,000	0	0	0	0	0	0	750,000
	Fahrenkamp Center Deferred Maintenance	30,000	0	0	0	0	0	0	30,000
	Fairbanks Health Center Deferred Maintenance	250,000	0	0	0	0	0	0	250,000
	Fairbanks Youth Facility Deferred Maintenance	33,700	0	0	0	0	0	0	33,700
	Johnson Youth Facility Deferred Maintenance	55,000	0	0	0	0	0	0	55,000
	Juneau Health Center Deferred Maintenance	15,000	0	0	0	0	0	0	15,000
	Ketchikan Health Center Deferred Maintenance	100,000	0	0	0	0	0	0	100,000
	Ketchikan Youth Facility Deferred Maintenance	135,000	0	0	0	0	0	0	135,000
	McLaughlin Youth Center Deferred Maintenance	1,249,300	0	0	0	0	0	0	1,249,300
	Nome Youth Facility Deferred Maintenance	189,800	0	0	0	0	0	0	189,800
	Sitka Health Center Deferred Maintenance	15,000	0	0	0	0	0	0	15,000
	Pioneer Homes Deferred Maintenance, Renovation, Repair and Equipment	3,871,200	0	0	0	0	0	0	3,871,200
	Alaska Veterans and Pioneer Home Deferred Maintenance	1,108,000	0	0	0	0	0	0	1,108,000
	Anchorage Pioneer Home Deferred Maintenance	561,000	0	0	0	0	0	0	561,000
	Fairbanks Pioneer Home Deferred Maintenance	782,000	0	0	0	0	0	0	782,000

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Department of Health and Social Services									
	Juneau Pioneer Home Deferred Maintenance	AL	106,000	0	0	0	0	0	106,000
	Ketchikan Pioneer Home Deferred Maintenance	AL	340,000	0	0	0	0	0	340,000
	Sitka Pioneer Home Deferred Maintenance	AL	974,200	0	0	0	0	0	974,200
Department of Health and Social Services Subtotal			26,704,500	0	0	0	300,000	35,398,200	62,402,700
Department of Labor and Workforce Development									
	Heavy Equipment Shop/Diesel Shop/Pipe Welding Relocation - Phase 1 of 3	AP	6,000,000	0	0	0	0	0	6,000,000
	AVTEC Maritime Simulator Ice Navigation Upgrade - Phase 1 of 3	AP	375,000	0	0	0	0	0	375,000
	Mobile Mine Machine Simulator	AP	1,800,000	0	0	0	0	0	1,800,000
	Deferred Maintenance, Renewal, Repair and Equipment - AVTEC	AP	968,000	0	0	0	0	0	968,000
Department of Labor and Workforce Development Subtotal			9,143,000	0	0	0	0	0	9,143,000
Department of Law									
	New Case Management System	AP	1,800,000	0	0	0	0	0	1,800,000
	Electronic Data Sharing	AP	400,000	0	0	0	0	0	400,000
Department of Law Subtotal			2,200,000	0	0	0	0	0	2,200,000
Department of Military and Veterans Affairs									
	Interior Alaska Veterans Cemetery	AP	2,500,000	0	0	0	0	0	2,500,000
	Army Guard Facilities Projects	AP	4,849,000	0	0	0	0	1,881,000	6,730,000
	Bethel - Demolition of Armory	AL	500,000	0	0	0	0	0	500,000
	Alcantra - Covered Shelter Buildings	AL	500,000	0	0	0	0	0	500,000
	Fairbanks - Covered Shelter Building	AL	129,000	0	0	0	0	0	129,000
	Fairbanks - Design New Readiness Center	AL	700,000	0	0	0	0	0	700,000
	Fort Greely - Covered Shelter Buildings	AL	400,000	0	0	0	0	0	400,000
	Delta Junction - Readiness Center	AL	550,000	0	0	0	0	0	550,000
	Joint Base Richardson Elmendorf (JBER) - Parking Lot Replacement	AL	480,000	0	0	0	0	1,881,000	2,361,000
	Alcantra - Design and Site Planning	AL	60,000	0	0	0	0	0	60,000
	Alcantra - Road Service Connection and Parking	AL	980,000	0	0	0	0	0	980,000
	Dillingham - Readiness Center	AL	550,000	0	0	0	0	0	550,000

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Department of Military and Veterans Affairs									
	National Guard Counterdrug Support	AP	0	0	0	0	0	100,000	100,000
	State Homeland Security Grant Programs	AP	0	0	0	0	0	9,500,000	9,500,000
	Alaska Aerospace Corporation Maintenance	AP	900,000	0	0	0	0	0	900,000
	Alaska Aerospace Corporation Kodiak Launch Complex Modernization	AP	165,400	0	0	0	0	0	165,400
	Deferred Maintenance, Renewal, Repair and Equipment	AP	3,872,000	0	0	0	0	7,140,500	11,012,500
	Alcantra Armory Deferred Maintenance	AL	0	0	0	0	0	300,000	300,000
	Fairbanks Armory Deferred Maintenance	AL	160,000	0	0	0	0	160,000	320,000
	Joint Base Elmendorf Richardson Deferred Maintenance	AL	1,517,000	0	0	0	0	3,525,500	5,042,500
