

**BILL NO.**

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-SEVENTH LEGISLATURE - SECOND SESSION

BY THE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

**A BILL**

**FOR AN ACT ENTITLED**

1 "An Act making appropriations for the operating and loan program expenses of state  
2 government and for certain programs, capitalizing funds, amending appropriations, and  
3 making reappropriations; and providing for an effective date."

4 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

5 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 \* Sec. 1. The following appropriation items are for operating expenditures from the general fund  
 2 or other funds as set out in the fiscal year 2013 budget summary for the operating budget by  
 3 funding source to the agencies named for the purposes expressed for the fiscal year beginning  
 4 July 1, 2012 and ending June 30, 2013, unless otherwise indicated.

	Appropriation	General	Other
	Allocations	Items	Funds
* * * * *		* * * * *	
* * * * *	Department of Administration	* * * * *	
* * * * *		* * * * *	

10 **Centralized Administrative Services** **73,404,200**      **13,546,600**      **59,857,600**

11 The amount appropriated by this appropriation includes the unexpended and unobligated balance  
 12 on June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011, page 2, line  
 13 12, and collected in the Department of Administration's federally approved cost allocation plans.

14	Office of Administrative Hearings	1,771,900
15	DOA Leases	1,814,900
16	Office of the Commissioner	1,007,200
17	Administrative Services	2,566,400
18	DOA Information Technology Support	1,372,700
19	Finance	10,891,800
20	E-Travel	2,958,100
21	Personnel	17,772,300
22	Labor Relations	1,429,300
23	Centralized Human Resources	281,700
24	Retirement and Benefits	15,608,800
25	Health Plans Administration	15,540,900
26	Labor Agreements Miscellaneous Items	50,000
27	Centralized ETS Services	338,200

28 **General Services** **78,030,200**      **3,718,600**      **74,311,600**

29 The amount appropriated by this appropriation includes the unexpended and unobligated balance in  
 30 June 30, 2012, of inter-agency receipts appropriated in sec. 1, ch. 3, FSSLA 2011, page 3, line 16,  
 31 and collected in the Department of Administration's federally approved cost allocation plan.

32	Purchasing	1,394,300
33	Property Management	1,051,000

1	Department of Administration (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Central Mail	3,664,800		
5	Leases	50,032,700		
6	Lease Administration	1,389,300		
7	Facilities	17,914,200		
8	Facilities Administration	1,702,100		
9	Non-Public Building Fund Facilities	842,100		
10	General Services Facilities Maintenance	39,700		
11	<b>Administration State Facilities Rent</b>	<b>1,538,800</b>	<b>1,468,600</b>	<b>70,200</b>
12	Administration State Facilities Rent	1,538,800		
13	<b>Special Systems</b>	<b>2,298,100</b>	<b>2,298,100</b>	
14	Unlicensed Vessel Participant Annuity	50,000		
15	Retirement Plan			
16	Elected Public Officers Retirement	2,248,100		
17	System Benefits			
18	<b>Enterprise Technology Services</b>	<b>47,471,300</b>	<b>8,494,500</b>	<b>38,976,800</b>
19	State of Alaska Telecommunications	5,691,100		
20	System			
21	Alaska Land Mobile Radio	1,150,000		
22	Enterprise Technology Services	40,630,200		
23	<b>Information Services Fund</b>	<b>55,000</b>		<b>55,000</b>
24	Information Services Fund	55,000		
25	This appropriation to the Information Services Fund capitalizes a fund and does not lapse.			
26	<b>Public Communications Services</b>	<b>5,272,200</b>	<b>4,948,500</b>	<b>323,700</b>
27	Public Broadcasting Commission	54,200		
28	Public Broadcasting - Radio	3,319,900		
29	Public Broadcasting - T.V.	727,100		
30	Satellite Infrastructure	1,171,000		
31	<b>AIRRES Grant</b>	<b>100,000</b>	<b>100,000</b>	
32	AIRRES Grant	100,000		
33	<b>Risk Management</b>	<b>37,000,600</b>	<b>4,400</b>	<b>36,996,200</b>

1	Department of Administration (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Risk Management	37,000,600		
5	<b>Alaska Oil and Gas Conservation</b>		<b>6,445,800</b>	<b>6,306,400</b>
6	<b>Commission</b>			<b>139,400</b>
7	Alaska Oil and Gas Conservation	6,445,800		
8	Commission			
9	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
10	on June 30, 2012, of the receipts of the Department of Administration, Alaska Oil and Gas			
11	Conservation Commission receipts account for regulatory cost charges under AS 31.05.093 and			
12	permit fees under AS 31.05.090.			
13	<b>Legal and Advocacy Services</b>		<b>46,376,300</b>	<b>44,536,000</b>
14	Office of Public Advocacy	22,185,800		
15	Public Defender Agency	24,190,500		
16	<b>Violent Crimes Compensation Board</b>		<b>2,485,200</b>	<b>2,485,200</b>
17	Violent Crimes Compensation Board	2,485,200		
18	<b>Alaska Public Offices Commission</b>		<b>1,575,400</b>	<b>1,575,400</b>
19	Alaska Public Offices Commission	1,575,400		
20	<b>Motor Vehicles</b>		<b>17,553,200</b>	<b>16,003,200</b>
21	Motor Vehicles	17,553,200		
22	<b>ETS Facilities Maintenance</b>		<b>23,000</b>	<b>23,000</b>
23	ETS Facilities Maintenance	23,000		
24	* * * * *			* * * * *
25	* * * * * Department of Commerce, Community, and Economic Development			* * * * *
26		*		
27	* * * * *			* * * * *
28	<b>Executive Administration</b>		<b>6,698,300</b>	<b>1,555,800</b>
29	Commissioner's Office	1,125,300		
30	Administrative Services	5,573,000		
31	<b>Economic Development</b>		<b>19,959,200</b>	<b>19,422,000</b>
32	Economic Development	19,959,200		
33	<b>Community and Regional Affairs</b>		<b>11,566,800</b>	<b>7,489,800</b>
34	Community and Regional Affairs	11,566,800		

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	<b>Revenue Sharing</b>		<b>28,895,900</b>		<b>28,895,900</b>
5	Payment in Lieu of Taxes (PILT)	10,100,000			
6	National Forest Receipts	15,195,900			
7	Fisheries Taxes	3,600,000			
8	<b>Investments</b>		<b>5,135,600</b>	<b>5,131,100</b>	<b>4,500</b>
9	Investments	5,135,600			
10	<b>Alaska Industrial Development and Export</b>		<b>14,186,400</b>		<b>14,186,400</b>
11	<b>Authority</b>				
12	Alaska Industrial Development and	13,924,400			
13	Export Authority				
14	Alaska Industrial Development	262,000			
15	Corporation Facilities Maintenance				
16	<b>Alaska Energy Authority</b>		<b>11,217,500</b>	<b>3,380,300</b>	<b>7,837,200</b>
17	Alaska Energy Authority Owned	1,067,100			
18	Facilities				
19	Alaska Energy Authority Rural Energy	6,054,400			
20	Operations				
21	Alaska Energy Authority Technical	270,700			
22	Assistance				
23	Statewide Project Development,	3,825,300			
24	Alternative Energy and Efficiency				
25	<b>Alaska Seafood Marketing Institute</b>		<b>19,882,300</b>	<b>15,382,300</b>	<b>4,500,000</b>
26	Alaska Seafood Marketing Institute	19,882,300			
27	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
28	on June 30, 2012, of the receipts from the salmon marketing tax (AS 43.76.110), from the				
29	seafood marketing assessment (AS 16.51.120), and from program receipts of the Alaska				
30	Seafood Marketing Institute.				
31	<b>Banking and Securities</b>		<b>3,581,400</b>	<b>3,581,400</b>	
32	Banking and Securities	3,581,400			
33	<b>Insurance Operations</b>		<b>7,538,700</b>	<b>7,180,900</b>	<b>357,800</b>

1	Department of Commerce, Community, and Economic Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Insurance Operations	7,538,700			
5	The amount appropriated by this appropriation includes up to \$1,000,000 of the unexpended and				
6	unobligated balance on June 30, 2012, of the Department of Commerce, Community, and				
7	Economic Development, division of insurance, program receipts from license fees and service				
8	fees.				
9	<b>Corporations, Business and Professional</b>		<b>12,351,800</b>	<b>11,246,000</b>	<b>1,105,800</b>
10	<b>Licensing</b>				
11	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
12	on June 30, 2012, of receipts collected under AS 08.01.065(a), (c) and (f)-(i), and fines and				
13	penalties collected in licensing and disciplinary actions for occupations under AS 08.01.010.				
14	Corporations, Business and Professional	12,351,800			
15	Licensing				
16	<b>Regulatory Commission of Alaska</b>		<b>9,466,900</b>	<b>8,992,800</b>	<b>474,100</b>
17	Regulatory Commission of Alaska	9,466,900			
18	The amount appropriated by this appropriation includes the unexpended and unobligated balance				
19	on June 30, 2012, of the Department of Commerce, Community, and Economic Development,				
20	Regulatory Commission of Alaska receipts account for regulatory cost charges under AS 42.05.254				
21	and AS 42.06.286.				
22	<b>DCED State Facilities Rent</b>		<b>1,345,200</b>	<b>585,000</b>	<b>760,200</b>
23	DCED State Facilities Rent	1,345,200			
24	<b>Serve Alaska</b>		<b>3,591,900</b>	<b>256,500</b>	<b>3,335,400</b>
25	Serve Alaska	3,591,900			
26	* * * * *		* * * * *		
27	* * * * *	Department of Corrections	* * * * *		
28	* * * * *		* * * * *		
29	<b>Administration and Support</b>		<b>7,422,100</b>	<b>7,310,700</b>	<b>111,400</b>
30	Office of the Commissioner	1,356,000			
31	Administrative Services	3,146,600			
32	Information Technology MIS	2,295,900			
33	Research and Records	333,700			

1	Department of Corrections (cont.)		Appropriation	General	Other
2			Items	Funds	Funds
3		Allocations			
4	DOC State Facilities Rent	289,900			
5	<b>Population Management</b>		<b>257,673,600</b>	<b>240,723,500</b>	<b>16,950,100</b>
6	Correctional Academy	1,370,500			
7	Facility-Capital Improvement Unit	629,300			
8	Prison System Expansion	442,900			
9	Facility Maintenance	12,280,500			
10	Classification and Furlough	802,500			
11	Out-of-State Contractual	24,534,200			
12	Institution Director's Office	1,340,800			
13	Inmate Transportation	2,201,800			
14	Point of Arrest	628,700			
15	Anchorage Correctional Complex	26,241,600			
16	Anvil Mountain Correctional Center	5,564,200			
17	Combined Hiland Mountain Correctional	10,902,400			
18	Center				
19	Fairbanks Correctional Center	10,527,500			
20	Goose Creek Correctional Center	32,211,600			
21	Ketchikan Correctional Center	4,292,300			
22	Lemon Creek Correctional Center	9,180,000			
23	Matanuska-Susitna Correctional Center	4,530,000			
24	Palmer Correctional Center	13,028,600			
25	Spring Creek Correctional Center	21,973,800			
26	Wildwood Correctional Center	14,071,400			
27	Yukon-Kuskokwim Correctional Center	6,605,500			
28	Point MacKenzie Correctional Farm	3,721,600			
29	Probation and Parole Director's Office	722,300			
30	Statewide Probation and Parole	15,271,700			
31	Electronic Monitoring	3,396,600			
32	Community Jails	7,603,400			
33	Community Residential Centers	22,759,500			

1	Department of Corrections (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Parole Board	838,400		
5	<b>Inmate Health Care</b>	<b>34,655,100</b>	<b>34,191,000</b>	<b>464,100</b>
6	Behavioral Health Care	1,964,500		
7	Physical Health Care	32,690,600		
8	<b>Offender Habilitation</b>	<b>5,227,400</b>	<b>4,988,600</b>	<b>238,800</b>
9	Education Programs	678,400		
10	Vocational Education Programs	306,000		
11	Domestic Violence Program	175,000		
12	Substance Abuse Treatment Program	921,800		
13	Sex Offender Management Program	3,146,200		
14	<b>24 Hour Institutional Utilities</b>	<b>7,724,200</b>	<b>7,724,200</b>	
15	24 Hour Institutional Utilities	7,724,200		
16	* * * * *		* * * * *	
17	* * * * * Department of Education and Early Development		* * * * *	
18	* * * * *		* * * * *	
19	<b>K-12 Support</b>	<b>47,142,900</b>	<b>26,351,900</b>	<b>20,791,000</b>
20	Foundation Program	34,041,000		
21	Boarding Home Grants	3,728,800		
22	Youth in Detention	1,100,000		
23	Special Schools	3,314,700		
24	Alaska Challenge Youth Academy	4,958,400		
25	<b>Education Support Services</b>	<b>6,229,600</b>	<b>3,477,900</b>	<b>2,751,700</b>
26	Executive Administration	872,600		
27	Administrative Services	1,508,900		
28	Information Services	1,363,000		
29	School Finance & Facilities	2,485,100		
30	<b>Teaching and Learning Support</b>	<b>237,311,300</b>	<b>29,892,900</b>	<b>207,418,400</b>
31	Student and School Achievement	169,761,700		
32	State System of Support	2,100,000		
33	Statewide Mentoring Program	3,150,000		

1	Department of Education and Early Development (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Teacher Certification	912,900			
5	The amount allocated for Teacher Certification includes the unexpended and unobligated balance				
6	on June 30, 2012, of the Department of Education and Early Development receipts from teacher				
7	certification fees under AS 14.20.020(c).				
8	Child Nutrition	50,688,300			
9	Early Learning Coordination	10,698,400			
10	<b>Commissions and Boards</b>		<b>2,116,500</b>	<b>1,104,800</b>	<b>1,011,700</b>
11	Professional Teaching Practices	295,800			
12	Commission				
13	Alaska State Council on the Arts	1,820,700			
14	<b>Mt. Edgecumbe Boarding School</b>		<b>10,265,700</b>	<b>4,261,700</b>	<b>6,004,000</b>
15	Mt. Edgecumbe Boarding School	10,265,700			
16	<b>State Facilities Maintenance</b>		<b>3,294,600</b>	<b>2,115,800</b>	<b>1,178,800</b>
17	State Facilities Maintenance	1,152,800			
18	EED State Facilities Rent	2,141,800			
19	<b>Alaska Library and Museums</b>		<b>12,574,400</b>	<b>8,018,700</b>	<b>4,555,700</b>
20	Library Operations	9,153,300			
21	Archives	1,332,400			
22	Museum Operations	2,088,700			
23	<b>Alaska Postsecondary Education</b>		<b>21,031,500</b>	<b>5,964,800</b>	<b>15,066,700</b>
24	Commission				
25	Program Administration & Operations	18,066,700			
26	WWAMI Medical Education	2,964,800			
27	<b>Alaska Performance Scholarship Awards</b>		<b>8,000,000</b>	<b>8,000,000</b>	
28	Alaska Performance Scholarships	8,000,000			
29	Awards				
30	* * * * *			* * * * *	
31	* * * * *	Department of Environmental Conservation		* * * * *	
32	* * * * *			* * * * *	
33	<b>Administration</b>		<b>9,240,600</b>	<b>5,341,100</b>	<b>3,899,500</b>

1	Department of Environmental Conservation (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Office of the Commissioner	1,091,100		
5	Administrative Services	5,531,700		
6	The amount allocated for Administrative Services includes the unexpended and unobligated			
7	balance on June 30, 2012, of receipts from all prior fiscal years collected under the Department of			
8	Environmental Conservation's federal approved indirect cost allocation plan for expenditures			
9	incurred by the Department of Environmental Conservation.			
10	State Support Services	2,617,800		
11	<b>DEC Buildings Maintenance and Operations</b>	<b>627,800</b>	<b>627,800</b>	
12	DEC Buildings Maintenance and	627,800		
13	Operations			
14	<b>Environmental Health</b>	<b>29,160,300</b>	<b>15,616,300</b>	<b>13,544,000</b>
15	Environmental Health Director	371,300		
16	Food Safety & Sanitation	4,666,300		
17	Laboratory Services	3,932,400		
18	Drinking Water	7,285,800		
19	Solid Waste Management	2,448,800		
20	Air Quality Director	273,700		
21	Air Quality	10,182,000		
22	The amount allocated for Air Quality includes the unexpended and unobligated balance on June 30,			
23	2012, of the Department of Environmental Conservation, Division of Air Quality general fund			
24	program receipts from fees collected under AS 46.14.240 and AS 46.14.250.			
25	<b>Spill Prevention and Response</b>	<b>19,657,100</b>	<b>14,271,400</b>	<b>5,385,700</b>
26	Spill Prevention and Response Director	289,200		
27	Contaminated Sites Program	8,397,400		
28	Industry Preparedness and Pipeline	5,042,700		
29	Operations			
30	Prevention and Emergency Response	4,393,800		
31	Response Fund Administration	1,534,000		
32	<b>Water</b>	<b>24,866,500</b>	<b>12,173,800</b>	<b>12,692,700</b>
33	Water Quality	16,816,300		

1 Department of Environmental Conservation (cont.)

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
4	Facility Construction	8,050,200		
5	* * * * *	* * * * *		
6	* * * * *	Department of Fish and Game	* * * * *	
7	* * * * *	* * * * *		

8 The amount appropriated for the Department of Fish and Game includes the unexpended and  
 9 unobligated balance on June 30, 2012 of receipts collected under the Department of Fish and  
 10 Game's federal indirect cost plan for expenditures incurred by the Department of Fish and Game.

