

State of Alaska FY2013 Governor's Operating Budget

University of Alaska Anchorage Campus Component Budget Summary

Component: Anchorage Campus

Contribution to Department's Mission

The University of Alaska Anchorage (UAA) is committed - through teaching and service to others - to making a profound, significant difference in the lives of students, faculty, and staff; in the affairs of the communities in which the university lives and serves; and in professions and practices. By expanding knowledge and skills and using curiosity and creativity, UAA intends to improve the human condition here in Alaska and elsewhere around the globe.

As a public, comprehensive university within the University of Alaska, UAA strives to meet the higher education and continuing education needs of the residents of Anchorage and Southcentral Alaska and to serve all students who seek the opportunities UAA offers. UAA works towards being wholly-student-centered and serving as a public square for Anchorage.

Located in the population, commercial, and service center of Alaska, UAA offers not only academic programs in the liberal arts and sciences and in professional and technical fields, but also special statewide higher education leadership - related to health and biomedical sciences, business and international trade, public policy and administration, vocational and technical education, and special education. UAA also provides post-secondary educational opportunities to Alaska's military personnel and, as an open enrollment university, offers pre-college courses and programs to help all students succeed in their educational goals.

Core Services

- Fully accredited by the Commission on Colleges of the Northwest Association of Schools and Colleges.
- Programs such as Art, Automotive Technology, Aviation Maintenance Technology, Business, Civil Engineering, Dental Assisting, Dental Hygiene, Dietary Manager, Education, Geomatics, Journalism and Public Communications, Medical Assisting, Medical Laboratory Technology, Music, Nursing, Paralegal Studies, Preprofessional Practice Program for Dietitians, Professional Piloting, Social Work, and Technology have additional approval and/or accreditation.
- The University Honors College focuses on honors education and undergraduate research.
- Offers a variety of Associate, Baccalaureate and Master's degree, and joint PhD programs as well as courses through the Center for Distributed Learning (CDL). Courses are available via the traditional video broadcast and via Internet and Web CT or software-based curriculum. The Health Distance Education Project (HDEP) provides instructional support for distance education.
- Offers and co-sponsors numerous academic, cultural, social, and athletic events for the community of Anchorage.

Key Component Challenges

Challenges for the Anchorage Campus include:

- Accommodating continued enrollment growth.
- Continuing to increase student success (retention, progress, graduation, distinction).
- Sustaining programs, high demand jobs and workforce development agenda.
- Growing the research mission.
- Addressing the highest priority infrastructure requirements.
- Making strategic reallocation decisions to address fiscal challenges.
- Providing sustainable funding for existing programs while acquiring funding for new initiatives.
- Keeping pace with current practices and technologies.

Significant Changes in Results to be Delivered in FY2013

UAA will continue to grow those programs that meet Alaska's critical higher education needs in workforce development, especially the high priority programs in health, engineering, business, teacher education, and career and technical fields. The commitment to college preparation and developmental studies, student research (undergraduate and graduate), honors education, international and inter-cultural study, and the development of new academic programs will be maintained.

New programs approved by the Board of Regents include:

- Bachelor of Science - Dental Hygiene
- Bachelor of Science - Dietetics
- Bachelor of Science - Nutrition
- Graduate Certificate - Children's Mental Health

Funding is being requested in FY13 to address the following needs for the Anchorage Campus:

- Honors College support
- Advising Students for Performance Success
- Alaska Native Students in Engineering Program support (ANSEP)
- Graduate Nursing Faculty - Family Nurse Practitioner
- Cellular Developmental Biologist
- Physical Therapy Careers
- Alaska Education Policy Research
- Process Technology for Resource Development

Major Component Accomplishments in 2011

Community Honors

Political Science Assistant Professor Dalee Sambo Dorough was appointed by the United Nations Secretary General to be Vice Chairperson of the United Nations Permanent Forum on Indigenous Issues (UNPFII).

President Barack Obama appointed former Chancellor Fran Ulmer as Chair of the U. S. Arctic Research Commission, a four-year appointment. This appointment followed completion of her work as a member of the National Commission on the BP Deepwater Horizon Oil Spill and Offshore Drilling.

Accreditation

The College of Education was granted continued accreditation by the National Council for Accreditation of Teacher Education (NCATE) Board, and received special congratulations by the Unit Accreditation Board because it found no areas for improvement relative to any of the standards.

The School of Social Work's baccalaureate and master's programs were reaffirmed by the Council on Social Work Education for eight years in the summer of 2010.

The Creighton University/UAA Occupational Therapy Program's accreditation was reaffirmed.