	Kenai Armory Deferred Maintenance	AL	125,000	0	0	0	0	125,000	250,000
	Kodiak Armory Deferred Maintenance	AL	300,000	0	0	0	0	300,000	600,000
	Kotzebue Armory Deferred Maintenance	AL	80,000	0	0	0	0	20,000	100,000
	Manokotak Armory Deferred Maintenance	AL	0	0	0	0	0	150,000	150,000
	Nome Armory Deferred Maintenance	AL	0	0	0	0	0	470,000	470,000
	Southeast Armories - Deferred Maintenance	AL	1,040,000	0	0	0	0	1,440,000	2,480,000
	Valdez Armory Deferred Maintenance	AL	650,000	0	0	0	0	650,000	1,300,000
	Department of Military and Veterans Affairs Subtotal		12,286,400	0	0	0	0	18,621,500	30,907,900
Department of Natural Resources									
	Unified Permit Project and Document Management	AP	3,300,000	0	0	0	0	0	3,300,000
	Strategic and Critical Minerals Assessment	AP	0	0	0	2,745,000	0	0	2,745,000
	Oil and Gas Litigation and Arbitration Support	AP	500,000	0	0	0	0	0	500,000
	Characterization of Conventional and Unconventional Oil and Gas Resources	AP	700,000	0	0	0	0	0	700,000
	Project Management for Forest Access Roads Construction and Replacement/Repair of Bridges in the Tanana Valley State Forest	AP	800,000	0	0	0	0	0	800,000
	Public Access and User Facilities Improvements at the Mouth of the Kasilof River Phase One	AP	1,400,000	0	0	0	0	0	1,400,000
	Statewide Timber Inventories to Support Annual Allowable Harvest Determinations and Federal Coordination on Timber Sales	AP	300,000	0	0	0	0	0	300,000
	River Bank Stabilization and Improvements at Bing's Landing (Kenai River Special Management Area)	AP	2,000,000	0	0	0	0	0	2,000,000
	Fairbanks Northern Region Office Building Generator and Boiler Replacement	AP	265,000	0	0	0	0	0	265,000

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Department of Natural Resources									
	Wildland Fire Engine Replacement Phase Four of Six	AP	800,000	0	0	0	0	0	800,000
	Water Monitoring and Data Collection to Support Adjudication of Water Rights Applications	AP	300,000	0	0	0	0	0	300,000
	Knik River Public Use Area Target Shooting Facility Design and Construction Phase One of Three	AP	200,000	0	0	0	0	0	200,000
	National Historic Preservation Fund	AP	150,000	0	0	0	0	650,000	800,000
	Snowmobile Trail Development Program and Grants	AP	0	250,000	0	0	0	0	250,000
	Juneau Historic Site House of Wickersham Renovation and Habitability	AP	200,000	0	0	0	0	0	200,000
	Federal and Local Government Funded Forest Resource and Fire Program Projects	AP	0	0	0	0	0	1,500,000	1,500,000
	National Recreational Trails Grant Federal Program	AP	0	0	0	0	0	2,600,000	2,600,000
	Cooperative Water Resource Program Pass-through to USGS for Stream Gaging Projects	AP	0	0	0	0	2,500,000	0	2,500,000
	Abandoned Mine Lands Reclamation Federal Program	AP	0	0	0	0	0	3,000,000	3,000,000
	Scope Change: ANCSA 17b and RS2477 Trailhead Access Improvements	AP	750,000	0	0	0	0	0	750,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	3,872,000	0	0	0	0	0	3,872,000
	Parks and Outdoor Recreation Statewide Emergency Repairs	AL	482,000	0	0	0	0	0	482,000
	Parks and Outdoor Recreation Deferred Maintenance - Southeast Region	AL	185,000	0	0	0	0	0	185,000
	Parks and Outdoor Recreation Deferred Maintenance - Kodiak Region	AL	25,000	0	0	0	0	0	25,000
	Parks and Outdoor Recreation Deferred Maintenance - Mat-Su Region	AL	545,000	0	0	0	0	0	545,000
	Parks and Outdoor Recreation Deferred Maintenance - Chugach Region	AL	360,000	0	0	0	0	0	360,000
	Parks and Outdoor Recreation Deferred Maintenance - Kenai Region	AL	513,000	0	0	0	0	0	513,000
	Parks and Outdoor Recreation Deferred Maintenance - Wood Tikchik Region	AL	55,000	0	0	0	0	0	55,000
	Parks and Outdoor Recreation Deferred Maintenance - Northern Region	AL	607,000	0	0	0	0	0	607,000
	Forestry Deferred Maintenance	AL	1,100,000	0	0	0	0	0	1,100,000
Department of Natural Resources Subtotal			15,537,000	250,000	0	2,745,000	0	2,500,000	28,782,000
Department of Public Safety									