11 **Commercial Fisheries** **70,456,800**    **50,742,800**    **19,714,000**

12 The amount appropriated for Commercial Fisheries includes the unexpended and unobligated  
 13 balance on June 30, 2012, of the Department of Fish and Game receipts from commercial fisheries  
 14 test fishing operations receipts under AS 16.05.050(a)(14), and from commercial crew member  
 15 licenses.

16	Southeast Region Fisheries Management	8,936,200
17	Central Region Fisheries Management	9,126,500
18	AYK Region Fisheries Management	7,901,100
19	Westward Region Fisheries Management	9,330,500
20	Headquarters Fisheries Management	11,284,100
21	Commercial Fisheries Special Projects	23,878,400

22 The amount appropriated for Commercial Fisheries Special Projects includes the unexpended and  
 23 unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial Fisheries  
 24 Special Projects, general fund program receipts collected as receipt supported services revenue  
 25 from taxes on dive fishery products.

26 **Sport Fisheries** **49,738,500**    **6,662,400**    **43,076,100**

27	Sport Fisheries	45,508,600
28	Sport Fish Hatcheries	4,229,900

29 **Wildlife Conservation** **44,483,300**    **8,342,600**    **36,140,700**

30	Wildlife Conservation	31,939,900
31	Wildlife Conservation Special Projects	11,796,200
32	Hunter Education Public Shooting Ranges	747,200

33 **Administration and Support** **33,572,500**    **11,150,400**    **22,422,100**

1	Department of Fish and Game (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Commissioner's Office	1,850,400		
5	Administrative Services	12,431,000		
6	Fish and Game Boards and Advisory	2,106,800		
7	Committees			
8	State Subsistence	7,442,800		
9	EVOS Trustee Council	2,602,700		
10	State Facilities Maintenance	4,608,800		
11	Fish and Game State Facilities Rent	2,530,000		
12	<b>Habitat</b>	<b>6,767,100</b>	<b>4,204,300</b>	<b>2,562,800</b>
13	Habitat	6,767,100		
14	<b>Commercial Fisheries Entry Commission</b>	<b>4,291,300</b>	<b>4,176,900</b>	<b>114,400</b>
15	Commercial Fisheries Entry Commission	4,291,300		
16	The amount appropriated for Commercial Fisheries Entry Commission includes the unexpended			
17	and unobligated balance on June 30, 2012, of the Department of Fish and Game, Commercial			
18	Fisheries Entry Commission program receipts from licenses, permits and other fees.			
19	* * * * *	* * * * *		
20	* * * * * Office of the Governor	* * * * *		
21	* * * * *	* * * * *		
22	<b>Commissions/Special Offices</b>	<b>2,525,300</b>	<b>2,327,800</b>	<b>197,500</b>
23	Human Rights Commission	2,525,300		
24	<b>Executive Operations</b>	<b>18,961,900</b>	<b>18,961,900</b>	
25	Executive Office	13,269,300		
26	Governor's House	738,600		
27	Contingency Fund	800,000		
28	Lieutenant Governor	1,154,000		
29	Domestic Violence and Sexual Assault	3,000,000		
30	<b>Office of the Governor State Facilities Rent</b>	<b>1,221,800</b>	<b>1,221,800</b>	
31	Governor's Office State Facilities Rent	626,200		
32	Governor's Office Leasing	595,600		
33	<b>Office of Management and Budget</b>	<b>2,751,100</b>	<b>2,751,100</b>	

1	Office of the Governor (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Office of Management and Budget	2,751,100		
5	<b>Elections</b>		<b>7,855,900</b>	<b>7,337,000</b>
6	Elections	7,855,900		
7	* * * * *		* * * * *	
8	* * * * * Department of Health and Social Services		* * * * *	
9	* * * * *		* * * * *	
10	<b>Alaska Pioneer Homes</b>		<b>45,651,400</b>	<b>36,142,300</b>
11	Alaska Pioneer Homes Management	1,573,700		
12	Pioneer Homes	44,077,700		
13	The amount allocated for Pioneer Homes includes the unexpended and unobligated balance on			
14	June 30, 2012, of the Department of Health and Social Services, Pioneer Homes care and support			
15	receipts under AS 47.55.030.			
16	<b>Behavioral Health</b>		<b>54,269,900</b>	<b>12,925,500</b>
17	AK Fetal Alcohol Syndrome Program	1,314,400		
18	Alcohol Safety Action Program (ASAP)	3,261,300		
19	Behavioral Health Grants	6,632,500		
20	Behavioral Health Administration	5,779,800		
21	Community Action Prevention &	5,378,800		
22	Intervention Grants			
23	Rural Services and Suicide Prevention	1,232,500		
24	Psychiatric Emergency Services	1,714,400		
25	Services to the Seriously Mentally Ill	2,166,500		
26	Services for Severely Emotionally	1,014,100		
27	Disturbed Youth			
28	Alaska Psychiatric Institute	25,622,300		
29	Alaska Psychiatric Institute Advisory	9,000		
30	Board			
31	Alaska Mental Health Board and	144,300		
32	Advisory Board on Alcohol and Drug			
33	Abuse			

1 Department of Health and Social Services (cont.)					
		2 Appropriation	3 General	4 Other	
		5 Allocations	6 Items	7 Funds	
		8 Funds	9 Funds	10 Funds	
11	<b>Children's Services</b>		<b>123,998,500</b>	<b>74,417,300</b>	<b>49,581,200</b>
12	Children's Services Management	9,236,200			
13	Children's Services Training	1,804,500			
14	Front Line Social Workers	47,310,000			
15	Family Preservation	12,583,300			
16	Foster Care Base Rate	13,827,300			
17	Foster Care Augmented Rate	1,176,100			
18	Foster Care Special Need	6,847,500			
19	Subsidized Adoptions & Guardianship	23,431,600			
20	Residential Child Care	3,324,000			
21	Infant Learning Program Grants	4,458,000			
22	<b>Health Care Services</b>		<b>32,126,000</b>	<b>13,894,500</b>	<b>18,231,500</b>
23	Catastrophic and Chronic Illness	1,471,000			
24	Assistance (AS 47.08)				
25	Health Facilities Licensing and	2,189,200			
26	Certification				
27	Certification and Licensing	5,872,400			
28	Medical Assistance Administration	17,203,700			
29	Rate Review	3,235,800			
30	Community Health Grants	2,153,900			
31	<b>Juvenile Justice</b>		<b>56,769,200</b>	<b>53,871,600</b>	<b>2,897,600</b>
32	McLaughlin Youth Center	18,236,000			
33	Mat-Su Youth Facility	2,215,400			
34	Kenai Peninsula Youth Facility	1,861,100			
35	Fairbanks Youth Facility	4,691,900			
36	Bethel Youth Facility	4,109,300			
37	Nome Youth Facility	2,706,600			
38	Johnson Youth Center	4,208,800			
39	Ketchikan Regional Youth Facility	1,826,900			
40	Probation Services	14,908,000			

1 Department of Health and Social Services (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Delinquency Prevention	1,475,800			
10	Youth Courts	529,400			
11	<b>Public Assistance</b>		<b>315,982,800</b>	<b>170,891,100</b>	<b>145,091,700</b>
12	Alaska Temporary Assistance Program	30,255,400			
13	Adult Public Assistance	66,509,700			
14	Child Care Benefits	47,245,600			
15	General Relief Assistance	1,905,400			
16	Tribal Assistance Programs	14,688,200			
17	Senior Benefits Payment Program	23,072,200			
18	Permanent Fund Dividend Hold Harmless	16,824,700			
19	Energy Assistance Program	21,125,900			
20	Public Assistance Administration	5,156,500			
21	Public Assistance Field Services	40,588,800			
22	Fraud Investigation	1,989,800			
23	Quality Control	1,921,700			
24	Work Services	15,920,500			
25	Women, Infants and Children	28,778,400			
26	<b>Public Health</b>		<b>108,069,200</b>	<b>61,821,200</b>	<b>46,248,000</b>
27	Health Planning and Systems	4,407,000			
28	Development				
29	Nursing	34,466,800			
30	Women, Children and Family Health	10,701,500			
31	Public Health Administrative Services	2,325,800			
32	Emergency Programs	8,033,400			
33	Chronic Disease Prevention and Health	10,617,200			
34	Promotion				
35	Epidemiology	13,140,900			
36	Bureau of Vital Statistics	3,225,700			
37	Emergency Medical Services Grants	2,820,600			
38	State Medical Examiner	3,131,800			

1 Department of Health and Social Services (cont.)					
			2 Appropriation	3 General	4 Other
			5 Items	6 Funds	7 Funds
			8 Allocations		
9	Public Health Laboratories	6,635,200			
10	Tobacco Prevention and Control	8,563,300			
11	<b>Senior and Disabilities Services</b>		<b>44,738,200</b>	<b>25,288,500</b>	<b>19,449,700</b>
12	Senior and Disabilities Services	17,159,000			
13	Administration				
14	General Relief/Temporary Assisted	7,373,400			
15	Living				
16	Senior Community Based Grants	10,394,100			
17	Community Developmental Disabilities	6,574,000			
18	Grants				
19	Senior Residential Services	815,000			
20	Commission on Aging	402,600			
21	Governor's Council on Disabilities and	2,020,100			
22	Special Education				
23	<b>Departmental Support Services</b>		<b>48,213,800</b>	<b>23,261,000</b>	<b>24,952,800</b>
24	Public Affairs	1,791,300			
25	Quality Assurance and Audit	1,077,300			
26	Commissioner's Office	3,145,500			
27	Assessment and Planning	250,000			
28	Administrative Support Services	11,570,500			
29	Hearings and Appeals	1,083,900			
30	Facilities Management	1,367,000			
31	Information Technology Services	18,705,500			
32	Facilities Maintenance	2,454,900			
33	Pioneers' Homes Facilities Maintenance	2,125,000			
34	HSS State Facilities Rent	4,642,900			
35	<b>Human Services Community Matching Grant</b>		<b>1,685,300</b>	<b>1,685,300</b>	
36	Human Services Community Matching	1,685,300			
37	Grant				
38	<b>Community Initiative Matching Grants</b>		<b>744,300</b>	<b>731,900</b>	<b>12,400</b>

1	Department of Health and Social Services (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Community Initiative Matching Grants	744,300		
5	(non-statutory grants)			
6	<b>Medicaid Services</b>	<b>1,564,221,100</b>	<b>597,077,200</b>	<b>967,143,900</b>
7	Behavioral Health Medicaid Services	127,313,100		
8	Children's Medicaid Services	10,309,500		
9	Adult Preventative Dental Medicaid Svcs	12,536,700		
10	Health Care Medicaid Services	903,709,100		
11	Senior and Disabilities Medicaid Services	510,352,700		
12	* * * * *		* * * * *	
13	* * * * * Department of Labor and Workforce Development		* * * * *	
14	* * * * *		* * * * *	
15	<b>Commissioner and Administrative Services</b>	<b>22,329,200</b>	<b>7,291,200</b>	<b>15,038,000</b>
16	Commissioner's Office	1,413,900		
17	Alaska Labor Relations Agency	555,700		
18	Management Services	3,734,400		
19	The amount allocated for Management Services includes the unexpended and unobligated balance			
20	on June 30, 2012, of receipts from all prior fiscal years collected under the Department of Labor			
21	and Workforce Development's federal indirect cost plan for expenditures incurred by the			
22	Department of Labor and Workforce Development.			
23	Human Resources	274,100		
24	Leasing	3,335,500		
25	Data Processing	8,104,600		
26	Labor Market Information	4,911,000		
27	<b>Workers' Compensation</b>	<b>12,509,200</b>	<b>12,509,200</b>	
28	Workers' Compensation	5,675,800		
29	Workers' Compensation Appeals	579,600		
30	Commission			
31	Workers' Compensation Benefits	603,200		
32	Guaranty Fund			
33	Second Injury Fund	4,003,300		

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	Fishermen's Fund	1,647,300		
5	<b>Labor Standards and Safety</b>	<b>11,459,500</b>	<b>7,257,800</b>	<b>4,201,700</b>
6	Wage and Hour Administration	2,488,100		
7	Mechanical Inspection	2,842,200		
8	Occupational Safety and Health	6,003,400		
9	Alaska Safety Advisory Council	125,800		
10	The amount allocated for the Alaska Safety Advisory Council includes the unexpended and			
11	unobligated balance on June 30, 2012, of the Department of Labor and Workforce Development,			
12	Alaska Safety Advisory Council receipts under AS 18.60.840.			
13	<b>Employment Security</b>	<b>64,544,400</b>	<b>3,859,800</b>	<b>60,684,600</b>
14	Employment and Training Services	30,538,400		
15	Of the combined amount of all federal receipts in this appropriation, the amount of \$3,645,300 is			
16	appropriated for the Unemployment Insurance Modernization account.			
17	Unemployment Insurance	30,599,300		
18	Adult Basic Education	3,406,700		
19	<b>Business Partnerships</b>	<b>44,349,600</b>	<b>20,439,300</b>	<b>23,910,300</b>
20	Workforce Investment Board	2,114,400		
21	Business Services	34,629,900		
22	Kotzebue Technical Center Operations	1,580,800		
23	Grant			
24	Southwest Alaska Vocational and	521,900		
25	Education Center Operations Grant			
26	Yuut Elitnaurviat, Inc. People's Learning	980,800		
27	Center Operations Grant			
28	Northwest Alaska Career and Technical	726,900		
29	Center			
30	Delta Career Advancement Center	326,900		
31	New Frontier Vocational Technical	218,000		
32	Center			
33	Construction Academy Training	3,250,000		

1	Department of Labor and Workforce Development (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	<b>Vocational Rehabilitation</b>	<b>26,891,700</b>	<b>5,818,100</b>	<b>21,073,600</b>
5	Vocational Rehabilitation Administration	1,430,500		
6	The amount allocated for Vocational Rehabilitation Administration includes the unexpended and			
7	unobligated balance on June 30, 2012, of receipts from all prior fiscal years collected under the			
8	Department of Labor and Workforce Development's federal indirect cost plan for expenditures			
9	incurred by the Department of Labor and Workforce Development.			
10	Client Services	17,121,100		
11	Independent Living Rehabilitation	1,760,600		
12	Disability Determination	5,127,000		
13	Special Projects	655,000		
14	Assistive Technology	579,900		
15	Americans With Disabilities Act (ADA)	217,600		
16	The amount allocated for the Americans with Disabilities Act includes the unexpended and			
17	unobligated balance on June 30, 2012, of inter-agency receipts collected by the Department of			
18	Labor and Workforce Development for cost allocation of the Americans with Disabilities Act.			
19	<b>Alaska Vocational Technical Center</b>	<b>16,064,400</b>	<b>10,905,600</b>	<b>5,158,800</b>
20	Alaska Vocational Technical Center	14,221,600		
21	The amount allocated for the Alaska Vocational Technical Center includes the unexpended and			
22	unobligated balance on June 30, 2012, of contributions received by the Alaska Vocational Technical			
23	Center receipts under AS 21.96.070, AS 37.05.146, AS 43.20.014, AS 43.55.019, AS 43.56.018,			
24	AS 43.65.018, AS 43.75.018, and AS 43.77.045.			
25	AVTEC Facilities Maintenance	1,842,800		
26	* * * * *		* * * * *	
27	* * * * * Department of Law		* * * * *	
28	* * * * *		* * * * *	
29	<b>Criminal Division</b>	<b>33,775,900</b>	<b>29,219,700</b>	<b>4,556,200</b>
30	First Judicial District	2,064,400		
31	Second Judicial District	2,171,200		
32	Third Judicial District: Anchorage	8,125,600		
33	Third Judicial District: Outside	5,743,200		