Research Activity

UAA received more than 320 awards totaling nearly \$35 million. Of the awards, 55% supported the research, public service and instruction efforts, with the remaining awards supporting scholarships and fellowships, academic and institutional support, and student service.

UAA's Center for Human Development (CHD) received over \$1.3 million from various sources. Most importantly, it received renewal for its core infrastructure grant that establishes CHD as a Center for Excellence in Developmental

Disabilities Education, Service and Research. The grants will be leveraged to support approximately 40 community training, interdisciplinary education, technical assistance, and information dissemination projects.

Institute and Center Publications

The Environment and Natural Resources Institute (ENRI) research scientists and faculty fellows published 19 peer-reviewed articles in journals and papers during the 2010-11 academic year, many with an emphasis on issues related to climate change.

UAA's Institute for Social and Economic Research (ISER) celebrated its 50th anniversary in 2011 and continues to produce research on a wide range of topics related to Alaska's economy, environment, education, and peoples.

The Center for Behavioral Health Research and Services disseminated its work through more than 28 journal articles in peer-reviewed literature, numerous technical reports to important stakeholder groups, and dozens of presentations at professional conferences.

Student Success

MAP-Works, Making Achievement Possible, was introduced in Fall 2010 as a comprehensive student retention and success program for first-year students. Just over 2,300 first-year students were included in the MAP-Works pilot in the Fall semester, and another 190 were added in the spring. The program identifies at-risk students early, provides ways for faculty and staff to manage outreach and support efforts, and gives first-year students success tools and resources. The results from the pilot year show the program is having an impact on semester-to-semester persistence.

The Seawolf Debate program enjoyed an extraordinarily successful 2010-2011 academic year by placing 11th in the world and second only to Yale in the U. S. For the first time in the program's history, two Seawolf teams advanced to the elimination rounds of the World Universities Debating Championship. In the U. S. Universities Debating Championship, UAA was the only school to have three teams in the final round.

For Seawolf Athletics, the 2010-11 campaign was one of the most overall successful years as 10 of 11 UAA teams advanced in postseason competition, including the second-ever Western Collegiate Hockey Association (WCHA) Final Five appearance for hockey. In addition, Seawolves from all sports combined for a stellar 3.12 overall grade point average in calendar year 2010, making the 14th time in the last 17 years that the 3.0 barrier has been broken.

The University of Alaska Anchorage once again received designation as a Military Friendly School by G. I. Jobs magazine. UAA is ranked in the top 15 percent of colleges, universities and trade schools nationwide that are doing the most to embrace America's veterans as students.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Anchorage Campus Component Financial Summary

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	152,277.4	161,859.4	165,319.9
72000 Travel	4,922.6	6,462.8	6,462.8
73000 Services	55,342.8	50,336.9	50,614.3
74000 Commodities	19,065.1	20,516.1	20,516.1
75000 Capital Outlay	3,314.5	2,052.6	2,052.6
77000 Grants, Benefits	14,861.0	17,325.3	17,325.3
78000 Miscellaneous	400.2	0.0	0.0
Expenditure Totals	250,183.6	258,553.1	262,291.0
Funding Sources:			
1002 Federal Receipts	29,848.2	26,010.8	27,510.8
1003 General Fund Match	19.8	19.8	19.8
1004 General Fund Receipts	105,564.3	108,294.0	109,799.7
1007 Inter-Agency Receipts	6,007.2	5,684.9	5,684.9
1037 General Fund / Mental Health	200.8	200.8	200.8
1048 University Restricted Receipts	95,849.6	102,198.1	104,757.8
1061 Capital Improvement Project Receipts	2,301.1	1,775.3	1,775.3
1092 Mental Health Trust Authority Authorized Receipts	1,084.3	1,259.0	1,431.5
1151 Technical Vocational Education Program Account	1,376.2	1,401.4	1,401.4
1174 UA Intra-Agency Transfers	7,932.1	11,709.0	9,709.0
Funding Totals	250,183.6	258,553.1	262,291.0