	Aircraft and Vessel Repair and Maintenance	AP	1,800,000	0	0	0	0	0	1,800,000

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Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Public Safety									
	Alaska State Troopers Law Enforcement Equipment	AP	400,000	0	0	0	0	0	400,000
	Alaska Wildlife Troopers Law Enforcement Equipment	AP	400,000	0	0	0	0	0	400,000
	Village Public Safety Officer Equipment	AP	400,000	0	0	0	0	0	400,000
	New Alaska Public Safety Information Network (APSIN) Transitional Contract Support	AP	975,000	0	0	0	0	0	975,000
	Bethel Public Safety Hangar Repair and Renovation	AP	300,000	0	0	0	0	0	300,000
	Marine Fisheries Patrol Improvements	AP	0	0	0	0	0	1,200,000	1,200,000
	Alaska Wildlife Troopers Enforcement Activities	AP	0	200,000	0	0	0	0	200,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	1,307,000	0	0	0	0	0	1,307,000
	Fairbanks - Detachment Facility Repair and Maintenance	AL	225,000	0	0	0	0	0	225,000
	Sitka - Training Academy Energy Upgrades	AL	225,000	0	0	0	0	0	225,000
	Rural Trooper Housing Repairs and Improvements	AL	225,000	0	0	0	0	0	225,000
	Statewide Facilities Deferred Maintenance	AL	632,000	0	0	0	0	0	632,000
Department of Public Safety Subtotal			5,582,000	200,000	0	0	0	1,200,000	6,982,000
Department of Revenue									
	Child Support Services Computer Replacement Project Phase 4	AP	74,100	0	0	0	0	143,900	218,000
	Permanent Fund Dividend Division Computer Replacement Project - Phase 2	AP	0	130,000	0	0	0	0	130,000
	Permanent Fund Dividend Division - Dividend Application Information System Software Conversion	AP	0	1,500,000	0	0	0	0	1,500,000
	Alaska Permanent Fund Corporation - NetApp Filer	AP	0	0	0	0	55,000	0	55,000
	Alaska Gasline Development Corporation - Year 4 In-State Gas Project	AP	0	0	0	25,000,000	0	0	25,000,000
	AHFC Domestic Violence Rental Assistance Program	AP	1,500,000	0	0	0	0	0	1,500,000
	AHFC Statewide Project Improvements	AP	2,000,000	0	0	0	0	0	2,000,000
	AHFC Building System Replacement Program	AP	1,500,000	0	0	0	0	0	1,500,000
	AHFC Fire Protection Systems	AP	2,200,000	0	0	0	0	0	2,200,000
	AHFC Security Systems Replacement/Upgrades	AP	500,000	0	0	0	0	0	500,000
	AHFC Housing Loan Program	AP	6,000,000	0	0	0	0	0	6,000,000
	AHFC Teacher, Health and Public Safety Professionals Housing	AL	5,000,000	0	0	0	0	0	5,000,000
	AHFC Village Public Safety Officers Housing	AL	1,000,000	0	0	0	0	0	1,000,000
	AHFC Supplemental Housing Development Program	AP	7,000,000	0	0	0	0	0	7,000,000

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Department of Revenue									
	AHFC Energy Efficiency Monitoring Research	AP	1,000,000	0	0	0	0	0	1,000,000
	AHFC Senior Citizens Housing Development Program	AP	4,500,000	0	0	0	0	0	4,500,000
	AHFC Housing and Urban Development Federal HOME Grant	AP	750,000	0	0	0	0	3,350,000	4,100,000
	AHFC Housing and Urban Development Capital Fund Program	AP	0	0	0	0	0	3,200,000	3,200,000
	AHFC Federal and Other Competitive Grants	AP	1,500,000	0	0	0	0	5,000,000	6,500,000
	AHFC Competitive Grants for Public Housing	AP	350,000	0	0	0	0	750,000	1,100,000
	AHFC Energy Programs	AP	50,000,000	0	0	0	0	1,500,000	51,500,000
	AHFC Weatherization Program	AL	30,000,000	0	0	0	0	1,500,000	31,500,000
	AHFC Home Energy Rebate Program	AL	20,000,000	0	0	0	0	0	20,000,000
	AHFC Statewide ADA Improvements	AP	500,000	0	0	0	0	0	500,000
	MH: AHFC Homeless Assistance Program	AP	7,150,000	0	0	0	850,000	0	8,000,000
	MH: AHFC Beneficiary and Special Needs Housing	AP	1,750,000	0	0	0	0	0	1,750,000
	Department of Revenue Subtotal		88,274,100	1,630,000	0	25,000,000	905,000	13,943,900	129,753,000
Department of Transportation/Public Facilities									
	Safety	AP	5,000,000	0	0	0	0	500,000	5,500,000
	Alaska Aviation Safety Program	AL	1,000,000	0	0	0	0	500,000	1,500,000
	Measurement Standards and Commercial Vehicle Enforcement Equipment Replacement	AL	400,000	0	0	0	0	0	400,000