1	Department of Law (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Anchorage				
5	Fourth Judicial District	5,899,700			
6	Criminal Justice Litigation	2,696,400			
7	Criminal Appeals/Special Litigation	7,075,400			
8	<b>Civil Division</b>		<b>58,831,800</b>	<b>35,654,500</b>	<b>23,177,300</b>
9	Deputy Attorney General's Office	730,300			
10	Child Protection	6,606,000			
11	Collections and Support	3,191,000			
12	Commercial and Fair Business	5,265,100			
13	The amount allocated for Commercial and Fair Business includes the unexpended and unobligated				
14	balance on June 30, 2012, of designated program receipts of the Department of Law, Commercial				
15	and Fair Business section, that are required by the terms of a settlement or judgment to be spent				
16	by the state for consumer education or consumer protection.				
17	Environmental Law	2,575,500			
18	Human Services	2,161,800			
19	Labor and State Affairs	6,094,900			
20	Legislation/Regulations	909,300			
21	Natural Resources	4,037,100			
22	Oil, Gas and Mining	14,614,500			
23	Opinions, Appeals and Ethics	2,074,300			
24	Regulatory Affairs Public Advocacy	1,686,300			
25	Timekeeping and Litigation Support	2,120,100			
26	Torts & Workers' Compensation	3,805,300			
27	Transportation Section	2,960,300			
28	<b>Administration and Support</b>		<b>4,542,200</b>	<b>2,810,000</b>	<b>1,732,200</b>
29	Office of the Attorney General	660,400			
30	Administrative Services	2,995,600			
31	Dimond Courthouse Public Building Fund	886,200			

		Appropriation	General	Other
	Allocations	Items	Funds	Funds
1				
2				
3	* * * * *		* * * * *	
4	* * * * *	Department of Military and Veterans Affairs	* * * * *	
5	* * * * *		* * * * *	
6	<b>Military and Veteran's Affairs</b>	<b>52,206,300</b>	<b>13,020,600</b>	<b>39,185,700</b>
7	Office of the Commissioner	6,311,300		
8	Homeland Security and Emergency	10,078,100		
9	Management			
10	Local Emergency Planning Committee	300,000		
11	National Guard Military Headquarters	747,300		
12	Army Guard Facilities Maintenance	13,734,200		
13	Air Guard Facilities Maintenance	7,627,600		
14	Alaska Military Youth Academy	11,049,400		
15	Veterans' Services	2,033,400		
16	State Active Duty	325,000		
17	<b>Alaska National Guard Benefits</b>	<b>962,200</b>	<b>962,200</b>	
18	Educational Benefits	80,000		
19	Retirement Benefits	882,200		
20	<b>Alaska Aerospace Corporation</b>	<b>37,185,900</b>	<b>8,042,300</b>	<b>29,143,600</b>
21	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
22	on June 30, 2012, of the federal and corporate receipts of the Department and Military and			
23	Veterans Affairs, Alaska Aerospace Corporation.			
24	Alaska Aerospace Corporation	6,265,800		
25	Alaska Aerospace Corporation Facilities	30,920,100		
26	Maintenance			
27	* * * * *		* * * * *	
28	* * * * *	Department of Natural Resources	* * * * *	
29	* * * * *		* * * * *	
30	<b>Administration &amp; Support Services</b>	<b>38,272,900</b>	<b>20,757,600</b>	<b>17,515,300</b>
31	Commissioner's Office	1,527,400		
32	Gas Pipeline Project Office	2,990,800		
33	State Pipeline Coordinator's Office	7,859,700		

1	Department of Natural Resources (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Office of Project Management &	6,666,400			
5	Permitting				
6	Administrative Services	2,977,500			
7	The amount allocated for Administrative Services includes the unexpended and unobligated				
8	balance on June 30, 2012, of receipts from all prior fiscal years collected under the Department of				
9	Natural Resource's federal indirect cost plan for expenditures incurred by the Department of				
10	Natural Resources.				
11	Information Resource Management	4,896,600			
12	Interdepartmental Chargebacks	1,839,700			
13	Facilities	3,102,000			
14	Citizen's Advisory Commission on	281,900			
15	Federal Areas				
16	Recorder's Office/Uniform Commercial	5,025,700			
17	Code				
18	Conservation & Development Board	115,700			
19	EVOS Trustee Council Projects	435,900			
20	Public Information Center	553,600			
21	<b>Oil &amp; Gas</b>		<b>16,515,100</b>	<b>12,009,300</b>	<b>4,505,800</b>
22	Oil & Gas	15,676,500			
23	Petroleum Systems Integrity Office	838,600			
24	<b>Land &amp; Water Resources</b>		<b>43,285,700</b>	<b>32,863,900</b>	<b>10,421,800</b>
25	Mining, Land & Water	27,198,400			
26	Forest Management & Development	6,674,700			
27	The amount allocated for Forest Management and Development includes the unexpended and				
28	unobligated balance on June 30, 2012, of the timber receipts account (AS 38.05.110).				
29	Geological & Geophysical Surveys	9,412,600			
30	<b>Agriculture</b>		<b>7,463,300</b>	<b>6,028,400</b>	<b>1,434,900</b>
31	Agricultural Development	2,511,000			
32	North Latitude Plant Material Center	2,426,200			
33	Agriculture Revolving Loan Program	2,526,100			

1	Department of Natural Resources (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	Administration			
5	<b>Parks &amp; Outdoor Recreation</b>	<b>16,001,600</b>	<b>9,300,100</b>	<b>6,701,500</b>
6	Parks Management & Access	13,519,600		
7	The amount allocated for Parks Management and Access includes the unexpended and			
8	unobligated balance on June 30, 2012, of the receipts collected under AS 41.21.026.			
9	Office of History and Archaeology	2,482,000		
10	The amount allocated for the Office of History and Archaeology includes up to \$15,700 general			
11	fund program receipt authorization from the unexpended and unobligated balance on June 30, 2012,			
12	of the receipts collected under AS 41.35.380.			
13	<b>Fire Suppression</b>	<b>31,414,500</b>	<b>23,514,100</b>	<b>7,900,400</b>
14	Fire Suppression Preparedness	19,790,800		
15	Fire Suppression Activity	11,623,700		
16	* * * * *	* * * * *		
17	* * * * *	Department of Public Safety	* * * * *	
18	* * * * *		* * * * *	
19	<b>Fire and Life Safety</b>	<b>6,112,300</b>	<b>4,752,800</b>	<b>1,359,500</b>
20	Fire and Life Safety Operations	3,073,200		
21	Training and Education Bureau	3,039,100		
22	<b>Alaska Fire Standards Council</b>	<b>504,800</b>	<b>250,900</b>	<b>253,900</b>
23	The amount appropriated by this appropriation includes the unexpended and unobligated balance			
24	on June 30, 2012, of the receipts collected under AS 18.70.350(4) and AS 18.70.360.			
25	Alaska Fire Standards Council	504,800		
26	<b>Alaska State Troopers</b>	<b>134,552,400</b>	<b>117,104,300</b>	<b>17,448,100</b>
27	Special Projects	12,670,600		
28	Alaska State Troopers Director's Office	395,000		
29	Alaska Bureau of Judicial Services	4,553,500		
30	Prisoner Transportation	2,604,200		
31	Search and Rescue	577,900		
32	Rural Trooper Housing	2,910,300		
33	Narcotics Task Force	5,881,900		

1 Department of Public Safety (cont.)		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Alaska State Trooper Detachments	62,900,900			
10	Alaska Bureau of Investigation	6,817,500			
11	Alaska Bureau of Alcohol and Drug	3,999,800			
12	Enforcement				
13	Alaska Wildlife Troopers	20,541,300			
14	Alaska Wildlife Troopers Aircraft	5,843,400			
15	Section				
16	Alaska Wildlife Troopers Marine	3,242,800			
17	Enforcement				
18	Alaska Wildlife Troopers Director's	408,700			
19	Office				
20	Alaska Wildlife Troopers Investigations	1,204,600			
21	<b>Village Public Safety Officer Program</b>		<b>16,253,200</b>	<b>16,251,200</b>	<b>2,000</b>
22	VPSO Contracts	14,376,600			
23	VPSO Support	1,876,600			
24	<b>Alaska Police Standards Council</b>		<b>1,261,900</b>	<b>1,261,900</b>	
25	20 The amount appropriated by this appropriation includes up to \$125,000 of the unexpended and				
26	21 unobligated balance on June 30, 2012, of the receipts collected under AS 12.25.195(c), AS				
27	22 12.55.039, AS 28.05.151, and AS 29.25.074 and receipts collected under AS 18.65.220(7).				
28	Alaska Police Standards Council	1,261,900			
29	<b>Council on Domestic Violence and Sexual</b>		<b>16,667,400</b>	<b>11,224,600</b>	<b>5,442,800</b>
30	<b>Assault</b>				
31	Council on Domestic Violence and Sexual	16,467,400			
32	Assault				
33	Batterers Intervention Program	200,000			
34	<b>Statewide Support</b>		<b>25,881,400</b>	<b>19,242,000</b>	<b>6,639,400</b>
35	Commissioner's Office	1,579,200			
36	Training Academy	2,486,000			
37	Administrative Services	4,242,700			
38	Alaska Wing Civil Air Patrol	553,500			

1	Department of Public Safety (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Alcoholic Beverage Control Board	1,538,200			
5	Alaska Public Safety Information	3,648,300			
6	Network				
7	Alaska Criminal Records and	6,116,200			
8	Identification				
9	The amount allocated for Alaska Criminal Records and Identification includes up to \$125,000 of the				
10	unexpended and unobligated balance on June 30, 2012, of the receipts collected by the Department				
11	of Public Safety from the Alaska automated fingerprint system under AS 44.41.025(b).				
12	Laboratory Services	5,717,300			
13	<b>Statewide Facility Maintenance</b>		<b>608,800</b>		<b>608,800</b>
14	Facility Maintenance	608,800			
15	<b>DPS State Facilities Rent</b>		<b>114,400</b>	<b>114,400</b>	
16	DPS State Facilities Rent	114,400			
17	* * * * *		* * * * *		
18	* * * * *	Department of Revenue	* * * * *		
19	* * * * *		* * * * *		
20	<b>Taxation and Treasury</b>		<b>76,869,300</b>	<b>30,295,900</b>	<b>46,573,400</b>
21	Tax Division	16,204,400			
22	Treasury Division	9,589,400			
23	Unclaimed Property	453,600			
24	Alaska Retirement Management Board	8,220,900			
25	Alaska Retirement Management Board	34,022,900			
26	Custody and Management Fees				
27	Permanent Fund Dividend Division	8,378,100			
28	The amount allocated for the Permanent Fund Dividend includes the unexpended and unobligated				
29	balance on June 30, 2012 of the receipts collected by the Department of Revenue for application				
30	fees for reimbursement of the cost of the Permanent Fund Dividend Division charitable				
31	contributions program as provided under AS 43.23.062(f).				
32	<b>Child Support Services</b>		<b>27,271,800</b>	<b>8,342,400</b>	<b>18,929,400</b>
33	Child Support Services Division	27,271,800			

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	<b>Administration and Support</b>		<b>5,026,200</b>	<b>1,092,600</b>
5	Commissioner's Office	962,800		
6	Administrative Services	1,956,700		
7	State Facilities Rent	342,000		
8	Natural Gas Commercialization	125,000		
9	Criminal Investigations Unit	1,639,700		
10	<b>Alaska Natural Gas Development Authority</b>		<b>436,700</b>	<b>326,700</b>
11	ANGDA Operations	436,700		
12	<b>Alaska Mental Health Trust Authority</b>		<b>455,200</b>	<b>455,200</b>
13	Mental Health Trust Operations	30,000		
14	Long Term Care Ombudsman Office	425,200		
15	<b>Alaska Municipal Bond Bank Authority</b>		<b>838,500</b>	<b>838,500</b>
16	AMBBA Operations	838,500		
17	<b>Alaska Housing Finance Corporation</b>		<b>62,107,900</b>	<b>62,107,900</b>
18	AHFC Operations	58,278,500		
19	Anchorage State Office Building	200,000		
20	Alaska Gasline Development Corporation	3,629,400		
21	<b>Alaska Permanent Fund Corporation</b>		<b>11,116,100</b>	<b>11,116,100</b>
22	APFC Operations	11,116,100		
23	* * * * *			* * * * *
24	* * * * * Department of Transportation/Public Facilities			* * * * *
25	* * * * *			* * * * *
26	<b>Administration and Support</b>		<b>50,240,900</b>	<b>23,411,900</b>
27	Commissioner's Office	1,892,800		
28	Contracting and Appeals	343,300		
29	Equal Employment and Civil Rights	1,258,700		
30	The amount allocated for Equal Opportunity and Civil Rights includes the unexpended and			
31	unobligated balance on June 30, 2012, of the statutory designated program receipts authorized by			
32	RPL 25-2-7760.			
33	Internal Review	1,130,100		

1	Department of Transportation/Public Facilities (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Transportation Management and Security	1,271,700			
5	Statewide Administrative Services	5,896,500			
6	Statewide Information Systems	5,149,000			
7	Leased Facilities	2,473,500			
8	Human Resources	3,048,000			
9	Statewide Procurement	1,340,100			
10	Central Region Support Services	1,218,100			
11	Northern Region Support Services	1,513,300			
12	Southeast Region Support Services	1,820,000			
13	Statewide Aviation	3,202,300			
14	The amount allocated for Statewide Aviation includes the unexpended and unobligated balance on				
15	June 30, 2012, of the rental receipts and user fees collected from tenants of land and buildings at				
16	Department of Transportation and Public Facilities rural airports under AS 02.15.090(a).				
17	International Airport Systems Office	893,300			
18	Program Development	5,671,800			
19	Per AS 19.10.075(b), this allocation includes \$151,074.63 representing an amount equal to 50% of				
20	the fines collected under AS 28.90.030 during the fiscal year ending June 30, 2011.				
21	Central Region Planning	2,131,000			
22	Northern Region Planning	1,965,300			
23	Southeast Region Planning	718,400			
24	Measurement Standards & Commercial	7,303,700			
25	Vehicle Enforcement				
26	The amount allocated for Measurement Standards and Commercial Vehicle Enforcement				
27	includes the unexpended and unobligated balance on June 30, 2012, of the Unified Carrier				
28	Registration Program receipts collected by the Department of Transportation and Public Facilities.				
29	<b>Design, Engineering and Construction</b>		<b>114,320,900</b>	<b>6,132,700</b>	<b>108,188,200</b>
30	Statewide Public Facilities	4,525,700			
31	Statewide Design and Engineering	11,791,200			
32	Services				
33	The amount allocated for Statewide Design & Engineering Services includes the unexpended and				

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Allocations	Funds	Funds
4	unobligated balance on June 30, 2012 of EPA Consent Decree fine receipts collected by the			
5	Department of Transportation & Public Facilities.			
6	Harbor Program Development	615,500		
7	Central Design and Engineering Services	22,215,800		
8	Northern Design and Engineering	16,929,300		
9	Services			
10	Southeast Design and Engineering	10,955,100		
11	Services			
12	Central Region Construction and CIP	20,550,800		
13	Support			
14	Northern Region Construction and CIP	17,351,000		
15	Support			
16	Southeast Region Construction	7,968,800		
17	Knik Arm Bridge/Toll Authority	1,417,700		
18	<b>State Equipment Fleet</b>	<b>31,996,200</b>		<b>31,996,200</b>
19	State Equipment Fleet	31,996,200		
20	<b>Highways, Aviation and Facilities</b>	<b>180,315,000</b>	<b>157,615,600</b>	<b>22,699,400</b>
21	Central Region Facilities	9,387,900		
22	Northern Region Facilities	14,890,300		
23	Southeast Region Facilities	1,668,200		
24	Traffic Signal Management	1,705,200		
25	Central Region Highways and Aviation	57,442,000		
26	Northern Region Highways and Aviation	73,398,500		
27	Southeast Region Highways and Aviation	17,068,100		
28	The amounts allocated for highways and aviation shall lapse into the general fund on August 31,			
29	2013.			
30	Whittier Access and Tunnel	4,754,800		
31	The amount allocated for Whittier Access and Tunnel includes the unexpended and unobligated			
32	balance on June 30, 2012, of the Whittier Tunnel toll receipts collected by the Department of			
33	Transportation and Public Facilities under AS 19.05.040(11).			