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	108,514.6	103,599.5	20,428.2	26,010.8	258,553.1
Adjustments which will continue current level of service:					
-Transfer to Fairbanks Campus for Administration of Alaska Air National Guard Scholarship Program	-328.5	0.0	0.0	0.0	-328.5
-University of Alaska Federation of Teachers (UAFT)	175.5	175.5	0.0	0.0	351.0
-University of Alaska Local 6070	63.0	63.0	0.0	0.0	126.0
-University of Alaska United Academics Faculty (UNAC)	596.1	596.1	0.0	0.0	1,192.2
-University of Alaska Adjuncts (UNAD)	54.4	54.4	0.0	0.0	108.8
-University of Alaska Non-Unionized Staff and Adjuncts	1,261.5	1,261.5	0.0	0.0	2,523.0
-University of Alaska Benefit Savings	-725.5	0.0	0.0	0.0	-725.5
-Transfer to Statewide Services to Align University of Alaska Intra-Agency Receipt Authority	0.0	0.0	-2,000.0	0.0	-2,000.0
-Transfer from Statewide Services to Align Federal Receipt Authority	0.0	0.0	0.0	500.0	500.0
-Transfer from Cooperative Extension Service to Align Federal Receipt Authority	0.0	0.0	0.0	1,000.0	1,000.0
-Reverse FY2012 Mental Health Trust Recommendation	0.0	0.0	-1,259.0	0.0	-1,259.0
-Reverse FY12 One-Time Items: UAA Honors College	-100.0	-15.0	0.0	0.0	-115.0
Proposed budget increases:					
-Facilities Maintenance and Repair	409.2	409.2	0.0	0.0	818.4
-UAA Honors College	100.0	15.0	0.0	0.0	115.0
-MH Trust: Benef Projects - Grant 1291.06 Partners in policymaking	0.0	0.0	200.0	0.0	200.0
-MH Trust: Workforce De - Grant 574.07 Specialized	0.0	0.0	55.0	0.0	55.0

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
skills and services training on serving cognitively impaired offenders -MH Trust: Workforce Dev - Grant 1932.04	0.0	0.0	64.0	0.0	64.0
Interdisciplinary Education in Children's Mental Health -MH Trust: Workforce Dev - Grant 582.07 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities	0.0	0.0	210.0	0.0	210.0
-MH Trust: Workforce Dev - Grant 1384.05 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy	0.0	0.0	822.5	0.0	822.5
-MH Trust: Workforce Dev - Grant 573.07 Interpersonal Violence Prevention for Beneficiaries	0.0	0.0	80.0	0.0	80.0
FY2013 Governor	110,020.3	106,159.2	18,600.7	27,510.8	262,291.0

**Anchorage Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	1380	1380	Annual Salaries	84,591,395
Part-time	30	30	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	35,048,366
			Labor Pool(s)	52,566,140
			<i>Less 4.00% Vacancy Factor</i>	<i>(6,886,001)</i>
Totals	1410	1410	Total Personal Services	165,319,900

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Technician	1	0	0	0	1
Accounts Clerk	2	0	0	0	2
Admin Generalist 1	5	0	0	0	5
Admin Generalist 2	47	0	0	0	47
Admin Generalist 3	69	0	0	0	69
Admin Generalist 4	21	0	0	0	21
Admin Specialist 1	4	0	0	0	4
Admin Specialist 1 (Exempt)	1	0	0	0	1
Admin Specialist 2	15	0	0	0	15
Admin Specialist 3	21	0	0	0	21
Admin Specialist 3 (NonExempt)	3	0	0	0	3
Admin Specialist 4	13	0	0	0	13
Admin Specialsit 2	3	0	0	0	3
Administrative Assistant	5	0	0	0	5
Administrative Clerk	1	0	0	1	2
Administrative Management 1	9	0	0	0	9
Administrative Management 2	5	0	0	0	5
Administrative Management 3	2	0	0	0	2
Administrative Management 4	5	0	0	0	5
Administrative Management 5	2	0	0	0	2
Administrative Professional 1	2	0	0	0	2
Administrative Professional 2	1	0	0	0	1
Administrative Professional 3	1	0	0	0	1
Administrative Professional 4	2	0	0	0	2
Administrative Secretary	2	0	0	0	2
Analyst	1	0	0	0	1
Architect	1	0	0	0	1
Assistant Coach	1	0	0	0	1
Assistant Director	1	0	0	0	1
Assistant Director(Admin)	1	0	0	0	1
Assistant Professor	221	3	0	2	226
Assistant To (Nonexempt)	1	0	0	0	1
AssistantProfessor	1	0	0	0	1
Associate Dean (Admin)	2	0	0	0	2
Associate Dean/Faculty	9	0	0	0	9
Associate Professor	152	0	0	0	152
Associate Vice Chancellor	8	0	0	0	8