	Statewide Anti-icing Program	AL	600,000	0	0	0	0	0	600,000
	Statewide Rural Airport Safety Improvements	AL	3,000,000	0	0	0	0	0	3,000,000
	Asset Management	AP	19,000,000	0	0	7,500,000	16,500,000	0	43,000,000
	Aggregate Surfacing Materials	AL	2,000,000	0	0	0	0	0	2,000,000
	Alaska Marine Highway System - Vessel and Terminal Overhaul and Rehabilitation	AL	12,000,000	0	0	0	0	0	12,000,000
	Capital Improvement Program Equipment Replacement	AL	0	0	0	0	1,500,000	0	1,500,000
	Dalton Corridor Surface Repairs	AL	0	0	0	7,500,000	0	0	7,500,000
	Emergency and Non-Routine Repairs	AL	2,000,000	0	0	0	0	0	2,000,000
	State Equipment Fleet Replacement	AL	0	0	0	0	15,000,000	0	15,000,000
	Statewide - Off-System Bridge Rehabilitation/Replacement for State and Local Bridges	AL	3,000,000	0	0	0	0	0	3,000,000
	Regulatory Compliance	AP	3,435,000	0	0	0	0	0	3,435,000

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Department of Transportation/Public Facilities									
	Central Region - Sand Storage Buildings	AL	2,000,000	0	0	0	0	0	2,000,000
	Environmental Protection Agency Injection Well Compliance/Remediation Project	AL	1,200,000	0	0	0	0	0	1,200,000
	Environmental Protection Agency Mandated Airport Deicing Conversion to Potassium Acetate	AL	235,000	0	0	0	0	0	235,000
	Municipal Harbor Facility Grant Fund (AS 29.60.800)	AP	8,993,500	0	0	0	0	0	8,993,500
	Homer - Homer Harbor	AL	4,206,000	0	0	0	0	0	4,206,000
	Ketchikan - Bar Harbor South	AL	4,787,500	0	0	0	0	0	4,787,500
	Community Harbor and Transfer Program (AS 35.10.120)	AP	2,000,000	0	0	0	0	0	2,000,000
	Juneau Access	AP	10,000,000	0	0	0	0	0	10,000,000
	Knik Arm Bridge and Toll Authority (KABATA) Project Reserve	AP	10,000,000	0	0	0	0	0	10,000,000
	Project Acceleration Account	AP	3,000,000	0	0	0	0	0	3,000,000
	Resource Roads Program	AP	0	0	0	2,000,000	0	0	2,000,000
	Statewide Digital Mapping Initiative / Elevation Component	AP	4,000,000	0	0	0	0	0	4,000,000
	United States Army Corps of Engineers - Arctic Ports Study	AP	500,000	0	0	0	0	0	500,000
	Statewide Federal Programs	AP	1,900,000	0	0	0	12,000,000	82,150,000	96,050,000
	Alaska Mobility Coalition - Public and Community Transportation State Match	AL	1,000,000	0	0	0	0	0	1,000,000
	Commercial Vehicle Enforcement Program	AL	0	0	0	0	0	3,650,000	3,650,000
	Cooperative Reimbursable Projects	AL	0	0	0	0	12,000,000	5,000,000	17,000,000
	Federal Contingency Projects	AL	0	0	0	0	0	25,000,000	25,000,000
	Federal Emergency Projects	AL	0	0	0	0	0	10,000,000	10,000,000
	Federal Transit Administration Grants	AL	0	0	0	0	0	9,000,000	9,000,000
	Highway Safety Grants Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Other Federal Program Match	AL	900,000	0	0	0	0	0	900,000
	Statewide Safety Program	AL	0	0	0	0	0	21,500,000	21,500,000
	Airport Improvement Program	AP	11,700,000	0	0	0	14,714,728	191,440,272	217,855,000
	Federal-Aid Aviation State Match	AL	11,700,000	0	0	0	0	0	11,700,000
	Adak - Runway Safety Area Improvements	AL	0	0	0	0	0	6,400,000	6,400,000
	Alaska International Airport System - Asphalt Escalation Contingency	AL	0	0	0	0	2,300,000	0	2,300,000
	Alaska International Airport System - Contingency Funds	AL	0	0	0	0	2,000,000	5,000,000	7,000,000
	Barrow - Chemical Storage Building	AL	0	0	0	0	0	4,000,000	4,000,000

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Department of Transportation/Public Facilities									
	Big Lake - Airport Planning Study	AL	0	0	0	0	0	400,000	400,000
	Cold Bay - Airport Rescue and Firefighting Building Expansion	AL	0	0	0	0	0	332,000	332,000
	Cold Bay - Approach Lighting System Replacement	AL	0	0	0	0	0	2,900,000	2,900,000
	Dillingham - Sea Plane Base Master Plan	AL	0	0	0	0	0	125,000	125,000
	Emmonak - Snow Removal Equipment Building	AL	0	0	0	0	0	1,100,000	1,100,000
	Fairbanks International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	100,000	0	100,000
	Fairbanks International Airport - Advanced Project Design and Planning	AL	0	0	0	0	25,000	0	25,000