1	Department of Transportation/Public Facilities (cont.)			
2		Appropriation	General	Other
3		Items	Funds	Funds
4	<b>International Airports</b>	<b>76,860,000</b>		<b>76,860,000</b>
5	Anchorage Airport Administration	8,044,300		
6	Anchorage Airport Facilities	21,613,300		
7	Anchorage Airport Field and Equipment	14,816,700		
8	Maintenance			
9	Anchorage Airport Operations	5,651,500		
10	Anchorage Airport Safety	11,662,500		
11	Fairbanks Airport Administration	1,811,400		
12	Fairbanks Airport Facilities	3,604,700		
13	Fairbanks Airport Field and Equipment	3,751,500		
14	Maintenance			
15	Fairbanks Airport Operations	1,333,000		
16	Fairbanks Airport Safety	4,571,100		
17	<b>Marine Highway System</b>	<b>162,101,900</b>	<b>160,333,700</b>	<b>1,768,200</b>
18	Marine Vessel Operations	114,614,900		
19	Marine Vessel Fuel	26,830,300		
20	Marine Engineering	3,557,800		
21	Overhaul	1,647,800		
22	Reservations and Marketing	3,005,600		
23	Marine Shore Operations	7,964,200		
24	Vessel Operations Management	4,481,300		
25	* * * * *		* * * * *	
26	* * * * * University of Alaska		* * * * *	
27	* * * * *		* * * * *	
28	<b>Budget Reductions/Additions</b>	<b>30,634,300</b>	<b>16,225,100</b>	<b>14,409,200</b>
29	Budget Reductions/Additions -	30,634,300		
30	Systemwide			
31	<b>Statewide Programs and Services</b>	<b>68,994,700</b>	<b>55,755,200</b>	<b>13,239,500</b>
32	Statewide Services	38,351,500		
33	Office of Information Technology	20,589,000		

1	University of Alaska (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Systemwide Education and Outreach	10,054,200			
5	<b>University of Alaska Anchorage</b>		<b>294,827,700</b>	<b>247,257,800</b>	<b>47,569,900</b>
6	Anchorage Campus	260,658,700			
7	Kenai Peninsula College	12,506,000			
8	Kodiak College	4,547,800			
9	Matanuska-Susitna College	9,712,900			
10	Prince William Sound Community College	7,402,300			
11	<b>Small Business Development Center</b>		<b>2,641,200</b>	<b>1,441,200</b>	<b>1,200,000</b>
12	Small Business Development Center	2,641,200			
13	<b>University of Alaska Fairbanks</b>		<b>395,661,800</b>	<b>268,394,400</b>	<b>127,267,400</b>
14	Fairbanks Campus	258,301,500			
15	Fairbanks Organized Research	137,360,300			
16	<b>University of Alaska Community Campuses</b>		<b>58,700,200</b>	<b>45,304,500</b>	<b>13,395,700</b>
17	Bristol Bay Campus	3,859,000			
18	Chukchi Campus	2,357,700			
19	College of Rural and Community	14,103,600			
20	Development				
21	Interior-Aleutians Campus	5,691,600			
22	Kuskokwim Campus	6,706,100			
23	Northwest Campus	3,079,300			
24	UAF Community and Technical College	13,196,300			
25	Cooperative Extension Service	9,706,600			
26	<b>University of Alaska Southeast</b>		<b>57,292,900</b>	<b>49,827,500</b>	<b>7,465,400</b>
27	Juneau Campus	43,711,500			
28	Ketchikan Campus	5,625,600			
29	Sitka Campus	7,955,800			
30		* * * * *		* * * * *	
31		* * * * *	Alaska Court System	* * * * *	
32		* * * * *		* * * * *	
33	<b>Alaska Court System</b>		<b>104,512,400</b>	<b>101,661,100</b>	<b>2,851,300</b>

1	Alaska Court System (cont.)				
2			Appropriation	General	Other
3		Allocations	Items	Funds	Funds
4	Budget requests from agencies of the Judicial Branch are transmitted as requested.				
5	Appellate Courts	7,236,300			
6	Trial Courts	86,344,100			
7	Administration and Support	10,932,000			
8	<b>Therapeutic Courts</b>		<b>2,104,500</b>	<b>2,083,500</b>	<b>21,000</b>
9	Therapeutic Courts	2,104,500			
10	<b>Commission on Judicial Conduct</b>		<b>399,800</b>	<b>399,800</b>	
11	Commission on Judicial Conduct	399,800			
12	<b>Judicial Council</b>		<b>1,117,900</b>	<b>1,117,900</b>	
13	Judicial Council	1,117,900			
14		* * * * *	* * * * *		
15		* * * * * Legislature	* * * * *		
16		* * * * *	* * * * *		
17	<b>Budget and Audit Committee</b>		<b>22,555,800</b>	<b>22,255,800</b>	<b>300,000</b>
18	Legislative Audit	5,033,500			
19	Legislative Finance	11,657,100			
20	Committee Expenses	5,615,400			
21	Legislature State Facilities Rent	249,800			
22	<b>Legislative Council</b>		<b>40,601,800</b>	<b>40,522,300</b>	<b>79,500</b>
23	Salaries and Allowances	7,508,500			
24	Administrative Services	13,441,700			
25	Session Expenses	10,457,200			
26	Council and Subcommittees	2,282,400			
27	Legal and Research Services	4,513,400			
28	Select Committee on Ethics	243,700			
29	Office of Victims Rights	988,100			
30	Ombudsman	1,166,800			
31	<b>Legislative Operating Budget</b>		<b>13,271,100</b>	<b>13,271,100</b>	
32	Legislative Operating Budget	13,271,100			

33 \* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of

1 this Act.

2 **Department of Administration**

3	1002 Federal Receipts	4,248,900
4	1004 General Fund Receipts	79,053,000
5	1005 General Fund/Program Receipts	17,648,200
6	1007 Inter-Agency Receipts	120,903,000
7	1017 Benefits Systems Receipts	19,801,900
8	1023 FICA Administration Fund Account	170,200
9	1029 Public Employees Retirement System	7,712,300
10	Fund	
11	1033 Surplus Property Revolving Fund	400,900
12	1034 Teachers Retirement System Fund	3,155,100
13	1042 Judicial Retirement System	95,600
14	1045 National Guard & Naval Militia	194,000
15	Retirement System	
16	1061 Capital Improvement Project Receipts	3,682,000
17	1081 Information Services Fund	36,776,800
18	1108 Statutory Designated Program Receipts	885,700
19	1147 Public Building Fund	16,777,500
20	1162 Alaska Oil & Gas Conservation	6,299,100
21	Commission Rcpts	
22	1220 Crime Victim Compensation Fund	1,825,100
23	<b>*** Total Agency Funding ***</b>	<b>\$319,629,300</b>

24 **Department of Commerce, Community, and Economic Development**

25	1002 Federal Receipts	36,399,600
26	1003 General Fund Match	1,026,200
27	1004 General Fund Receipts	37,969,100
28	1005 General Fund/Program Receipts	13,172,600
29	1007 Inter-Agency Receipts	19,223,200
30	1036 Commercial Fishing Loan Fund	4,280,100
31	1040 Real Estate Surety Fund	288,000
32	1061 Capital Improvement Project Receipts	7,749,100
33	1062 Power Project Loan Fund	1,053,200

1	1070 Fisheries Enhancement Revolving Loan	608,000
2	Fund	
3	1074 Bulk Fuel Revolving Loan Fund	53,600
4	1102 Alaska Industrial Development & Export	5,622,300
5	Authority Receipts	
6	1107 Alaska Energy Authority Corporate	1,067,100
7	Receipts	
8	1108 Statutory Designated Program Receipts	443,700
9	1141 RCA Receipts	8,992,800
10	1156 Receipt Supported Services	16,466,600
11	1164 Rural Development Initiative Fund	57,600
12	1170 Small Business Economic Development	55,500
13	Revolving Loan Fund	
14	1200 Vehicle Rental Tax Receipts	338,700
15	1209 Alaska Capstone Avionics Revolving	129,900
16	Loan Fund	
17	1212 Federal Stimulus: ARRA 2009	284,100
18	1216 Boat Registration Fees	136,900
19	<b>*** Total Agency Funding ***</b>	<b>\$155,417,900</b>
20	<b>Department of Corrections</b>	
21	1002 Federal Receipts	3,251,000
22	1003 General Fund Match	128,400
23	1004 General Fund Receipts	273,224,600
24	1005 General Fund/Program Receipts	6,664,700
25	1007 Inter-Agency Receipts	13,660,500
26	1061 Capital Improvement Project Receipts	552,900
27	1108 Statutory Designated Program Receipts	300,000
28	1171 PF Dividend Appropriations in lieu of	14,920,300
29	Dividends to Criminals	
30	<b>*** Total Agency Funding ***</b>	<b>\$312,702,400</b>
31	<b>Department of Education and Early Development</b>	
32	1002 Federal Receipts	210,623,400
33	1003 General Fund Match	1,097,700

1	1004 General Fund Receipts	65,026,500
2	1005 General Fund/Program Receipts	1,378,400
3	1007 Inter-Agency Receipts	10,464,400
4	1014 Donated Commodity/Handling Fee	374,000
5	Account	
6	1043 Impact Aid for K-12 Schools	20,791,000
7	1066 Public School Fund	13,250,000
8	1106 Alaska Post-Secondary Education	12,879,800
9	Commission Receipts	
10	1108 Statutory Designated Program Receipts	1,613,600
11	1145 Art in Public Places Fund	30,000
12	1151 Technical Vocational Education	435,900
13	Program Account	
14	1212 Federal Stimulus: ARRA 2009	2,001,800
15	1213 Alaska Housing Capital Corporation	8,000,000
16	Receipts	
17	<b>*** Total Agency Funding ***</b>	<b>\$347,966,500</b>
18	<b>Department of Environmental Conservation</b>	
19	1002 Federal Receipts	24,227,800
20	1003 General Fund Match	4,700,600
21	1004 General Fund Receipts	16,362,200
22	1005 General Fund/Program Receipts	6,702,700
23	1007 Inter-Agency Receipts	1,874,700
24	1018 Exxon Valdez Oil Spill Settlement	96,900
25	1052 Oil/Hazardous Response Fund	15,450,000
26	1061 Capital Improvement Project Receipts	4,473,100
27	1093 Clean Air Protection Fund	4,621,100
28	1108 Statutory Designated Program Receipts	228,300
29	1166 Commercial Passenger Vessel	1,302,500
30	Environmental Compliance Fund	
31	1205 Berth Fees for the Ocean Ranger	3,512,400
32	Program	
33	<b>*** Total Agency Funding ***</b>	<b>\$83,552,300</b>

1	<b>Department of Fish and Game</b>	
2	1002 Federal Receipts	62,346,000
3	1003 General Fund Match	961,800
4	1004 General Fund Receipts	75,110,900
5	1005 General Fund/Program Receipts	3,051,900
6	1007 Inter-Agency Receipts	20,126,300
7	1018 Exxon Valdez Oil Spill Settlement	3,148,600
8	1024 Fish and Game Fund	23,377,600
9	1055 Inter-agency/Oil & Hazardous Waste	107,400
10	1061 Capital Improvement Project Receipts	6,820,900
11	1108 Statutory Designated Program Receipts	7,603,300
12	1109 Test Fisheries Receipts	1,977,900
13	1199 Alaska Sport Fishing Enterprise	500,000
14	Account	
15	1201 Commercial Fisheries Entry Commission	4,176,900
16	Receipts	
17	<b>*** Total Agency Funding ***</b>	<b>\$209,309,500</b>
18	<b>Office of the Governor</b>	
19	1002 Federal Receipts	197,500
20	1004 General Fund Receipts	32,594,700
21	1005 General Fund/Program Receipts	4,900
22	1061 Capital Improvement Project Receipts	518,900
23	<b>*** Total Agency Funding ***</b>	<b>\$33,316,000</b>
24	<b>Department of Health and Social Services</b>	
25	1002 Federal Receipts	1,229,124,500
26	1003 General Fund Match	530,100,900
27	1004 General Fund Receipts	488,523,600
28	1005 General Fund/Program Receipts	25,587,400
29	1007 Inter-Agency Receipts	65,729,600
30	1013 Alcoholism & Drug Abuse Revolving	2,000
31	Loan	
32	1050 Permanent Fund Dividend Fund	16,824,700
33	1061 Capital Improvement Project Receipts	8,397,500

1	1108 Statutory Designated Program Receipts	21,208,700
2	1168 Tobacco Use Education and Cessation	10,970,800
3	Fund	
4	<b>*** Total Agency Funding ***</b>	<b>\$2,396,469,700</b>
5	<b>Department of Labor and Workforce Development</b>	
6	1002 Federal Receipts	102,449,100
7	1003 General Fund Match	8,972,700
8	1004 General Fund Receipts	25,350,800
9	1005 General Fund/Program Receipts	2,898,300
10	1007 Inter-Agency Receipts	24,967,800
11	1031 Second Injury Fund Reserve Account	4,003,300
12	1032 Fishermen's Fund	1,647,300
13	1049 Training and Building Fund	659,900
14	1054 State Employment & Training Program	8,754,300
15	1061 Capital Improvement Project Receipts	89,000
16	1108 Statutory Designated Program Receipts	1,063,200
17	1117 Vocational Rehabilitation Small Business	325,000
18	Enterprise Fund	
19	1151 Technical Vocational Education	5,550,600
20	Program Account	
21	1157 Workers Safety and Compensation	7,573,300
22	Administration Account	
23	1172 Building Safety Account	2,067,300
24	1203 Workers' Compensation Benefits	603,200
25	Guaranty Fund	
26	1212 Federal Stimulus: ARRA 2009	1,172,900
27	<b>*** Total Agency Funding ***</b>	<b>\$198,148,000</b>
28	<b>Department of Law</b>	
29	1002 Federal Receipts	1,965,900
30	1003 General Fund Match	308,300
31	1004 General Fund Receipts	64,680,900
32	1005 General Fund/Program Receipts	842,400
33	1007 Inter-Agency Receipts	24,478,600