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Asst Professor	1	0	0	0	1
Athletics Administrator 2	1	0	0	0	1
Athletics Administrator 3	1	0	0	0	1
Athletics Coach 2	8	0	0	0	8
Athletics Coach 3	7	0	0	0	7
Athletics Facs Ops & Pgms 1	4	0	0	0	4
Athletics Facs Ops & Pgms 2	2	0	0	0	2
Athletics Facs Ops & Pgms 3	1	0	0	0	1
Athletics Facs Ops & Pgms 4	1	0	0	0	1
Athletics Facs Ops & Pgms 5	1	0	0	0	1
Athletics Training 1	1	0	0	0	1
Athletics Training 2	1	0	0	0	1
Athletics Training 3	1	0	0	0	1
Broadcast/Media Technician 3	1	0	0	0	1
Broadcast/Media Technician 4	1	0	0	0	1
Building Maintenance Supervis	1	0	0	0	1
Buyer (NonExempt)	1	0	0	0	1
Campus Services Generalist 2	5	0	0	0	5
Campus Services Generalist 3	1	0	0	0	1
Campus Services Printing 1	2	0	0	0	2
Campus Services Printing 2	1	0	0	0	1
Campus Services Retail 1	1	0	0	0	1
Campus Services Retail 2	2	0	0	0	2
Campus Services Retail 3	1	0	0	0	1
Campus Services Retail 4	1	0	0	0	1
Campus Services Retail 4 (NE)	4	0	0	0	4
Chancellor	1	0	0	0	1
Comm Specialist 3 (E)	1	0	0	0	1
Communications Manager 2	1	0	0	0	1
Communications Specialist 2	4	0	0	0	4
Communications Specialist 3	9	0	0	0	9
Communications Specialist 4	2	0	0	0	2
Communications Specialist 5	3	0	0	0	3
Consultant (Exempt)	1	0	0	0	1
Coordinator (Exempt)	3	0	0	0	3
Coordinator (Nonexempt)	2	0	0	0	2
Coordinatory (Exempt)	1	0	0	0	1
Crafts & Trades 1 (CT1)	1	0	0	0	1
Crafts & Trades I (CT1)	4	0	0	0	4
Crafts & Trades II (CT2)	18	0	0	0	18
Crafts & Trades III (CT3)	9	0	0	0	9
Crafts & Trades III(CT3)	1	0	0	0	1
Custodial Supervisor	1	0	0	0	1
Custodian (Cust)	5	0	0	0	5
Dean (Academic)	8	0	0	0	8
Dean(Academic)	1	0	0	0	1
Development 1	1	0	0	0	1
Development 2	2	0	0	0	2
Development 3	1	0	0	0	1
Development 4	2	0	0	0	2
Development 5	1	0	0	0	1
Director (Academic)	1	0	0	0	1
Director (Academic-Faculty)	17	0	0	0	17

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Director (Admin)	4	0	0	0	4
Director (Admin/Non Executive)	1	0	0	0	1
Drafter	1	0	0	0	1
Engineer	1	0	0	0	1
Environmental Health/Safety 2	1	0	0	0	1
Environmental Health/Safety 3	3	0	0	0	3
Environmental Health/Safety 4	1	0	0	0	1
Fac Engineering 4	1	0	0	0	1
Fac Engineering 5	1	0	0	0	1
Fac Engineering 6	2	0	0	0	2
Fac Engineering 7	1	0	0	0	1
Fac Svcs-MO&U Supervisor 2	3	0	0	0	3
Fac Svcs-MO&U Supervisor 3	1	0	0	0	1
Fac Svcs-MO&U Supervisor 6	1	0	0	0	1
Fac Svcs-MO&U Supervsr 3 (NE)	3	0	0	0	3
Fac Svcs-MO&U Supervsr 4 (NE)	3	0	0	0	3
Fac Svcs-MO&U Supervsr 5 (NE)	1	0	0	0	1
faculty-Honors Pgm	1	0	0	0	1
Faculty-Honors Pgm	2	0	0	0	2
Fiscal Manager 1	6	0	0	0	6
Fiscal Manager 2	3	0	0	0	3
Fiscal Manager 3	3	0	0	0	3
Fiscal Manager 4	1	0	0	0	1
Fiscal Professional 1	7	0	0	0	7
Fiscal Professional 2	4	0	0	0	4
Fiscal Professional 3	4	0	0	0	4
Fiscal Technician 1	3	0	0	0	3
Fiscal Technician 2	26	0	0	0	26
Fiscal Technician 3	15	0	0	0	15
Fiscal Technician 4	13	0	0	0	13
Graphic Artist (Nonexempt)	1	0	0	0	1
HR Technician 4 (Exempt)	1	0	0	0	1
Human Resources Manager 1	1	0	0	0	1
Human Resources Professional 4	7	0	0	0	7
Human Resources Professional 5	1	0	0	0	1
Human Resources Technician 2	3	0	0	0	3
Human Resources Technician 3	3	0	0	0	3
Instructional Designer 2	1	0	0	0	1
Instructional Designer 3	2	0	0	0	2
Instructional Designer 4	1	0	0	0	1
Instructor	26	0	0	0	26
IS Consultant 1	3	0	0	0	3
IS Consultant 2	6	0	0	0	6
IS Consultant 3	4	0	0	0	4
IS Consultant 4	3	0	0	0	3
IS Manager 3	2	0	0	0	2
IS Net Technician 5	1	0	0	0	1
IS Net Technician 6	3	0	0	0	3
IS Net Technician 7	9	0	0	0	9
IS Net Technician 8	3	0	0	0	3
IS Ops Technician 2	1	0	0	0	1
IS Ops Technician 3	2	0	0	0	2
IS Professional 2	2	0	0	0	2