	Fairbanks International Airport - Aircraft Rescue Firefighting Facility Upgrades	AL	0	0	0	0	406,250	6,093,750	6,500,000
	Fairbanks International Airport - Annual Improvements	AL	0	0	0	0	275,000	0	275,000
	Fairbanks International Airport - Environmental Assessment and Cleanup	AL	0	0	0	0	125,000	0	125,000
	Fairbanks International Airport - Equipment	AL	0	0	0	0	1,044,562	398,438	1,443,000
	Fairbanks International Airport: Information Technology Improvements	AL	0	0	0	0	30,000	0	30,000
	Galena - Airport Lighting	AL	0	0	0	0	0	440,000	440,000
	Haines - Airport Drainage Improvement and Taxiway, Runway and Apron Rehabilitation, and Fencing	AL	0	0	0	0	0	2,000,000	2,000,000
	Homer - Beluga Lake Float Plane Base Planning Study	AL	0	0	0	0	0	250,000	250,000
	Hooper Bay - Airport Improvements	AL	0	0	0	0	0	25,000,000	25,000,000
	Ketchikan Airport - Airport Rescue and Fire Fighting (ARFF) Building Remodel	AL	0	0	0	0	0	1,000,000	1,000,000
	Kiana - Airport Improvements and Snow Removal Equipment Building (SREB)	AL	0	0	0	0	0	15,000,000	15,000,000
	King Salmon - Runway Pavement Reconstruction	AL	0	0	0	0	0	4,000,000	4,000,000
	King Salmon - Sand and Chemical Storage Building	AL	0	0	0	0	0	1,500,000	1,500,000
	Kodiak - Airport Improvements	AL	0	0	0	0	0	27,600,000	27,600,000
	Manley - Airport Snow Removal Equipment Building (SREB)	AL	0	0	0	0	0	1,900,000	1,900,000
	Nome Airport - Runway and Apron Pavement Rehabilitation	AL	0	0	0	0	0	11,000,000	11,000,000
	Petersburg Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	3,000,000	3,000,000
	Saint Michael - Airport Improvements	AL	0	0	0	0	0	8,300,000	8,300,000
	Statewide - Aviation Preconstruction	AL	0	0	0	0	0	18,000,000	18,000,000

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Department of Transportation/Public Facilities									
	Statewide - Aviation Systems Plan Update	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide - Various Airports Aeronautical Surveys	AL	0	0	0	0	0	1,000,000	1,000,000
	Statewide - Various Airports Minor Surface Improvements	AL	0	0	0	0	0	4,000,000	4,000,000
	Statewide - Various Airports Snow Removal and Safety Equipment	AL	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Various Airports Wildlife Hazard Assessments and Plans	AL	0	0	0	0	0	600,000	600,000
	Ted Stevens Anchorage International Airport - Advanced Project Design and Planning	AL	0	0	0	0	570,000	0	570,000
	Ted Stevens Anchorage International Airport - Aircraft Fire Fighting Training Facility	AL	0	0	0	0	175,000	2,625,000	2,800,000
	Ted Stevens Anchorage International Airport - Airfield Pavement Reconstruction and Maintenance	AL	0	0	0	0	1,587,500	23,812,500	25,400,000
	Ted Stevens Anchorage International Airport - Annual Improvements	AL	0	0	0	0	720,000	0	720,000
	Ted Stevens Anchorage International Airport - Environmental Compliance	AL	0	0	0	0	100,000	0	100,000
	Ted Stevens Anchorage International Airport - Equipment	AL	0	0	0	0	1,119,353	3,480,647	4,600,000
	Ted Stevens Anchorage International Airport - Facility Improvements, Renovations and Upgrades	AL	0	0	0	0	1,100,000	0	1,100,000
	Ted Stevens Anchorage International Airport - Information Technology Improvements	AL	0	0	0	0	960,000	0	960,000
	Ted Stevens Anchorage International Airport - Part 150 Noise Study	AL	0	0	0	0	50,500	84,500	135,000
	Ted Stevens Anchorage International Airport - Runway 7R Concrete Spall Repairs	AL	0	0	0	0	2,000,000	0	2,000,000
	Ted Stevens Anchorage International Airport - Structure Fire Training Facility	AL	0	0	0	0	26,563	398,437	425,000
	Whittier - Airport Master Plan	AL	0	0	0	0	0	200,000	200,000
	Wrangell Airport - Apron and Taxiway Rehabilitation	AL	0	0	0	0	0	3,000,000	3,000,000
	Surface Transportation Program	AP	48,600,000	0	0	0	400,000	528,000,000	577,000,000
	Federal-Aid Highway State Match	AL	48,600,000	0	0	0	0	0	48,600,000