1	1055 Inter-agency/Oil & Hazardous Waste	566,400
2	1061 Capital Improvement Project Receipts	106,200
3	1105 Alaska Permanent Fund Corporation	1,477,600
4	Receipts	
5	1108 Statutory Designated Program Receipts	871,000
6	1141 RCA Receipts	1,686,300
7	1168 Tobacco Use Education and Cessation	166,300
8	Fund	
9	<b>*** Total Agency Funding ***</b>	<b>\$97,149,900</b>
10	<b>Department of Military and Veterans Affairs</b>	
11	1002 Federal Receipts	51,785,900
12	1003 General Fund Match	4,894,000
13	1004 General Fund Receipts	17,102,700
14	1005 General Fund/Program Receipts	28,400
15	1007 Inter-Agency Receipts	12,208,400
16	1061 Capital Improvement Project Receipts	3,349,800
17	1101 Alaska Aerospace Development	550,200
18	Corporation Receipts	
19	1108 Statutory Designated Program Receipts	435,000
20	<b>*** Total Agency Funding ***</b>	<b>\$90,354,400</b>
21	<b>Department of Natural Resources</b>	
22	1002 Federal Receipts	14,052,700
23	1003 General Fund Match	758,100
24	1004 General Fund Receipts	77,787,700
25	1005 General Fund/Program Receipts	12,819,100
26	1007 Inter-Agency Receipts	7,622,200
27	1018 Exxon Valdez Oil Spill Settlement	435,900
28	1021 Agricultural Loan Fund	2,526,100
29	1055 Inter-agency/Oil & Hazardous Waste	46,600
30	1061 Capital Improvement Project Receipts	5,626,400
31	1105 Alaska Permanent Fund Corporation	5,585,200
32	Receipts	
33	1108 Statutory Designated Program Receipts	14,910,700

1	1153 State Land Disposal Income Fund	6,478,100
2	1154 Shore Fisheries Development Lease	333,600
3	Program	
4	1155 Timber Sale Receipts	842,100
5	1200 Vehicle Rental Tax Receipts	2,928,600
6	1216 Boat Registration Fees	200,000
7	<b>*** Total Agency Funding ***</b>	<b>\$152,953,100</b>
8	<b>Department of Public Safety</b>	
9	1002 Federal Receipts	11,474,700
10	1003 General Fund Match	706,600
11	1004 General Fund Receipts	161,679,200
12	1005 General Fund/Program Receipts	7,816,300
13	1007 Inter-Agency Receipts	9,521,700
14	1055 Inter-agency/Oil & Hazardous Waste	49,000
15	1061 Capital Improvement Project Receipts	10,455,200
16	1108 Statutory Designated Program Receipts	253,900
17	<b>*** Total Agency Funding ***</b>	<b>\$201,956,600</b>
18	<b>Department of Revenue</b>	
19	1002 Federal Receipts	39,766,500
20	1003 General Fund Match	7,643,600
21	1004 General Fund Receipts	22,844,900
22	1005 General Fund/Program Receipts	994,900
23	1007 Inter-Agency Receipts	7,662,200
24	1016 CSSD Federal Incentive Payments	1,800,000
25	1017 Benefits Systems Receipts	1,711,000
26	1027 International Airport Revenue Fund	33,600
27	1029 Public Employees Retirement System	26,141,500
28	Fund	
29	1034 Teachers Retirement System Fund	13,471,300
30	1042 Judicial Retirement System	377,900
31	1045 National Guard & Naval Militia	243,700
32	Retirement System	
33	1046 Student Revolving Loan Fund	55,000

1	1050 Permanent Fund Dividend Fund	8,221,000
2	1061 Capital Improvement Project Receipts	6,814,600
3	1066 Public School Fund	108,900
4	1103 Alaska Housing Finance Corporation	32,624,200
5	Receipts	
6	1104 Alaska Municipal Bond Bank Receipts	838,500
7	1105 Alaska Permanent Fund Corporation	11,206,400
8	Receipts	
9	1133 CSSD Administrative Cost	1,317,700
10	Reimbursement	
11	1169 PCE Endowment Fund	244,300
12	<b>*** Total Agency Funding ***</b>	<b>\$184,121,700</b>
13	<b>Department of Transportation/Public Facilities</b>	
14	1002 Federal Receipts	3,816,600
15	1004 General Fund Receipts	271,858,100
16	1005 General Fund/Program Receipts	9,002,500
17	1007 Inter-Agency Receipts	4,742,100
18	1026 Highways/Equipment Working Capital	32,772,000
19	Fund	
20	1027 International Airport Revenue Fund	77,984,500
21	1061 Capital Improvement Project Receipts	146,349,700
22	1076 Marine Highway System Fund	62,517,700
23	1108 Statutory Designated Program Receipts	604,300
24	1200 Vehicle Rental Tax Receipts	4,115,600
25	1214 Whittier Tunnel Toll Receipts	1,753,400
26	1215 Uniform Commercial Registration fees	318,400
27	<b>*** Total Agency Funding ***</b>	<b>\$615,834,900</b>
28	<b>University of Alaska</b>	
29	1002 Federal Receipts	139,694,300
30	1003 General Fund Match	4,777,300
31	1004 General Fund Receipts	348,007,800
32	1007 Inter-Agency Receipts	16,201,100
33	1048 University Restricted Receipts	325,971,500

1	1061 Capital Improvement Project Receipts	10,530,700
2	1151 Technical Vocational Education	5,449,100
3	Program Account	
4	1174 UA Intra-Agency Transfers	58,121,000
5	<b>*** Total Agency Funding ***</b>	<b>\$908,752,800</b>
6	<b>Alaska Court System</b>	
7	1002 Federal Receipts	1,466,000
8	1004 General Fund Receipts	105,262,300
9	1007 Inter-Agency Receipts	1,111,700
10	1108 Statutory Designated Program Receipts	85,000
11	1133 CSSD Administrative Cost	209,600
12	Reimbursement	
13	<b>*** Total Agency Funding ***</b>	<b>\$108,134,600</b>
14	<b>Legislature</b>	
15	1004 General Fund Receipts	75,977,600
16	1005 General Fund/Program Receipts	71,600
17	1007 Inter-Agency Receipts	379,500
18	<b>*** Total Agency Funding ***</b>	<b>\$76,428,700</b>
19	<b>*** Total Budget ***</b>	<b>\$6,492,198,300</b>

20 \* Sec. 3. The following sets out the statewide funding for the appropriations made in sec. 1 of  
21 this Act.

22	Funding Source	Amount
23	<b>Unrestricted General Funds</b>	
24	1003 General Fund Match	566,076,200
25	1004 General Fund Receipts	2,238,416,600
26	1213 Alaska Housing Capital Corporation	8,000,000
27	Receipts	
28	<b>*** Total Unrestricted General Funds ***</b>	<b>\$2,812,492,800</b>
29	<b>Designated General Funds</b>	
30	1005 General Fund/Program Receipts	108,684,300
31	1021 Agricultural Loan Fund	2,526,100
32	1031 Second Injury Fund Reserve Account	4,003,300
33	1032 Fishermen's Fund	1,647,300

1	1036 Commercial Fishing Loan Fund	4,280,100
2	1048 University Restricted Receipts	325,971,500
3	1049 Training and Building Fund	659,900
4	1050 Permanent Fund Dividend Fund	25,045,700
5	1052 Oil/Hazardous Response Fund	15,450,000
6	1054 State Employment & Training Program	8,754,300
7	1062 Power Project Loan Fund	1,053,200
8	1066 Public School Fund	13,358,900
9	1070 Fisheries Enhancement Revolving Loan	608,000
10	Fund	
11	1074 Bulk Fuel Revolving Loan Fund	53,600
12	1076 Marine Highway System Fund	62,517,700
13	1109 Test Fisheries Receipts	1,977,900
14	1141 RCA Receipts	10,679,100
15	1151 Technical Vocational Education Program	11,435,600
16	Account	
17	1153 State Land Disposal Income Fund	6,478,100
18	1154 Shore Fisheries Development Lease	333,600
19	Program	
20	1155 Timber Sale Receipts	842,100
21	1156 Receipt Supported Services	16,466,600
22	1157 Workers Safety and Compensation	7,573,300
23	Administration Account	
24	1162 Alaska Oil & Gas Conservation	6,299,100
25	Commission Rcpts	
26	1164 Rural Development Initiative Fund	57,600
27	1166 Commercial Passenger Vessel	1,302,500
28	Environmental Compliance Fund	
29	1168 Tobacco Use Education and Cessation	11,137,100
30	Fund	
31	1169 PCE Endowment Fund	244,300
32	1170 Small Business Economic Development	55,500
33	Revolving Loan Fund	

1	1171 PF Dividend Appropriations in lieu of	14,920,300
2	Dividends to Criminals	
3	1172 Building Safety Account	2,067,300
4	1200 Vehicle Rental Tax Receipts	7,382,900
5	1201 Commercial Fisheries Entry Commission	4,176,900
6	Receipts	
7	1203 Workers' Compensation Benefits	603,200
8	Guaranty Fund	
9	1205 Berth Fees for the Ocean Ranger	3,512,400
10	Program	
11	1209 Alaska Capstone Avionics Revolving	129,900
12	Loan Fund	
13	*** Total Designated General Funds ***	\$682,289,200
14	<b>Federal Funds</b>	
15	1002 Federal Receipts	1,936,890,400
16	1013 Alcoholism & Drug Abuse Revolving Loan	2,000
17	1014 Donated Commodity/Handling Fee	374,000
18	Account	
19	1016 CSSD Federal Incentive Payments	1,800,000
20	1033 Surplus Property Revolving Fund	400,900
21	1043 Impact Aid for K-12 Schools	20,791,000
22	1133 CSSD Administrative Cost	1,527,300
23	Reimbursement	
24	1212 Federal Stimulus: ARRA 2009	3,458,800
25	*** Federal Funds ***	\$1,965,244,400
26	<b>Other Non-Duplicated Funds</b>	
27	1017 Benefits Systems Receipts	21,512,900
28	1018 Exxon Valdez Oil Spill Settlement	3,681,400
29	1023 FICA Administration Fund Account	170,200
30	1024 Fish and Game Fund	23,377,600
31	1027 International Airport Revenue Fund	78,018,100
32	1029 Public Employees Retirement System	33,853,800
33	Fund	

1	1034 Teachers Retirement System Fund	16,626,400
2	1040 Real Estate Surety Fund	288,000
3	1042 Judicial Retirement System	473,500
4	1045 National Guard & Naval Militia Retirement	437,700
5	System	
6	1046 Student Revolving Loan Fund	55,000
7	1093 Clean Air Protection Fund	4,621,100
8	1101 Alaska Aerospace Development	550,200
9	Corporation Receipts	
10	1102 Alaska Industrial Development & Export	5,622,300
11	Authority Receipts	
12	1103 Alaska Housing Finance Corporation	32,624,200
13	Receipts	
14	1104 Alaska Municipal Bond Bank Receipts	838,500
15	1105 Alaska Permanent Fund Corporation	18,269,200
16	Receipts	
17	1106 Alaska Post-Secondary Education	12,879,800
18	Commission Receipts	
19	1107 Alaska Energy Authority Corporate	1,067,100
20	Receipts	
21	1108 Statutory Designated Program Receipts	50,506,400
22	1117 Vocational Rehabilitation Small Business	325,000
23	Enterprise Fund	
24	1199 Alaska Sport Fishing Enterprise Account	500,000
25	1214 Whittier Tunnel Toll Receipts	1,753,400
26	1215 Uniform Commercial Registration fees	318,400
27	1216 Boat Registration Fees	336,900
28	* * * Total Other Non-Duplicated Funds * * *	\$308,707,100
29	<b>Duplicated Funds</b>	
30	1007 Inter-Agency Receipts	360,877,000
31	1026 Highways/Equipment Working Capital	32,772,000
32	Fund	
33	1055 Inter-agency/Oil & Hazardous Waste	769,400

1	1061 Capital Improvement Project Receipts	215,516,000
2	1081 Information Services Fund	36,776,800
3	1145 Art in Public Places Fund	30,000
4	1147 Public Building Fund	16,777,500
5	1174 UA Intra-Agency Transfers	58,121,000
6	1220 Crime Victim Compensation Fund	1,825,100
7	* * * Total Duplicated Funds * * *	\$723,464,800
8	<b>* * * Total Budget * * *</b>	<b>\$6,492,198,300</b>

1 \* **Sec. 4. LEGISLATIVE INTENT.** It is the intent of the legislature that the amounts  
2 appropriated by this Act are the full amounts that will be appropriated for those purposes for  
3 the fiscal year ending June 30, 2013.

4 \* **Sec. 5. COSTS OF JOB RECLASSIFICATIONS.** The money appropriated in this Act  
5 includes the amount necessary to pay the costs of personal services because of reclassification  
6 of job classes during the fiscal year ending June 30, 2013.

7 \* **Sec. 6. PERSONAL SERVICES TRANSFERS.** It is the intent of the legislature that  
8 agencies restrict transfers to and from the personal services line. It is the intent of the  
9 legislature that the office of management and budget submit a report to the legislature on  
10 October 1, 2013, that describes and justifies all transfers to and from the personal services line  
11 by executive branch agencies during the fiscal year ending June 30, 2013.

12 \* **Sec. 7. ALASKA AEROSPACE CORPORATION.** Federal receipts and other corporate  
13 receipts of the Alaska Aerospace Corporation received during the fiscal year ending June 30,  
14 2013, that are in excess of the amount appropriated in sec. 1 of this Act are appropriated to the  
15 Alaska Aerospace Corporation for operations during the fiscal year ending June 30, 2013.

16 \* **Sec. 8. ALASKA HOUSING FINANCE CORPORATION.** (a) The board of directors of  
17 the Alaska Housing Finance Corporation anticipates that \$27,315,582 of the adjusted net  
18 income from the second preceding fiscal year will be available for appropriation during the  
19 fiscal year ending June 30, 2013.

20 (b) A portion of the amount set out in (a) of this section for the fiscal year ending  
21 June 30, 2013, will be retained by the Alaska Housing Finance Corporation for the following  
22 purposes in the following estimated amounts:

23 (1) \$1,000,000 for debt service on University of Alaska, Anchorage,  
24 dormitory construction, authorized under ch. 26, SLA 1996;

25 (2) \$7,232,558 for debt service on the bonds described under ch. 1, SSSLA  
26 2002;

27 (3) \$2,546,724 for debt service on the bonds authorized under sec. 4, ch. 120,  
28 SLA 2004.

29 (c) After deductions for the items set out in (b) of this section, \$16,536,300 of the  
30 remainder of the amount set out in (a) of this section is available for appropriation.

31 (d) After deductions for the items set out in (b) of this section and deductions for

1 appropriations for operating and capital purposes are made, any remaining balance of the  
2 amount set out in (a) of this section for the fiscal year ending June 30, 2013, is appropriated to  
3 the budget reserve fund (AS 37.05.540(a)).

4 (e) All unrestricted mortgage loan interest payments, mortgage loan commitment fees,  
5 and other unrestricted receipts received by or accrued to the Alaska Housing Finance  
6 Corporation during the fiscal year ending June 30, 2013, and all income earned on assets of  
7 the corporation during that period are appropriated to the Alaska Housing Finance  
8 Corporation to hold as corporate receipts for the purposes described in AS 18.55 and  
9 AS 18.56. The corporation shall allocate its corporate receipts between the Alaska housing  
10 finance revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a))  
11 under procedures adopted by the board of directors.

12 (f) The sum of \$800,000,000 is appropriated from the corporate receipts appropriated  
13 to the Alaska Housing Finance Corporation and allocated between the Alaska housing finance  
14 revolving fund (AS 18.56.082) and senior housing revolving fund (AS 18.56.710(a)) under (e)  
15 of this section to the Alaska Housing Finance Corporation for the fiscal year ending June 30,  
16 2013, for housing loan programs not subsidized by the corporation.

17 (g) The sum of \$30,000,000 is appropriated from the portion of the corporate receipts  
18 appropriated to the Alaska Housing Finance Corporation and allocated between the Alaska  
19 housing finance revolving fund (AS 18.56.082) and senior housing revolving fund  
20 (AS 18.56.710(a)) under (e) of this section that is derived from arbitrage earnings to the  
21 Alaska Housing Finance Corporation for the fiscal year ending June 30, 2013, for housing  
22 loan programs and projects subsidized by the corporation.

23 (h) The sum of \$32,000,000 is appropriated from federal receipts to the Alaska  
24 Housing Finance Corporation for housing assistance payments under the Section 8 program  
25 for the fiscal year ending June 30, 2013.

26 \* **Sec. 9. ALASKA PERMANENT FUND CORPORATION.** (a) The amount authorized  
27 under AS 37.13.145(b) for transfer by the Alaska Permanent Fund Corporation on June 30,  
28 2013, estimated to be \$572,000,000, is appropriated from the earnings reserve account  
29 (AS 37.13.145) to the dividend fund (AS 43.23.045(a)) for the payment of permanent fund  
30 dividends and for administrative and associated costs for the fiscal year ending June 30, 2013.