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
IS Professional 3	9	0	0	0	9
IS Professional 4	5	0	0	0	5
Lab Technician	1	0	0	0	1
Library Professional 1	1	0	0	0	1
Library Professional 2	1	0	0	0	1
Library Technician 1	6	0	0	0	6
Library Technician 2	7	0	0	0	7
Library Technician 3	5	0	0	0	5
Library Technician 4	1	0	0	0	1
Maint Service Worker II (MSW2)	5	0	0	0	5
Maint Service Worker IV (MSW4)	9	0	0	0	9
Maint Service Worker IV(MSW4)	1	0	0	0	1
Maint Service Workr III (MSW3)	10	0	0	0	10
Maint Service Workr III(MSW3)	1	0	0	0	1
Maintenance Serv Worker (MSW1)	3	0	0	0	3
Manager	5	0	0	0	5
Mental Health Provider 5	1	0	0	0	1
Nurse	1	0	0	0	1
Operations Specialist (Exempt)	1	0	0	0	1
Personnel/Payroll Clerk	1	0	0	0	1
Physical Health Provider 2	1	0	0	0	1
Physical Health Provider 4	3	0	0	0	3
Police Officer	2	0	0	0	2
Proc/ Cont Svcs Professional 1	4	0	0	0	4
Proc/ Cont Svcs Professional 2	2	0	0	0	2
Proc/ Cont Svcs Technician 2	1	0	0	0	1
Professor	142	0	0	0	142
Property Specialist	1	0	0	0	1
Provost	1	0	0	0	1
Research Assistant	1	0	0	0	1
Research Associate	3	0	0	0	3
Research Professional 1	1	0	0	0	1
Research Professional 2	6	0	0	0	6
Research Professional 3	3	0	0	0	3
Research Professional 4	5	0	0	0	5
Research Professional 45	1	0	0	0	1
Research Professional 5	3	0	0	0	3
Research Technician 1	1	0	0	0	1
Research Technician 2	1	0	0	0	1
Research Technician 3	2	0	0	0	2
Research Technician 4	6	0	0	0	6
Safety Svcs-Emerg Dispatcher 1	5	0	0	0	5
Safety Svcs-Emerg Dispatcher 3	1	0	0	0	1
Safety Svcs-Parking 1	4	0	0	0	4
Safety Svcs-Police 2	10	0	0	0	10
Safety Svcs-Police 4	1	0	0	0	1
Safety Svcs-Police 4 (NE)	2	0	0	0	2
Stu Svcs Profess 2 (Exempt)	2	0	0	0	2
Student Svcs Manager 1	3	0	0	0	3
Student Svcs Manager 2	16	0	0	0	16
Student Svcs Manager 3	5	0	0	0	5
Student Svcs Professional 1	22	0	0	0	22
Student Svcs Professional 2	21	0	0	0	21

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Student Svcs Professional 3	7	1	0	0	8
Student Svcs Professional 4	5	0	0	0	5
Student Svcs Technician 1	3	0	0	0	3
Student Svcs Technician 2	11	0	0	0	11
Student Svcs Technician 3	13	0	0	0	13
Support Services Technician	1	0	0	0	1
Term Instructor	2	0	0	0	2
Training & Development 3	1	0	0	0	1
Training & Development 4	1	0	0	0	1
Vice Chancellor (Admin)	4	0	0	0	4
Vice-Provost	2	0	0	0	2
Totals	1403	4	0	3	1410

