

Selected Departments Only Capital Budget - UGF/DGF/Other/Fed Summary by Impact House District

Scenario: FY2014 Governor

House District	Unrestricted Gen (UGF)	Designated Gen (DGF)	Other Funds	Federal Funds	Total Funds
Fairbanks Areawide (HD 1-5)	57,878,650	1,300,000	2,005,812	33,832,188	95,016,650
Richardson Highway (HD 6)	5,293,237	0	0	43,300,000	48,593,237
Matsu Areawide (HD 7-11)	7,020,000	0	0	53,700,000	60,720,000
Anchorage Areawide (HD 11-27)	17,081,300	0	8,408,916	101,577,584	127,067,800
Kenai Areawide (HD 28-30)	18,516,640	0	0	15,125,000	33,641,640
Southcentral Region (HD 7-30)	105,200,000	0	0	35,450,000	140,650,000
Juneau Areawide (HD 31-32)	17,307,341	0	0	26,550,000	43,857,341
Ketchikan/Wrangell (HD 33)	13,824,380	0	0	7,400,000	21,224,380
Southeast Islands (HD 34)	19,790,212	0	0	38,625,000	58,415,212
Southeast Region (HD 31-34)	11,225,000	0	0	10,940,000	22,165,000
Kodiak/Cordova (HD 35)	1,390,400	0	0	30,600,000	31,990,400
Dillingham/Illiamna (HD 36)	3,927,873	32,965,301	0	11,650,000	48,543,174
Bethel/Aleutians (HD 37)	18,635,000	13,207,081	0	11,757,000	43,599,081
Wade Hampton/McKinley (HD 38)	1,608,648	0	0	32,700,000	34,308,648
Bering Straits/Interior Villages (HD 39)	17,761,845	0	0	45,210,000	62,971,845
Arctic (HD 40)	8,580,000	0	0	26,065,018	34,645,018
Statewide (HD 1-40)	470,197,200	27,145,000	46,166,200	387,467,100	930,975,500
	795,237,726	74,617,382	56,580,928	911,948,890	1,838,384,926