31 (b) After money is transferred to the dividend fund under (a) of this section, the

1 amount calculated under AS 37.13.145(c) to offset the effect of inflation on the principal of  
2 the Alaska permanent fund during the fiscal year ending June 30, 2013, estimated to be  
3 \$888,000,000, is appropriated from the earnings reserve account (AS 37.13.145) to the  
4 principal of the Alaska permanent fund.

5 (c) The amount required to be deposited under AS 37.13.010(a)(1) and (2) during the  
6 fiscal year ending June 30, 2013, is appropriated to the principal of the Alaska permanent  
7 fund in satisfaction of that requirement.

8 (d) The income earned during the fiscal year ending June 30, 2013, on revenue from  
9 the sources set out in AS 37.13.145(d), estimated to be \$22,000,000, is appropriated to the  
10 Alaska capital income fund (AS 37.05.565).

11 (e) The amount necessary to pay the custody, investment management, and third-  
12 party fiduciary fees of the Alaska permanent fund (art. IX, sec. 15, Constitution of the State of  
13 Alaska), estimated to be \$108,200,000, is appropriated for that purpose from the receipts of  
14 the Alaska Permanent Fund Corporation to the Alaska Permanent Fund Corporation for the  
15 fiscal year ending June 30, 2013.

16 \* **Sec. 10.** ALASKA INDUSTRIAL DEVELOPMENT AND EXPORT AUTHORITY. (a)  
17 The sum of \$20,400,000 has been declared available by the Alaska Industrial Development  
18 and Export Authority board of directors under AS 44.88.088 for appropriation as the dividend  
19 for the fiscal year ending June 30, 2013, from the unrestricted balance in the Alaska Industrial  
20 Development and Export Authority revolving fund (AS 44.88.060).

21 (b) After deductions for appropriations made for operating and capital purposes are  
22 made, any remaining balance of the amount set out in (a) of this section for the fiscal year  
23 ending June 30, 2013, is appropriated to the budget reserve fund (AS 37.05.540(a)).

24 \* **Sec. 11.** DEPARTMENT OF ADMINISTRATION. (a) The amount necessary to fund the  
25 uses of the state insurance catastrophe reserve account described in AS 37.05.289(a) is  
26 appropriated from that account to the Department of Administration for those uses during the  
27 fiscal year ending June 30, 2013.

28 (b) The amount necessary to have an unexpended and unobligated balance of  
29 \$5,000,000 in the state insurance catastrophe reserve account in accordance with  
30 AS 37.05.289 is appropriated from the general fund to the state insurance catastrophe reserve  
31 account (AS 37.05.289(a)).

1 (c) The amount necessary to fund the uses of the working reserve account described  
2 in AS 37.05.510(a) is appropriated from that account to the Department of Administration for  
3 those uses during the fiscal year ending June 30, 2013.

4 \* **Sec. 12.** DEPARTMENT OF COMMERCE, COMMUNITY, AND ECONOMIC  
5 DEVELOPMENT. (a) The unexpended and unobligated balance of federal money  
6 apportioned to the state as national forest income that the Department of Commerce,  
7 Community, and Economic Development determines would lapse into the unrestricted portion  
8 of the general fund on June 30, 2013, under AS 41.15.180(j) is appropriated as follows:

9 (1) up to \$170,000 is appropriated to the Department of Transportation and  
10 Public Facilities, commissioner's office, for road maintenance in the unorganized borough, for  
11 the fiscal year ending June 30, 2013;

12 (2) the balance remaining after the appropriation made by (1) of this  
13 subsection is appropriated to home rule cities, first class cities, second class cities, a  
14 municipality organized under federal law, or regional educational attendance areas entitled to  
15 payment from the national forest income for the fiscal year ending June 30, 2013, to be  
16 allocated among the recipients of national forest income according to their pro rata share of  
17 the total amount distributed under AS 41.15.180(c) and (d) for the fiscal year ending June 30,  
18 2013.

19 (b) If the amount necessary to make national forest receipts payments under  
20 AS 41.15.180 exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
21 amount necessary to make national forest receipt payments is appropriated from federal  
22 receipts received for that purpose to the Department of Commerce, Community, and  
23 Economic Development, revenue sharing, national forest receipts allocation, for the fiscal  
24 year ending June 30, 2013.

25 (c) If the amount necessary to make payments for the payment in lieu of taxes for  
26 cities in the unorganized borough program under AS 44.33.020 exceeds the amount  
27 appropriated for that purpose in sec. 1 of this Act, the amount necessary to make those  
28 payments is appropriated from federal receipts received for that purpose to the Department of  
29 Commerce, Community, and Economic Development, revenue sharing, payment in lieu of  
30 taxes allocation, for the fiscal year ending June 30, 2013.

31 (d) An amount equal to the salmon enhancement tax collected under AS 43.76.001 -

1 43.76.028 in calendar year 2011 and deposited in the general fund under AS 43.76.025(c) is  
2 appropriated from the general fund to the Department of Commerce, Community, and  
3 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified  
4 regional associations operating within a region designated under AS 16.10.375.

5 (e) An amount equal to the seafood development tax collected under AS 43.76.350 -  
6 43.76.399 in calendar year 2011 and deposited in the general fund under AS 43.76.380(d) is  
7 appropriated from the general fund to the Department of Commerce, Community, and  
8 Economic Development for payment in the fiscal year ending June 30, 2013, to qualified  
9 regional seafood development associations.

10 (f) The interest earned by the renewable energy grant fund (AS 42.45.045(a)), not to  
11 exceed \$2,000,000, is appropriated to the Alaska Energy Authority for the administration of  
12 the renewable energy grant fund for the fiscal year ending June 30, 2013.

13 (g) The sum of \$22,875,800 is appropriated from the power cost equalization  
14 endowment fund (AS 42.45.070(a)) to the Department of Commerce, Community, and  
15 Economic Development, Alaska Energy Authority, power cost equalization allocation, for the  
16 fiscal year ending June 30, 2013.

17 (h) If the amount appropriated in (g) of this section is not sufficient to pay power cost  
18 equalization program costs without proration, the amount necessary to pay power cost  
19 equalization program costs without proration, estimated to be \$15,314,200, is appropriated  
20 from the general fund to the Department of Commerce, Community, and Economic  
21 Development, Alaska Energy Authority, power cost equalization allocation, for the fiscal year  
22 ending June 30, 2013.

23 (i) Section 56(e), ch. 43, SLA 2010, as amended by sec. 13(m), ch. 3, FSSLA 2011, is  
24 further amended to read:

25 (e) The unexpended and unobligated balances of the appropriations made in  
26 sec. 37(a)(3), ch. 15, SLA 2009 (Legislative Council, addressing the effects of climate  
27 and environmental change on the state - \$750,000) and sec. 37(e), ch. 15, SLA 2009  
28 (Legislative Council - Alaska Conference on State and Federal Responsibility Related  
29 to Economic Impacts of ESA Listings and for addressing the effects of climate and  
30 environmental change on the state) are reappropriated to the Department of  
31 Commerce, Community, and Economic Development, office of the commissioner, for

1 addressing the effects of climate and environmental change on the state for the fiscal  
2 years ending June 30, 2010, June 30, 2011, [AND] June 30, 2012, and June 30, 2013.

3 \* **Sec. 13.** DEPARTMENT OF EDUCATION AND EARLY DEVELOPMENT. Section  
4 14(a), ch. 3, FSSLA 2011, is amended to read:

5 (a) The unexpended and unobligated balance of the appropriation for EduJobs,  
6 approved by the Legislative Budget and Audit Committee as RPL 05-1-0085, on  
7 June 30, 2011, estimated to be \$20,000,000, is reappropriated to the Department of  
8 Education and Early Development for the EduJobs program for the fiscal years  
9 [YEAR] ending June 30, 2012, and June 30, 2013.

10 \* **Sec. 14.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. (a) An amount equal  
11 to federal receipts received directly by tribes for the Low Income Home Energy Assistance  
12 Program during the fiscal year ending June 30, 2011, less federal receipts received directly by  
13 tribes for the Low Income Home Energy Assistance Program during the fiscal year ending  
14 June 30, 2013, not to exceed \$3,373,000, is appropriated from the general fund to the  
15 Department of Health and Social Services, public assistance, energy assistance program, for  
16 grants to tribes for energy assistance under AS 47.25.626 for the fiscal year ending June 30,  
17 2013.

18 (b) If federal receipts appropriated in sec. 1 of this Act to the Department of Health  
19 and Social Services, public assistance, energy assistance program, for the fiscal year ending  
20 June 30, 2013, are not available to the state in the amount appropriated, the appropriation of  
21 federal receipts is reduced by the unavailable amount, and the difference between the amount  
22 of federal receipts appropriated in sec. 1 of this Act and the amount received, not to exceed  
23 \$4,627,000, is appropriated from the general fund to the Department of Health and Social  
24 Services, public assistance, for the energy assistance program for the fiscal year ending  
25 June 30, 2013.

26 \* **Sec. 15.** DEPARTMENT OF LABOR AND WORKFORCE DEVELOPMENT. (a) If the  
27 amount necessary to pay benefit payments from the fishermen's fund (AS 23.35.060) exceeds  
28 the amounts appropriated for that purpose in sec. 1 of this Act, the additional amount  
29 necessary to pay those benefit payments is appropriated for that purpose from that fund to the  
30 Department of Labor and Workforce Development, fishermen's fund allocation, for the fiscal  
31 year ending June 30, 2013.

1 (b) If the amount necessary to pay benefit payments from the second injury fund  
2 (AS 23.30.040(a)) exceeds the amount appropriated for that purpose in sec. 1 of this Act, the  
3 additional amount necessary to make those benefit payments is appropriated for that purpose  
4 from the second injury fund to the Department of Labor and Workforce Development, second  
5 injury fund allocation, for the fiscal year ending June 30, 2013.

6 (c) If the amount necessary to pay benefit payments from the workers' compensation  
7 benefits guaranty fund (AS 23.30.082) exceeds the amount appropriated for that purpose in  
8 sec. 1 of this Act, the additional amount necessary to pay those benefit payments is  
9 appropriated for that purpose from that fund to the Department of Labor and Workforce  
10 Development, workers' compensation benefits guaranty fund allocation, for the fiscal year  
11 ending June 30, 2013.

12 (d) If the amount of contributions received by the Alaska Vocational Technical Center  
13 under AS 21.96.070, AS 43.20.014, AS 43.55.019, AS 43.56.018, AS 43.65.018,  
14 AS 43.75.018, and AS 43.77.045 during the fiscal year ending June 30, 2013, exceeds the  
15 amount appropriated for the Department of Labor and Workforce Development, Alaska  
16 Vocational Technical Center, in sec. 1 of this Act, the additional contributions are  
17 appropriated to the Department of Labor and Workforce Development, Alaska Vocational  
18 Technical Center, Alaska Vocational Technical Center allocation, for the purpose of operating  
19 the center, for the fiscal year ending June 30, 2013.

20 \* **Sec. 16.** DEPARTMENT OF MILITARY AND VETERANS' AFFAIRS. Five percent of  
21 the average ending market value in the Alaska veterans' memorial endowment fund  
22 (AS 37.14.700) for the fiscal years ending June 30, 2010, June 30, 2011, and June 30, 2012,  
23 estimated to be \$13,500, is appropriated from the Alaska veterans' memorial endowment fund  
24 to the Department of Military and Veterans' Affairs for the purposes specified in  
25 AS 37.14.730(b) for the fiscal year ending June 30, 2013.

26 \* **Sec. 17.** DEPARTMENT OF NATURAL RESOURCES. (a) Federal receipts received for  
27 fire suppression during the fiscal year ending June 30, 2013, estimated to be \$8,500,000, are  
28 appropriated to the Department of Natural Resources for fire suppression activities for the  
29 fiscal year ending June 30, 2013.

30 (b) The amount necessary for the purposes specified in AS 37.14.820 for the fiscal  
31 year ending June 30, 2013, estimated to be \$50,000, is appropriated from the mine

1 reclamation trust fund operating account (AS 37.14.800(a)) to the Department of Natural  
2 Resources for those purposes.

3 (c) The interest earned during the fiscal year ending June 30, 2013, on the reclamation  
4 bond posted by Cook Inlet Energy for operation of an oil production platform in Cook Inlet  
5 under lease with the Department of Natural Resources, estimated to be \$250,000, is  
6 appropriated from interest held in the general fund to the Department of Natural Resources for  
7 the purpose of the bond for the fiscal years ending June 30, 2013, June 30, 2014, and June 30,  
8 2015.

9 \* **Sec. 18.** DEPARTMENT OF PUBLIC SAFETY. (a) If the amount of federal receipts  
10 received by the Department of Public Safety from the justice assistance grant program during  
11 the fiscal year ending June 30, 2013, for drug and alcohol enforcement efforts exceeds  
12 \$1,289,100, the appropriation made in sec. 1 of this Act for that purpose is reduced by the  
13 amount by which the federal receipts exceed \$1,289,100.

14 (b) If federal receipts are received by the Department of Public Safety for the rural  
15 alcohol interdiction program during the fiscal year ending June 30, 2013, the appropriation  
16 made in sec. 1 of this Act for that purpose is reduced by the amount of the federal receipts.

17 \* **Sec. 19.** DEPARTMENT OF REVENUE. (a) The sum of \$778,700 is appropriated from  
18 the general fund to the Department of Revenue, child support services agency, for the  
19 required 34 percent state match of federal receipts received for child support enforcement  
20 efforts for the fiscal year ending June 30, 2013.

21 (b) If any amount of the federal incentive payments received under AS 25.27.125 by  
22 the Department of Revenue, child support services agency, during the fiscal year ending  
23 June 30, 2013, may be used as the required 34 percent state match of other federal receipts  
24 received for child support enforcement efforts, the appropriation made in (a) of this section is  
25 reduced by the amount by which the federal incentive payments may be used as the required  
26 34 percent state match.

27 (c) Program receipts collected as cost recovery for paternity testing administered by  
28 the child support services agency, as required under AS 25.27.040 and 25.27.165, and as  
29 collected under AS 25.20.050(f), estimated to be \$46,000, are appropriated to the Department  
30 of Revenue, child support services agency, for child support activities for the fiscal year  
31 ending June 30, 2013.

1 \* **Sec. 20.** DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES. (a) The  
2 interest earned by the Alaska marine highway vessel replacement fund (AS 37.05.550(a)) is  
3 appropriated to the Alaska marine highway vessel replacement fund (AS 37.05.550(a)) for the  
4 fiscal year ending June 30, 2013.

5 (b) The interest earned by the Alaska marine highway system fund (AS 19.65.060(a))  
6 is appropriated to the Alaska marine highway system fund (AS 19.65.060(a)) for the fiscal  
7 year ending June 30, 2013.

8 \* **Sec. 21.** OFFICE OF THE GOVERNOR. (a) If the 2013 fiscal year-to-date average price  
9 of Alaska North Slope crude oil exceeds \$64 a barrel on August 1, 2012, the amount of  
10 money corresponding to the 2013 fiscal year-to-date average price, rounded to the nearest  
11 dollar, as set out in the table in (c) of this section, estimated to be \$18,000,000, is appropriated  
12 from the general fund to the Office of the Governor for distribution to state agencies to offset  
13 increased fuel and utility costs for the fiscal year ending June 30, 2013.

14 (b) If the 2013 fiscal year-to-date average price of Alaska North Slope crude oil  
15 exceeds \$64 a barrel on December 1, 2012, the amount of money corresponding to the 2013  
16 fiscal year-to-date average price, rounded to the nearest dollar, as set out in the table in (c) of  
17 this section, estimated to be \$18,000,000, is appropriated from the general fund to the Office  
18 of the Governor for distribution to state agencies to offset increased fuel and utility costs for  
19 the fiscal year ending June 30, 2013.