	Akutan - Dock Improvements	AL	0	0	0	0	0	1,600,000	1,600,000
	Alaska Highway - Milepost 1309 Tok River Bridge Replacements	AL	0	0	0	0	0	11,000,000	11,000,000
	Alaska Marine Highway System - Asset Management Program	AL	0	0	0	0	0	1,750,000	1,750,000
	Alaska Marine Highway System - Auke Bay Ferry Terminal Improvements	AL	0	0	0	0	0	1,000,000	1,000,000

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Department of Transportation/Public Facilities									
	Alaska Marine Highway System - Fast Vehicle Ferry Propulsion System Replacement	0	0	0	0	0	0	9,000,000	9,000,000
	Alaska Marine Highway System - Fleet Condition Survey Update	0	0	0	0	0	0	175,000	175,000
	Alaska Marine Highway System - Ketchikan Ferry Terminal Improvements	0	0	0	0	0	0	3,000,000	3,000,000
	Alaska Marine Highway System - Skagway Terminal Modifications	0	0	0	0	0	0	4,500,000	4,500,000
	Alaska Marine Highway System - Reservations and Manifest System	0	0	0	0	0	0	1,600,000	1,600,000
	Ambler - Sewage Lagoon Road	0	0	0	0	0	0	700,000	700,000
	American Association of State Highway and Transportation Officials Technical Programs Support	0	0	0	0	0	0	200,000	200,000
	Anchorage - International Airport Road - South Aircraft Drive/Postmark Drive to Electron Drive Pavement Preservation	0	0	0	0	0	0	5,000,000	5,000,000
	Anchorage - Merrill Field Building Demolition	0	0	0	0	0	0	2,000,000	2,000,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Air Quality Public and Business Awareness Education Campaign	0	0	0	0	0	0	300,000	300,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Municipality of Anchorage Long Range Transportation Plan	0	0	0	0	0	0	650,000	650,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Freight Mobility Study	0	0	0	0	0	0	250,000	250,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - O'Malley Road Reconstruction	0	0	0	0	0	0	20,500,000	20,500,000
	Anchorage Metropolitan Area Transportation Solutions (AMATS) - Ridesharing and Transit Marketing	0	0	0	0	0	0	720,000	720,000
	Barrow - Ahkovak Street Upgrade	0	0	0	0	0	0	1,300,000	1,300,000
	Central Region - Flashing Yellow Arrow Intelligent Transportation Systems Project	0	0	0	0	0	0	5,000,000	5,000,000
	Central Region - Intelligent Transportation System (ITS) Signal Control Upgrades	0	0	0	0	0	0	3,000,000	3,000,000
	Central Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	0	0	0	0	0	0	25,000,000	25,000,000
	Central Region - School Zone Flasher Communications Upgrade Project	0	0	0	0	0	0	2,100,000	2,100,000
	Central Region - Travel Efficiency and Reduced Maintenance Intelligent Transportation Systems Project	0	0	0	0	0	0	350,000	350,000

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Department of Transportation/Public Facilities									
	Cold Bay - Dock Repairs	AL	0	0	0	0	0	400,000	400,000
	Fairbanks - Airport Way (West) Improvements	AL	0	0	0	0	0	3,200,000	3,200,000
	Fairbanks - Goldstream Road Rehabilitation	AL	0	0	0	0	0	4,000,000	4,000,000
	Fairbanks - Potter Road Surfacing	AL	0	0	0	0	0	400,000	400,000
	Fairbanks - South Cushman Widening	AL	0	0	0	0	0	1,400,000	1,400,000
	Fairbanks - Steese Highway and 3rd Street Widening	AL	0	0	0	0	0	1,500,000	1,500,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Coordinator's Office	AL	0	0	0	0	0	350,000	350,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - North Pole Interchange Pedestrian Facilities	AL	0	0	0	0	0	130,000	130,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Pedestrian Improvements	AL	0	0	0	0	0	1,300,000	1,300,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Plack Road Bike/Pedestrian Facility	AL	0	0	0	0	0	3,000,000	3,000,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Preventative Maintenance Program	AL	0	0	0	0	0	3,250,000	3,250,000
	Fairbanks Metropolitan Area Transportation System (FMATS) - Street Light Conversion	AL	0	0	0	0	0	1,650,000	1,650,000
	Geographic Information System (GIS) Development (IWAYS)	AL	0	0	0	0	0	1,500,000	1,500,000