Component Detail All Funds
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	152,277.4	157,940.0	157,940.0	161,859.4	165,319.9	3,460.5	2.1%
72000 Travel	4,922.6	6,274.4	6,274.4	6,462.8	6,462.8	0.0	0.0%
73000 Services	55,342.8	51,716.8	51,716.8	50,336.9	50,614.3	277.4	0.6%
74000 Commodities	19,065.1	19,068.2	19,068.2	20,516.1	20,516.1	0.0	0.0%
75000 Capital Outlay	3,314.5	2,975.9	2,975.9	2,052.6	2,052.6	0.0	0.0%
77000 Grants, Benefits	14,861.0	12,825.3	12,825.3	17,325.3	17,325.3	0.0	0.0%
78000 Miscellaneous	400.2	518.1	518.1	0.0	0.0	0.0	0.0%
Totals	250,183.6	251,318.7	251,318.7	258,553.1	262,291.0	3,737.9	1.4%
Fund Sources:							
1002 Fed Rcpts (Other)	29,848.2	21,510.8	21,510.8	26,010.8	27,510.8	1,500.0	5.8%
1003 G/F Match (UGF)	19.8	19.8	19.8	19.8	19.8	0.0	0.0%
1004 Gen Fund (UGF)	105,564.3	107,726.3	107,726.3	108,294.0	109,799.7	1,505.7	1.4%
1007 I/A Rcpts (Other)	6,007.2	5,684.9	5,684.9	5,684.9	5,684.9	0.0	0.0%
1037 GF/MH (UGF)	200.8	200.8	200.8	200.8	200.8	0.0	0.0%
1048 Univ Rcpt (DGF)	95,849.6	99,791.5	99,791.5	102,198.1	104,757.8	2,559.7	2.5%
1061 CIP Rcpts (Other)	2,301.1	1,775.3	1,775.3	1,775.3	1,775.3	0.0	0.0%
1092 MHTAAR (Other)	1,084.3	1,259.0	1,259.0	1,259.0	1,431.5	172.5	13.7%
1151 VoTech Ed (DGF)	1,376.2	1,641.3	1,641.3	1,401.4	1,401.4	0.0	0.0%
1174 UA I/A (Other)	7,932.1	11,709.0	11,709.0	11,709.0	9,709.0	-2,000.0	-17.1%
Unrestricted General (UGF)	105,784.9	107,946.9	107,946.9	108,514.6	110,020.3	1,505.7	1.4%
Designated General (DGF)	97,225.8	101,432.8	101,432.8	103,599.5	106,159.2	2,559.7	2.5%
Other Funds	17,324.7	20,428.2	20,428.2	20,428.2	18,600.7	-1,827.5	-8.9%
Federal Funds	29,848.2	21,510.8	21,510.8	26,010.8	27,510.8	1,500.0	5.8%
Positions:							
Permanent Full Time	1,375	1,378	1,378	1,380	1,380	0	0.0%
Permanent Part Time	30	30	30	30	30	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
	ConfCom	251,318.7	157,940.0	6,274.4	51,716.8	19,068.2	2,975.9	12,825.3	518.1	1,378	30	0
1002 Fed Rcpts		21,510.8										
1003 G/F Match		19.8										
1004 Gen Fund		107,726.3										
1007 I/A Rcpts		5,684.9										
1037 GF/MH		200.8										
1048 Univ Rcpt		99,791.5										
1061 CIP Rcpts		1,775.3										
1092 MHTAAR		1,259.0										
1151 VoTech Ed		1,641.3										
1174 UA I/A		11,709.0										
Subtotal		251,318.7	157,940.0	6,274.4	51,716.8	19,068.2	2,975.9	12,825.3	518.1	1,378	30	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding												
	Trin	117.2	117.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		104.1										
1048 Univ Rcpt		13.1										

Negotiations on the contract for the Alaska Higher Education Crafts and Trades Employees Local 6070 APEA/AFT (AFL-CIO) were not completed until late in the budget process. The legislature put the amendment covering the costs of the agreement in the Systemwide Budget Reductions and Additions component for later distribution. This change record distributes the funding to the proper allocations as follows:

- (521.6) SYSBRA
- 117.2 Anchorage Campus
- 5.7 Kenai Peninsula College
- 4.3 Kodiak College
- 6.8 Mat-Su College
- 8.5 Prince Wm Sound CC
- 290.6 Fairbanks Campus
- 29.1 Fairbanks Organized Research
- 1.5 Rural & Comm Dev
- 1.6 Kuskokwim Campus
- 1.9 Northwest Campus
- 44.5 Juneau Campus
- 6.2 Ketchikan Campus
- 3.7 Sitka Campus

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
45-2-1004 -Reallocate UAFT Funding												
	Trin	330.4	330.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		231.3										
1048 Univ Rcpt		99.1										