20 (c) The following table shall be used in determining the amount of the appropriations  
21 made in (a) and (b) of this section:

22	2013 FISCAL	
23	YEAR-TO-DATE	
24	AVERAGE PRICE	
25	OF ALASKA NORTH	
26	SLOPE CRUDE OIL	AMOUNT
27	\$100 or more	\$18,000,000
28	99	17,500,000
29	98	17,000,000
30	97	16,500,000
31	96	16,000,000

1	95	15,500,000
2	94	15,000,000
3	93	14,500,000
4	92	14,000,000
5	91	13,500,000
6	90	13,000,000
7	89	12,500,000
8	88	12,000,000
9	87	11,500,000
10	86	11,000,000
11	85	10,500,000
12	84	10,000,000
13	83	9,500,000
14	82	9,000,000
15	81	8,500,000
16	80	8,000,000
17	79	7,500,000
18	78	7,000,000
19	77	6,500,000
20	76	6,000,000
21	75	5,500,000
22	74	5,000,000
23	73	4,500,000
24	72	4,000,000
25	71	3,500,000
26	70	3,000,000
27	69	2,500,000
28	68	2,000,000
29	67	1,500,000
30	66	1,000,000
31	65	500,000

1  
2 (d) It is the intent of the legislature that a payment under (a) or (b) of this section be  
3 used to offset the effects of higher fuel and utility costs for the fiscal year ending June 30,  
4 2013.

5 (e) The governor shall allocate amounts appropriated in (a) and (b) of this section as  
6 follows:

7 (1) to the Department of Transportation and Public Facilities, 65 percent of the  
8 total plus or minus 10 percent;

9 (2) to the University of Alaska, eight percent of the total plus or minus three  
10 percent;

11 (3) to the Department of Health and Social Services and the Department of  
12 Corrections, not more than five percent each of the total amount appropriated;

13 (4) to any other state agency, not more than four percent of the total amount  
14 appropriated;

15 (5) the aggregate amount allocated may not exceed 100 percent of the  
16 appropriation.

17 (f) The unexpended and unobligated general fund balances on June 30, 2012 of the  
18 appropriations made in sec. 1, ch. 3, FSSLA 2011, page 17, line 9 (Office of the Governor,  
19 commissions/special offices - \$3,634,200); sec. 1, ch. 3, FSSLA 2011, page 17, line 12  
20 (Office of the Governor, executive operations - \$16,973,400); sec. 1, ch. 3, FSSLA 2011,  
21 page 17, line 19 (Office of the Governor, state facilities rent - \$998,300); sec. 1, ch. 3, FSSLA  
22 2011, page 17, line 24 (Office of the Governor, office of management and budget -  
23 \$2,590,900); and sec. 1, ch. 3, FSSLA 2011, page 17, line 28 (Office of the Governor,  
24 elections - \$5,073,600) are reappropriated to the Office of the Governor for operating  
25 expenses for the fiscal year ending June 30, 2013.

26 \* **Sec. 22.** UNIVERSITY OF ALASKA. The amount of the fees collected under  
27 AS 28.10.421(d) during the fiscal year ending June 30, 2012, for the issuance of special  
28 request university plates, less the cost of issuing the license plates, estimated to be \$2,000, is  
29 appropriated from the general fund to the University of Alaska for support of alumni  
30 programs at the campuses of the university for the fiscal year ending June 30, 2013.

31 \* **Sec. 23.** BOND CLAIMS. The amount received in settlement of a claim against a bond

1 guaranteeing the reclamation of state, federal, or private land, including the plugging or repair  
2 of a well, estimated to be \$50,000, is appropriated to the agency secured by the bond for the  
3 fiscal year ending June 30, 2013, for the purpose of reclaiming the state, federal, or private  
4 land affected by a use covered by the bond.

5 \* **Sec. 24. FEDERAL AND OTHER PROGRAM RECEIPTS.** (a) Federal receipts,  
6 designated program receipts as defined in AS 37.05.146(b)(3), information services fund  
7 program receipts as described in AS 44.21.045(b), Exxon Valdez oil spill trust receipts  
8 described in AS 37.05.146(b)(4), receipts of the Alaska Housing Finance Corporation,  
9 receipts of the Alaska marine highway system fund described in AS 19.65.060(a), and  
10 receipts of the University of Alaska as described in AS 37.05.146(b)(2) that are received  
11 during the fiscal year ending June 30, 2013, and that exceed the amounts appropriated by this  
12 Act, are appropriated conditioned on compliance with the program review provisions of  
13 AS 37.07.080(h).

14 (b) If federal or other program receipts as defined in AS 37.05.146 and in  
15 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, exceed the  
16 amounts appropriated by this Act, the appropriations from state funds for the affected  
17 program shall be reduced by the excess if the reductions are consistent with applicable federal  
18 statutes.

19 (c) If federal or other program receipts as defined in AS 37.05.146 and in  
20 AS 44.21.045(b) that are received during the fiscal year ending June 30, 2013, fall short of the  
21 amounts appropriated by this Act, the affected appropriation is reduced by the amount of the  
22 shortfall in receipts.

23 \* **Sec. 25. FUND TRANSFERS.** (a) The federal funds received by the state under 42 U.S.C.  
24 6506a(l) or former 42 U.S.C. 6508 not appropriated for grants under AS 37.05.530(d) are  
25 appropriated as follows:

26 (1) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
27 of the State of Alaska) and the public school trust fund (AS 37.14.110(a)), according to  
28 AS 37.05.530(g)(1) and (2); and

29 (2) to the principal of the Alaska permanent fund (art. IX, sec. 15, Constitution  
30 of the State of Alaska), the public school trust fund (AS 37.14.110(a)), and the power cost  
31 equalization and rural electric capitalization fund (AS 42.45.100(a)), according to

1 AS 37.05.530(g)(3).

2 (b) The loan origination fees collected by the Alaska Commission on Postsecondary  
3 Education for the fiscal year ending June 30, 2013, are appropriated to the origination fee  
4 account (AS 14.43.120(u)) within the education loan fund (AS 14.42.210(a)) of the Alaska  
5 Student Loan Corporation for the purposes specified in AS 14.43.120(u).

6 (c) The balance of the mine reclamation trust fund income account (AS 37.14.800(a))  
7 on June 30, 2012, and money deposited in that account during the fiscal year ending June 30,  
8 2013, estimated to be \$50,000, are appropriated to the mine reclamation trust fund operating  
9 account (AS 37.14.800(a)).

10 (d) If the Alaska Municipal Bond Bank Authority must draw on the Alaska municipal  
11 bond bank authority reserve fund (AS 44.85.270(a)) because of a default by a borrower, an  
12 amount equal to the amount drawn from the reserve is appropriated from the general fund to  
13 the Alaska municipal bond bank authority reserve fund (AS 44.85.270(a)).

14 (e) The sum of \$1,139,716,000 is appropriated from the general fund to the public  
15 education fund (AS 14.17.300).

16 (f) An amount equal to the bulk fuel revolving loan fund fees established under  
17 AS 42.45.250(j) and collected under AS 42.45.250(k) from July 1, 2011, through June 30,  
18 2012, estimated to be \$57,000, is appropriated from the general fund to the bulk fuel  
19 revolving loan fund (AS 42.45.250(a)).

20 (g) The following amounts are appropriated to the oil and hazardous substance release  
21 prevention account (AS 46.08.010(a)(1)) in the oil and hazardous substance release  
22 prevention and response fund (AS 46.08.010(a)) from the sources indicated:

23 (1) the balance of the oil and hazardous substance release prevention  
24 mitigation account (AS 46.08.020(b)) in the general fund on July 1, 2012, estimated to be  
25 \$3,500,000, not otherwise appropriated by this Act;

26 (2) the amount collected for the fiscal year ending June 30, 2012, estimated to  
27 be \$7,900,000, from the surcharge levied under AS 43.55.300.

28 (h) The following amounts are appropriated to the oil and hazardous substance release  
29 response account (AS 46.08.010(a)(2)) in the oil and hazardous substance release prevention  
30 and response fund (AS 46.08.010(a)) from the following sources:

31 (1) the balance of the oil and hazardous substance release response mitigation

1 account (AS 46.08.025(b)) in the general fund on July 1, 2012, estimated to be \$500,000, not  
2 otherwise appropriated by this Act;

3 (2) the amount collected for the fiscal year ending June 30, 2012, from the  
4 surcharge levied under AS 43.55.201, estimated to be \$1,900,000.

5 (i) An amount equal to the federal receipts deposited in the Alaska sport fishing  
6 enterprise account (AS 16.05.130(e)), not to exceed \$1,781,813, as reimbursement for the  
7 federally allowable portion of the principal balance payment on sport fishing revenue bonds is  
8 appropriated from the Alaska sport fishing enterprise account (AS 16.05.130(e)) to the fish  
9 and game fund (AS 16.05.100).

10 (j) Fees collected at boating and angling access sites managed by the Department of  
11 Natural Resources, division of parks and outdoor recreation, under a cooperative agreement  
12 authorized under AS 16.05.050(a)(6), during the fiscal year ending June 30, 2013, estimated  
13 to be \$450,000, are appropriated to the fish and game fund (AS 16.05.100).

14 (k) The sum of \$7,000,000 is appropriated from the Alaska sport fishing enterprise  
15 account (AS 16.05.130(e)) in the fish and game fund (AS 16.05.100) to the Alaska fish and  
16 game revenue bond redemption fund (AS 37.15.770).

17 (l) The amount of municipal bond bank receipts determined under AS 44.85.270(h) to  
18 be available for transfer by the Alaska Municipal Bond Bank Authority for the fiscal year  
19 ending June 30, 2012, estimated to be \$50,000, is appropriated to the Alaska municipal bond  
20 bank authority reserve fund (AS 44.85.270(a)).

21 \* **Sec. 26. FUND CAPITALIZATION.** (a) The portions of the fees listed in this subsection  
22 that are collected during the fiscal year ending June 30, 2013, estimated to be \$26,200, are  
23 appropriated to the Alaska children's trust grant account (AS 37.14.205(a)):

24 (1) fees collected under AS 18.50.225, less the cost of supplies, for the  
25 issuance of heirloom birth certificates;

26 (2) fees collected under AS 18.50.272, less the cost of supplies, for the  
27 issuance of heirloom marriage certificates;

28 (3) fees collected under AS 28.10.421(d) for the issuance of special request  
29 Alaska children's trust license plates, less the cost of issuing the license plates.

30 (b) The sum of \$1,798,000 is appropriated from that portion of the dividend fund  
31 (AS 43.23.045(a)) that would have been paid to individuals who are not eligible to receive a

1 permanent fund dividend because of a conviction or incarceration under AS 43.23.005(d) to  
2 the crime victim compensation fund (AS 18.67.162) for the purposes of the crime victim  
3 compensation fund (AS 18.67.162).

4 (c) The amount received under AS 18.67.162 as program receipts, estimated to be  
5 \$27,100, including donations and recoveries of or reimbursement for awards made from the  
6 crime victim compensation fund, during the fiscal year ending June 30, 2013, is appropriated  
7 to the crime victim compensation fund (AS 18.67.162).

8 (d) The amount of federal receipts received for disaster relief during the fiscal year  
9 ending June 30, 2013, estimated to be \$9,000,000, is appropriated to the disaster relief fund  
10 (AS 26.23.300(a)).

11 (e) The sum of \$5,000,000 is appropriated from the general fund to the disaster relief  
12 fund (AS 26.23.300(a)).

13 (f) An amount equal to 20 percent of the revenue collected under AS 43.55.011(g),  
14 not to exceed \$60,000,000, is appropriated from the general fund to the community revenue  
15 sharing fund (AS 29.60.850).

16 (g) If the balance of the oil and gas tax credit fund (AS 43.55.028) is insufficient to  
17 purchase transferable tax credit certificates issued under AS 43.55.023 and production tax  
18 credit certificates issued under AS 43.55.025 that are presented for purchase, the amount by  
19 which the tax credit certificates presented for purchase exceeds the balance of the fund,  
20 estimated to be \$400,000,000, is appropriated from the general fund to the oil and gas tax  
21 credit fund (AS 43.55.028).

22 (h) The sum of \$10,355,320 is appropriated to the Alaska clean water fund  
23 (AS 46.03.032(a)) for the Alaska clean water loan program from the following sources:

24 Alaska clean water fund revenue bond receipts	\$1,785,400
25 Federal receipts	8,569,920

26 (i) The sum of \$8,248,520 is appropriated to the Alaska drinking water fund  
27 (AS 46.03.036(a)) for the Alaska drinking water loan program from the following sources:

28 Alaska drinking water fund revenue bond receipts	\$1,853,600
29 Federal receipts	6,394,920

30 (j) The following amounts are appropriated to the election fund required by the  
31 federal Help America Vote Act:

1 (1) interest earned on amounts in the election fund required by the federal  
2 Help America Vote Act;

3 (2) the sum of \$100,000 from federal receipts.

4 \* **Sec. 27. BANKCARD SERVICE FEES.** (a) The amount necessary to compensate the  
5 collector or trustee of fees, licenses, taxes, or other money belonging to the state during the  
6 fiscal year ending June 30, 2013, is appropriated for that purpose to the agency authorized by  
7 law to generate the revenue. In this subsection, "collector or trustee" includes vendors retained  
8 by the state on a contingency fee basis.

9 (b) The amount necessary to compensate the provider of bankcard or credit card  
10 services to the state during the fiscal year ending June 30, 2013, is appropriated for that  
11 purpose to each agency of the executive, legislative, and judicial branches that accepts  
12 payment by bankcard or credit card for licenses, permits, goods, and services provided by that  
13 agency on behalf of the state, from the funds and accounts in which the payments received by  
14 the state are deposited.

15 (c) The amount necessary to compensate the provider of bankcard or credit card  
16 services to the state during the fiscal year ending June 30, 2013, is appropriated for that  
17 purpose to the Department of Law for accepting payment of restitution in accordance with  
18 AS 12.55.051 and AS 47.12.170 by bankcard or credit card, from the funds and accounts in  
19 which the restitution payments received by the Department of Law are deposited.

20 (d) The amount necessary to compensate the Department of Revenue for compliance  
21 costs required for the state to accept bankcard or credit card payments during the fiscal year  
22 ending June 30, 2013, is appropriated for that purpose to the Department of Revenue.

23 \* **Sec. 28. RETIREMENT SYSTEM FUNDING.** (a) The sum of \$302,777,153 is  
24 appropriated from the general fund to the Department of Administration for deposit in the  
25 defined benefit plan account in the teachers' retirement system as an additional state  
26 contribution under AS 14.25.085 for the fiscal year ending June 30, 2013.

27 (b) The sum of \$307,302,392 is appropriated from the general fund to the Department  
28 of Administration for deposit in the defined benefit plan account in the public employees'  
29 retirement system as an additional state contribution under AS 39.35.280 for the fiscal year  
30 ending June 30, 2013.

31 (c) The sum of \$431,367 is appropriated from the general fund to the Department of

1 Military and Veterans' Affairs for deposit in the defined benefit plan account in the Alaska  
2 National Guard and Alaska Naval Militia retirement system for the purpose of funding the  
3 Alaska National Guard and Alaska Naval Militia retirement system under AS 26.05.226 for  
4 the fiscal year ending June 30, 2013.

5 \* **Sec. 29. SALARY AND BENEFIT ADJUSTMENTS.** (a) The operating budget  
6 appropriations made in sec. 1 of this Act include amounts for salary and benefit adjustments  
7 for public officials, officers, and employees of the executive branch, Alaska Court System  
8 employees, employees of the legislature, and legislators and to implement the terms for the  
9 fiscal year ending June 30, 2013, of the following ongoing collective bargaining agreements:

- 10 (1) Alaska Public Employees Association, for the confidential unit;
- 11 (2) Alaska State Employees Association, for the general government unit;
- 12 (3) Alaska Public Employees Association, for the supervisory unit;
- 13 (4) Alaska Vocational Technical Center Teachers' Association, National  
14 Education Association, representing the employees of the Alaska Vocational Technical  
15 Center;
- 16 (5) International Organization of Masters, Mates, and Pilots, for the masters,  
17 mates, and pilots unit;
- 18 (6) Inlandboatmen's Union of the Pacific, Alaska Region, for the unlicensed  
19 marine unit;
- 20 (7) Marine Engineers' Beneficial Association;
- 21 (8) Public Safety Employees Association, representing the regularly  
22 commissioned public safety officers unit.