	Glenn Highway - Milepost 53 to 56 Reconstruction - Moose Creek Canyon	AL	0	0	0	0	0	3,650,000	3,650,000
	Gustavus - Repair or Replace Rink Creek Bridge	AL	0	0	0	0	0	650,000	650,000
	Haines - Haines Highway Reconstruction - Milepost 3.5 to 25.3 and Chilkat Bridge Replacement	AL	0	0	0	0	0	31,000,000	31,000,000
	Haines - Klehini River Bridge	AL	0	0	0	0	0	5,000,000	5,000,000
	Haines - Old Haines Highway Sidewalk - 3rd Ave to Allen Road	AL	0	0	0	0	0	625,000	625,000
	Homer - East End Road Rehabilitation - Milepost 3.7 to 12.2	AL	0	0	0	0	0	850,000	850,000
	Homer - Lake Street Rehabilitation	AL	0	0	0	0	0	5,000,000	5,000,000
	Iliamna - Nondalton Road Completion	AL	0	0	0	0	0	6,000,000	6,000,000
	Juneau - Amalga Harbor Road and Bridges Reconstruction and Replacements	AL	0	0	0	0	0	3,500,000	3,500,000
	Juneau - Back Loop Road - Shared Use Path Rehabilitation	AL	0	0	0	0	0	800,000	800,000
	Juneau - Egan Drive Illumination - 10th to McNugget Intersection	AL	0	0	0	0	0	4,200,000	4,200,000
	Juneau - Egan Drive Improvements - Main Street to 10th Street	AL	0	0	0	0	0	2,000,000	2,000,000

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Department of Transportation/Public Facilities									
	Juneau - Fritz Cove Road Rehabilitation and Repair	AL	0	0	0	0	0	600,000	600,000
	Juneau - Glacier Highway - Separated Multi-Use Path to University of Alaska Southeast	AL	0	0	0	0	0	5,500,000	5,500,000
	Juneau - Riverside Drive Rehabilitation	AL	0	0	0	0	0	2,000,000	2,000,000
	Ketchikan - Replacement of Water Street Trestle No. 2	AL	0	0	0	0	0	10,000,000	10,000,000
	Ketchikan - Waterfront Promenade	AL	0	0	0	0	0	400,000	400,000
	Material Site Management Program	AL	0	0	0	0	0	2,500,000	2,500,000
	Nenana - Little Goldstream Creek Bridge Replacement	AL	0	0	0	0	0	1,500,000	1,500,000
	Ninilchik - Village Bridge Replacement	AL	0	0	0	0	0	500,000	500,000
	Nome - Doyle Road Improvements	AL	0	0	0	0	0	2,000,000	2,000,000
	Northern Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	15,000,000	15,000,000
	Northern Region - Signal Interconnect	AL	0	0	0	0	0	3,000,000	3,000,000
	Palmer-Wasilla Highway - Pavement Preservation - Parks Highway to Knik-Goose Bay Road	AL	0	0	0	0	0	4,000,000	4,000,000
	Parks Highway - Milepost 43.5 to 52.3 Reconstruction - Lucas Road to Big Lake Cutoff	AL	0	0	0	0	0	29,000,000	29,000,000
	Parks Highway - Milepost 163-305 Passing Lanes	AL	0	0	0	0	0	1,500,000	1,500,000
	Parks Highway - Milepost 194 - Broad Pass Railroad Overcrossing	AL	0	0	0	0	0	20,000,000	20,000,000
	Petersburg - Haugen Drive and Bike Path Improvements	AL	0	0	0	0	0	3,300,000	3,300,000
	Richardson Highway - Milepost 159 to 167 Reconstruction	AL	0	0	0	0	0	27,000,000	27,000,000
	Richardson Highway - Milepost 257 to 265 Reconstruction and Jarvis Creek Bridge Replacement	AL	0	0	0	0	0	12,000,000	12,000,000
	Richardson Highway - Milepost 353 to 357 Access	AL	0	0	0	0	0	7,000,000	7,000,000
	Saint Mary's/ Mountain Village - Road Rehabilitation	AL	0	0	0	0	0	10,000,000	10,000,000
	Selawik - East Fork and West Fork Selawik Footbridge Rehabilitation	AL	0	0	0	0	0	1,100,000	1,100,000
	Seward Highway - Anchorage to Portage Glacier Road Intelligent Transportation System Project	AL	0	0	0	0	0	350,000	350,000
	Seward Highway - Avalanche Detection Project	AL	0	0	0	0	0	400,000	400,000
	Seward Highway - Milepost 99 to 104 - Bird and Indian Improvements	AL	0	0	0	0	0	36,000,000	36,000,000
	Soldotna - Kalifornsky Beach Road - Milepost 16 to 22.2 - Paving Rehabilitation and Signalization	AL	0	0	0	0	0	4,000,000	4,000,000

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds
Department of Transportation/Public Facilities									
	Southeast Region - National Highway System and Non-National Highway System Pavement and Bridge Refurbishment	AL	0	0	0	0	0	5,000,000	5,000,000
	Statewide - Civil Rights Program	AL	0	0	0	0	0	300,000	300,000