Negotiations on the contract for the University of Alaska Federation of Teachers were not completed until late in the budget process. The legislature put the amendment covering the costs of the agreement in the Systemwide Budget Reductions and Additions component for later distribution. This change record distributes the funding to the proper allocations as follows:

- (874.2) SYSBRA
- 330.4 Anchorage Campus
- 88.1 Kenai Peninsula College
- 26.7 Kodiak College
- 63.4 Mat-Su College
- 34.5 Prince Wm Sound CC
- 16.5 Fairbanks Campus
- 15.2 Bristol Bay Campus
- 7.7 Chukchi Campus
- 31.9 Rural & Comm Dev
- 16.6 Interior Aleutians Campus
- 46.8 Kuskokwim Campus
- 11.4 Northwest Campus
- 88.4 UAF Community Technical College
- 30.6 Juneau Campus
- 26.6 Ketchikan Campus
- 39.4 Sitka Campus

ADN45-2-1005 Reallocate GF Adjustment												
	Trin	1,120.0	0.0	0.0	1,120.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		232.3										
1048 Univ Rcpt		887.7										

The University's general fund compensation request was reduced by shifting the funding request from general funds to university receipts. The adjustments were put in the Systemwide Budget Reductions and Additions Allocation for future reallocation. This change record reallocates the fund switch as follows:

Transfers Out		
General Fund	University Receipts	Allocation
302.0	2749.9	Systemwide Budget Reductions and Additions
43.6		Statewide Services
8.3		Systemwide Education/Outreach
22.6		Office of Information/Technology
12.2		Kenai Peninsula College
7.9		Kodiak College

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
9.8		Mat-Su College										
12.6		Prince Wm Sound CC										
6.1		Bristol Bay Campus										
1.0		Chukchi Campus										
9.0		College of Rural an Community Development										
6.7		Interior Aleutians Campus										
12.5		Kuskokwim Campus										
5.8		Northwest Campus										
6.0		UAF Community and Technical College										
8.2		Ketchikan Campus										
10.1		Sitka Campus										
Transfers In												
General Fund	University Receipts	Allocation										
	59.6	Statewide Services										
	8.3	Systemwide Education/Outreach										
	22.6	Office of Information/Technology										
232.3	887.7	Anchorage Campus										
	28.5	Kenai Peninsula College										
	10.9	Kodiak College										
	25.6	Mat-Su College										
	16.7	Prince Wm Sound CC										
146.3	813.7	Fairbanks Campus										
46.0	525.9	Fairbanks Organized Research										
	9.2	Bristol Bay Campus										
	5.3	Chukchi Campus										
	30.8	College of Rural an Community Development										
	10.0	Interior Aleutians Campus										
	14.4	Kuskokwim Campus										
	7.2	Northwest Campus										
	35.7	UAF Community and Technical College										
28.9	57.4	Cooperative Extension Service										
30.9	152.9	Juneau Campus										
	11.4	Ketchikan Campus										
	16.1	Sitka Campus										
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA												
	Trin	5,906.7	0.0	0.0	5,906.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		4,500.0										
1048 Univ Rcpt		1,406.7										

Reallocate fixed costs funded in SYSBRA to the following Allocations:

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
(7,469.2) SYSBRA												
1.0 Statewide Services												
4,500.0 Anchorage Campus												
16.5 Kenai Peninsula College												
5.7 Kodiak College												
7.4 Mat-Su College												
22.1 Prince William Sound CC												
1,162.5 Fairbanks College												
1.7 Bristol Bay Campus												
1.3 Chukchi Campus												
4.7 Interior Aleutians Campus												
7.4 Kuskokwim Campus												
2.0 Northwest Campus												
291.2 UAF Community and Technical College												
35.0 Juneau Campus												
2.2 Ketchikan Campus												
1.8 Sitka Campus												
ADN45-2-1008 Budget Implementation Revision												
LIT		0.0	3,471.8	188.4	-8,166.7	1,447.9	-923.3	4,500.0	-518.1	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012.												
ADN 45-2-1007 Reallocate TVEP Funding												
Trout		-239.9	0.0	0.0	-239.9	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		-239.9										
Transfers between allocations and from Systemwide Budget Reductions and Additions Appropriation to reallocate Vocational Technical Funding to FY2012 Programs approved by the UA Workforce Development Committee.												
(122.4) Systemwide Budget Reductions and Additions												
10.3 Statewide Services												
(239.9) Anchorage Campus												
65.6 Kenai Peninsula College												
29.6 Kodiak College												
138.5 Mat-Su College												
94.1 Prince William Sound CC												
24.2 Fairbanks Campus												
36.2 Bristol Bay Campus												
(35.2) Interior Aleutians Campus												
(53.9) Kuskokwim Campus												
2.7 Northwest Campus												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
3.6 College of Rural and Community Development												
46.6 UAF Community Technical and Vocational College												
(166.8) Juneau Campus												
(16.8) Ketchikan Campus												
183.6 Sitka Campus												
ADN45-2-1008 Budget Implementation Revision												
PosAdj		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0

Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012. PCN transfer from KPC, pcn 30175 and MSC, pcn 306775 to AC.