23 (b) The operating budget appropriations made to the University of Alaska in sec. 1 of  
24 this Act include amounts for salary and benefit adjustments for the fiscal year ending June 30,  
25 2013, for university employees who are not members of a collective bargaining unit and for  
26 the terms of the current agreements for the fiscal year ending June 30, 2013, providing for the  
27 staff benefits for university employees represented by the following entities:

- 28 (1) Alaska Higher Education Crafts and Trades Employees, Local 6070,  
29 APEA/AFT (AFL-CIO);
- 30 (2) University of Alaska Federation of Teachers;
- 31 (3) United Academics-AAUP/AFT;

1 (4) United Academics-Adjuncts;

2 (5) Fairbanks Firefighters Association, IAFF Local 1324.

3 (c) If a collective bargaining agreement listed in (a) of this section is not ratified by  
4 the membership of the respective collective bargaining unit, the appropriations made by this  
5 Act applicable to the collective bargaining unit's agreement are reduced proportionately by the  
6 amount for the collective bargaining agreement, and the corresponding funding source  
7 amounts are reduced accordingly.

8 (d) If a collective bargaining agreement listed in (b) of this section is not ratified by  
9 the membership of the respective collective bargaining unit and approved by the Board of  
10 Regents of the University of Alaska, the appropriations made by this Act applicable to the  
11 collective bargaining unit's agreement are reduced proportionately by the amount for the  
12 collective bargaining agreement, and the corresponding funding source amounts are reduced  
13 accordingly.

14 \* **Sec. 30. SHARED TAXES AND FEES.** (a) The amount necessary to refund to local  
15 governments and other entities their share of taxes and fees collected in the listed fiscal years  
16 under the following programs is appropriated to the Department of Revenue from the general  
17 fund for payment to local governments and other entities in the fiscal year ending June 30,  
18 2013:

19 REVENUE SOURCE	FISCAL YEAR COLLECTED
20 Fisheries business tax (AS 43.75)	2012
21 Fishery resource landing tax (AS 43.77)	2012
22 Aviation fuel tax (AS 43.40.010)	2013
23 Electric and telephone cooperative tax (AS 10.25.570)	2013
24 Liquor license fee (AS 04.11)	2013
25 Cost recovery fisheries (AS 16.10.455)	2013

26 (b) The amount necessary to pay the first seven ports of call their share of the tax  
27 collected under AS 43.52.220 in calendar year 2012 according to AS 43.52.230(b), estimated  
28 to be \$15,400,000, is appropriated from the commercial vessel passenger tax account  
29 (AS 43.52.230(a)) to the Department of Revenue for payment to the port of call during the  
30 fiscal year ending June 30, 2013.

31 (c) It is the intent of the legislature that the payments to local governments set out in

1 (a) and (b) of this section may be assigned by a local government to another state agency.

2 \* **Sec. 31. STATE DEBT AND OTHER OBLIGATIONS.** (a) The amount required to pay  
3 interest on any revenue anticipation notes issued by the commissioner of revenue under  
4 AS 43.08 during the fiscal year ending June 30, 2013, is appropriated from the general fund to  
5 the Department of Revenue for payment of the interest on those notes.

6 (b) The amount required to be paid by the state for principal and interest on all issued  
7 and outstanding state-guaranteed bonds is appropriated from the general fund to the Alaska  
8 Housing Finance Corporation for payment of principal and interest on those bonds for the  
9 fiscal year ending June 30, 2013.

10 (c) The sum of \$3,212 is appropriated to the state bond committee from the  
11 investment earnings on the bond proceeds deposited in the capital project funds for the series  
12 2003A general obligation bonds for payment of debt service and accrued interest on  
13 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending  
14 June 30, 2013.

15 (d) The amount necessary for payment of debt service and accrued interest on  
16 outstanding State of Alaska general obligation bonds, series 2003A, for the fiscal year ending  
17 June 30, 2013, after the payment made in (c) of this section, estimated to be \$29,689,900, is  
18 appropriated from the general fund to the state bond committee for that purpose.

19 (e) The sum of \$1,870 is appropriated to the state bond committee from the  
20 investment earnings on the bond proceeds deposited in the capital project fund for state  
21 guaranteed transportation revenue anticipation bonds, series 2003B, for payment of debt  
22 service and accrued interest on outstanding state-guaranteed transportation revenue  
23 anticipation bonds, series 2003B, for the fiscal year ending June 30, 2013.

24 (f) The amount necessary for payment of debt service, accrued interest, and trustee  
25 fees on outstanding state-guaranteed transportation revenue anticipation bonds, series 2003B,  
26 for the fiscal year ending June 30, 2013, after the payment made in (e) of this section,  
27 estimated to be \$12,418,200, is appropriated from federal receipts to the state bond committee  
28 for that purpose.

29 (g) The sum of \$372,322 is appropriated to the state bond committee from the  
30 investment earnings on the bond proceeds deposited in the capital project funds for the series  
31 2009A general obligation bonds for payment of debt service and accrued interest on

1 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending  
2 June 30, 2013.

3 (h) The amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2009A, for the fiscal year ending  
5 June 30, 2013, after the payment made in (g) of this section, estimated to be \$12,532,700, is  
6 appropriated from the general fund to the state bond committee for that purpose.

7 (i) The sum of \$615,715 is appropriated to the state bond committee from the  
8 investment earnings on the bond proceeds deposited in the capital project funds for the series  
9 2010A, 2010B, and 2010C general obligation bonds for payment of debt service and accrued  
10 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and  
11 2010C, for the fiscal year ending June 30, 2013.

12 (j) The sum of \$2,672,892 is appropriated to the state bond committee from the  
13 amount received from the United States Treasury as a result of the American Recovery and  
14 Reinvestment Act of 2009, Build America Bond credit payments due on the series 2010A  
15 general obligation bonds for payment of debt service and accrued interest on outstanding State  
16 of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for the fiscal year  
17 ending June 30, 2013.

18 (k) The sum of \$2,714,012 is appropriated to the state bond committee from the  
19 amount received from the United States Treasury as a result of the American Recovery and  
20 Reinvestment Act of 2009, Qualified School Construction Bond interest subsidy payments  
21 due on the series 2010B general obligation bonds for payment of debt service and accrued  
22 interest on outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and  
23 2010C, for the fiscal year ending June 30, 2013.

24 (l) The sum of \$1,836,566 is appropriated to the state bond committee from State of  
25 Alaska general obligation bonds, series 2010C bond issue premium, interest earnings, and  
26 accrued interest held in the debt service fund of the series 2010C bonds for payment of debt  
27 service and accrued interest on outstanding State of Alaska general obligation bonds, series  
28 2010C, for the fiscal year ending June 30, 2013.

29 (m) The amount necessary for payment of debt service and accrued interest on  
30 outstanding State of Alaska general obligation bonds, series 2010A, 2010B, and 2010C, for  
31 the fiscal year ending June 30, 2013, after the payment made in (k) of this section, estimated

1 to be \$20,343,700, is appropriated from the general fund to the state bond committee for that  
2 purpose.

3 (n) The amount necessary for payment of debt service and accrued interest on  
4 outstanding State of Alaska general obligation bonds, series 2012A and 2012B, for the fiscal  
5 year ending June 30, 2013, estimated to be \$15,000,000, is appropriated from the general fund  
6 to the state bond committee for that purpose.

7 (o) The amount necessary for payment of trustee fees on outstanding State of Alaska  
8 general obligation bonds, series 2003A, 2009A, 2010A, 2010B, 2010C, 2012A, and 2012B,  
9 for the fiscal year ending June 30, 2013, estimated to be \$4,400, is appropriated from the  
10 general fund to the state bond committee for that purpose.

11 (p) If the amount necessary to pay the debt service obligations on State of Alaska  
12 general obligation bonds exceeds the amounts appropriated in this section, the additional  
13 amount necessary to pay the obligations is appropriated for that purpose from the general fund  
14 to the state bond committee for the fiscal year ending June 30, 2013.

15 (q) The sum of \$41,208,341 is appropriated to the state bond committee for payment  
16 of debt service and trustee fees on outstanding international airports revenue bonds for the  
17 fiscal year ending June 30, 2013, from the following sources in the amounts stated:

SOURCE	AMOUNT
International Airports Revenue Fund (AS 37.15.430(a))	\$32,078,578
Passenger facility charge	8,700,000
AIAS 2012D Build America Bonds federal interest subsidy	429,763

22 (r) The sum of \$1,795,400 is appropriated from interest earnings of the Alaska clean  
23 water fund (AS 46.03.032(a)) to the Alaska clean water fund revenue bond redemption fund  
24 (AS 37.15.565) for payment of principal and interest, redemption premium, and trustee fees,  
25 if any, on bonds issued by the state bond committee under AS 37.15.560 during the fiscal year  
26 ending June 30, 2013.

27 (s) The sum of \$1,863,600 is appropriated from interest earnings of the Alaska  
28 drinking water fund (AS 46.03.036(a)) to the Alaska drinking water fund revenue bond  
29 redemption fund (AS 37.15.565) for payment of principal and interest, redemption premium,  
30 and trustee fees, if any, on bonds issued by the state bond committee under AS 37.15.560  
31 during the fiscal year ending June 30, 2013.

1 (t) The amount necessary for payment of lease payments and trustee fees relating to  
2 certificates of participation issued for real property for the fiscal year ending June 30, 2013,  
3 estimated to be \$6,982,520 is appropriated from the general fund to the state bond committee  
4 for that purpose.

5 (u) The sum of \$3,467,005 is appropriated from the general fund to the Department of  
6 Administration for payment of obligations to the Alaska Housing Finance Corporation for the  
7 Robert B. Atwood Building in Anchorage for the fiscal year ending June 30, 2013.

8 (v) The sum of \$21,916,925 is appropriated from the general fund to the Department  
9 of Administration for payment of obligations and fees for the following facilities for the fiscal  
10 year ending June 30, 2013:

11 FACILITY AND FEES	ALLOCATION
12 (1) Anchorage Jail	\$4,097,150
13 (2) Goose Creek Correctional Center	17,815,775
14 (3) Fees	4,000

15 (w) The sum of \$3,303,500 is appropriated from the general fund to the Department  
16 of Administration for payment of obligations to the Alaska Housing Finance Corporation for  
17 the Linny Pacillo Parking Garage in Anchorage, for the fiscal year ending June 30, 2013.

18 (x) The sum of \$120,386,300 is appropriated to the Department of Education and  
19 Early Development for state aid for costs of school construction under AS 14.11.100 for the  
20 fiscal year ending June 30, 2013, from the following sources:

21 General fund	\$98,586,300
22 School Fund (AS 43.50.140)	21,800,000

23 (y) The sum of \$5,888,924 is appropriated from the general fund to the following  
24 agencies for the fiscal year ending June 30, 2013, for payment of debt service on outstanding  
25 debt authorized by AS 14.40.257, AS 29.60.700, and AS 42.45.065, respectively, for the  
26 following projects:

27 AGENCY AND PROJECT	APPROPRIATION AMOUNT
28 (1) University of Alaska	\$1,414,230
29 Anchorage Community and	
30 Technical College Center	
31 Juneau Readiness Center/UAS Joint	

1	Facility	
2	(2) Department of Transportation and	
3	Public Facilities	
4	(A) Matanuska-Susitna Borough	751,431
5	(deep water port and road	
6	upgrade)	
7	(B) Aleutians East Borough/False	114,730
8	Pass (small boat harbor)	
9	(C) Lake and Peninsula	118,019
10	Borough/Chignik (dock project)	
11	(D) City of Fairbanks (fire	867,690
12	headquarters station replacement)	
13	(E) City of Valdez (harbor	225,811
14	renovations)	
15	(F) Aleutians East Borough/Akutan	400,108
16	(small boat harbor)	
17	(G) Fairbanks North Star Borough	335,455
18	(Eielson AFB Schools, major	
19	maintenance and upgrades)	
20	(H) City of Unalaska (Little South	366,594
21	America (LSA) Harbor)	
22	(3) Alaska Energy Authority	
23	(A) Kodiak Electric Association	943,676
24	(Nyman combined cycle	
25	cogeneration plant)	
26	(B) Copper Valley Electric	351,180
27	Association (cogeneration	
28	projects)	
29	(z) The sum of \$7,500,000 is appropriated from the Alaska fish and game revenue	
30	bond redemption fund (AS 37.15.770) to the state bond committee for payment of debt	
31	service, accrued interest, and trustee fees on outstanding sport fish hatchery revenue bonds for	

1 the fiscal year ending June 30, 2013. It is the intent of the legislature that up to \$2,400,000 of  
2 the amount appropriated may be used for early redemption of the bonds.

3 \* **Sec. 32.** AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009. (a) The  
4 unexpended and unobligated balance on June 30, 2012, of federal funding available under  
5 P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and appropriated to the  
6 Department of Education and Early Development is reappropriated to the Department of  
7 Education and Early Development for the administration and operation of departmental  
8 programs, for the fiscal year ending June 30, 2013.

9 (b) The unexpended and unobligated balance on June 30, 2012, of federal funding  
10 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
11 appropriated to the Department of Health and Social Services is reappropriated to the  
12 Department of Health and Social Services for the administration and operation of  
13 departmental programs, for the fiscal year ending June 30, 2013.

14 (c) The unexpended and unobligated balance on June 30, 2012, of federal funding  
15 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
16 appropriated to the Department of Labor and Workforce Development is reappropriated to the  
17 Department of Labor and Workforce Development for the administration and operation of  
18 departmental programs, for the fiscal year ending June 30, 2013.

19 (d) The unexpended and unobligated balance on June 30, 2012, of federal funding  
20 available under P.L. 111-5 (American Recovery and Reinvestment Act of 2009) and  
21 appropriated to the Department of Public Safety is reappropriated to the Department of Public  
22 Safety for the administration and operation of departmental programs, for the fiscal year  
23 ending June 30, 2013.

24 \* **Sec. 33.** RATIFICATIONS OF SMALL AMOUNTS IN STATE ACCOUNTING  
25 SYSTEM. The appropriation to each department under this Act for the fiscal year ending  
26 June 30, 2013, is reduced to reverse negative account balances for the department in the state  
27 accounting system in amounts of \$1,000 or less for each prior fiscal year in which a negative  
28 account balance of \$1,000 or less exists.

29 \* **Sec. 34.** BUDGET RESERVE FUND. (a) If the unrestricted state revenue available for  
30 appropriation in the fiscal year ending June 30, 2013, is insufficient to cover general fund  
31 appropriations made for the fiscal year ending June 30, 2013, the amount necessary to balance

1 revenue and general fund appropriations or to prevent a cash deficiency in the general fund is  
2 appropriated from the budget reserve fund (AS 37.05.540(a)) to the general fund.

3 (b) The unexpended and unobligated balance of the operating general fund (state  
4 accounting system fund number 11100) for fiscal year ending June 30, 2013, is appropriated  
5 to the budget reserve fund (AS 37.05.540(a)).

6 \* **Sec. 35.** LAPSE OF APPROPRIATIONS. The appropriations made by secs. 8(d), 9(a) -  
7 (d), 10(b), 25, 26, and 28 of this Act are for the capitalization of funds and do not lapse.

8 \* **Sec. 36.** RETROACTIVITY. (a) Those portions of the appropriations made in sec. 1 of  
9 this Act that appropriate either the unexpended and unobligated balance of specific fiscal year  
10 2012 program receipts or the unexpended and unobligated balance on June 30, 2012, of a  
11 specified account are retroactive to June 30, 2012, solely for the purpose of carrying forward a  
12 prior fiscal year balance.

13 (b) The appropriation made in sec. 21(f) of this Act is retroactive to June 30, 2012, for  
14 the purpose of carrying forward a prior fiscal year balance.

15 \* **Sec. 37.** Section 25(e) of this Act takes effect December 1, 2012.

16 \* **Sec. 38.** Sections 12(i), 13, 32, 35, and 36 of this Act take effect June 30, 2012.

17 \* **Sec. 39.** Except as provided in secs. 37 and 38 of this Act, this Act takes effect July 1,  
18 2012.