	Statewide - Geographic Information System Enabled Highway Crash System	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Geographic Information System Enabled Traffic Monitoring System - Highways	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Highway Data Equipment Acquisition and Installation	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Highway Fuel Tax Enforcement	AL	0	0	0	0	0	100,000	100,000
	Statewide - Highway Safety Improvement Program (HSIP)	AL	0	0	0	0	0	30,000,000	30,000,000
	Statewide - National Highway Institute and Transit Institute Training	AL	0	0	0	0	400,000	350,000	750,000
	Statewide - Planning Work Program	AL	0	0	0	0	0	8,000,000	8,000,000
	Statewide - Research Program	AL	0	0	0	0	0	1,300,000	1,300,000
	Statewide - Roadway Data Collection	AL	0	0	0	0	0	750,000	750,000
	Statewide - Temperature Data Probe Network	AL	0	0	0	0	0	200,000	200,000
	Statewide - Trenchless Culvert Construction Research	AL	0	0	0	0	0	2,000,000	2,000,000
	Statewide - Unstable Slope Management	AL	0	0	0	0	0	1,500,000	1,500,000
	Statewide - Urban Planning Program	AL	0	0	0	0	0	1,100,000	1,100,000
	Sterling Highway - Milepost 150 to 157 Erosion Response	AL	0	0	0	0	0	4,000,000	4,000,000
	Surface Transportation Preconstruction	AL	0	0	0	0	0	60,000,000	60,000,000
	Takotna - Gold Creek Bridge and Tatalina Bridge Replacement	AL	0	0	0	0	0	3,200,000	3,200,000
	Tok Cutoff - Tok River Bridge Replacement	AL	0	0	0	0	0	12,000,000	12,000,000
	Whittier Tunnel - Maintenance and Operations	AL	0	0	0	0	0	2,500,000	2,500,000
	Wrangell - Evergreen Road Improvements and Pedestrian Access	AL	0	0	0	0	0	5,000,000	5,000,000
	MH Coordinated Transportation and Vehicles	AP	800,000	0	0	0	250,000	0	1,050,000
	Deferred Maintenance, Renewal, Repair and Equipment	AP	26,230,000	0	0	0	0	0	26,230,000
	Alaska Marine Highway System Deferred Maintenance	AL	2,793,300	0	0	0	0	0	2,793,300
	Aviation Deferred Maintenance	AL	3,258,900	0	0	0	0	0	3,258,900
	Harbors Deferred Maintenance	AL	1,555,700	0	0	0	0	0	1,555,700

Governor's Capital Budget - Appropriations and Allocations (by department)
FY2014 Governor Amended

Agency	Project Title	Unrestricted Gen (UGF)	Designated Gen (DGF)	AHFC Div (1139)	AIDEA Div (1140)	AHCC Rcpts (1213)	Other Funds	Federal Funds	Total Funds	
Department of Transportation/Public Facilities										
	Highways Deferred Maintenance	AL	15,735,700	0	0	0	0	0	15,735,700	
	Statewide Facilities Deferred Maintenance	AL	2,886,400	0	0	0	0	0	2,886,400	
	Reappropriation for Central Region Sand Storage Buildings	AP	0	0	0	0	0	0	0	
Department of Transportation/Public Facilities Subtotal			155,158,500	0	0	9,500,000	0	43,864,728	802,090,272	1,010,613,500
University of Alaska										
	UAF Cold Climate Housing Research Center Sustainable Village Phase 2-4	AP	0	1,300,000	0	0	0	0	1,300,000	
	Deferred Maintenance, Renewal, Repair and Equipment	AP	37,500,000	0	0	0	0	0	37,500,000	
University of Alaska Subtotal			37,500,000	1,300,000	0	0	0	0	38,800,000	
Fund Capitalization										
	Alaska Gasline Inducement Act Reimbursement Fund	AP	25,000,000	0	0	0	0	0	25,000,000	
	Emerging Energy Technology Fund	AP	2,000,000	0	0	0	0	0	2,000,000	
Fund Capitalization Subtotal			27,000,000	0	0	0	0	0	27,000,000	
Fund Transfers for Capital Projects										
	REAA Fund Capitalization	AP	35,200,000	0	0	0	0	0	35,200,000	
	Renewable Energy Fund (AS 42.45.045) Fund Capitalization	AP	25,000,000	0	0	0	0	0	25,000,000	
Fund Transfers for Capital Projects Subtotal			60,200,000	0	0	0	0	0	60,200,000	
TOTAL STATE AGENCIES			698,502,064	74,617,382	0	20,745,000	120,200,000	56,580,928	938,380,740	1,909,026,114
TOTAL EXECUTIVE BRANCH			698,502,064	74,617,382	0	20,745,000	120,200,000	56,580,928	938,380,740	1,909,026,114
ALASKA COURT SYSTEM			16,718,600	0	0	0	0	0	16,718,600	
TOTAL STATEWIDE			715,220,664	74,617,382	0	20,745,000	120,200,000	56,580,928	938,380,740	1,925,744,714