Subtotal		258,553.1	161,859.4	6,462.8	50,336.9	20,516.1	2,052.6	17,325.3	0.0	1,380	30	0
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***** **Changes From FY2012 Management Plan To FY2013 Governor** *****

Transfer to Fairbanks Campus for Administration of Alaska Air National Guard Scholarship Program

Trout		-328.5	0.0	0.0	-328.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-328.5										

The Alaska National Guard/University of Alaska Tuition Scholarship Program (TSP) provides funding for continuing undergraduate education courses taken at UA campuses by members of the Alaska Army and Air National Guard (AKNG) and Alaska Naval Militia (ANM). The program is available at all campuses, and was administered by the UAA Financial Aid Office for all. The program will now be administered by the UAF Financial Aid Office and this request transfers \$328,500 of state funds from the Anchorage Campus to the Fairbanks Campus for the Alaska Air National Guard Scholarship program.

Facilities Maintenance and Repair

IncM		818.4	0.0	0.0	818.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		409.2										
1048 Univ Rcpt		409.2										

UA's annual maintenance and repair is calculated at a minimum 1.5% of current building value, plus a component that accrues directly with building age. Each MAU annually dedicates a portion of its operating budget to facilities maintenance, often referred to as M&R. As the deferred maintenance and renewal/repurposing backlog continues to grow, the amount of funding necessary to maintain buildings increases, and more M&R has to be used unprogrammatically to take care of unforeseen deferred maintenance needs.

UAA Honors College

IncM		115.0	0.0	0.0	115.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										
1048 Univ Rcpt		15.0										

This request is to convert one-time funding received in FY12 to base funding. The University Honors College supports all the UAA schools and colleges through recruitment of exceptional students, providing them academic advising and student support, partnering to bridge undergraduate research experiences with post

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
graduate opportunities, and partnering to support student opportunities in the community. The College helps exceptional students develop a competitive edge for career options as well as for admission to the best graduate and professional schools in the nation. In addition, the Honors College provides students opportunities to participate in seminars, learning communities, community engagement, and research at the undergraduate level, enhancing graduation rates by engaging students and increasing retention. Providing undergraduate students with research experiences has been shown to lead to an increase in student perseverance in higher education, higher graduation rates, and a greater number of students pursuing bachelor and graduate studies. Funding is requested for additional staff for student support and faculty labor costs for teaching Honors courses.												
MH Trust: Benef Projects - Grant 1291.06 Partners in policymaking												
1092 MHTAAR	IncM	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Partners in Policymaking (PIP) is a leadership and advocacy training program for Alaska Trust beneficiaries, their family members and caregivers from beneficiary groups. The goals of the project include: 1) To increase the numbers of individuals and family members who participate in local, state, an national advocacy activities 2) To support emerging leaders 3) To create a pool of mentors to offer peer support to other individuals with disabilities and family members 4) To provide access to information related to advocacy and disability issues 5) To promote citizen leadership skills including voter registration and voting activities 6) To provide technical assistance in strategic (Midwest Academy) advocacy planning for Trust beneficiaries/groups. PIP blends training, opportunities to apply skills learned, mentorship, and ongoing support to achieve project goals. Training is offered via distance delivery modes to make it accessible to individuals across the state.												
MH Trust: Workforce De - Grant 574.07 Specialized skills and services training on serving cognitively impaired offenders												
1092 MHTAAR	IncM	55.0	0.0	0.0	55.0	0.0	0.0	0.0	0.0	0	0	0
The MH Trust: Workforce Dev - Specialized Skills & Services Training on Serving Cognitively Impaired Offenders project will continue coordinating and providing a two-day statewide conference focusing on best-practice community treatment modalities, interventions, and supports for serving offenders in the community with cognitive impairments. The project will be managed by University of Alaska - Anchorage Campus through the Center for Human Development. This project maintains a critical component of the Disability Justice Focus Area plan by enhancing our state's community behavioral health and developmental disability providers' skills and competencies for treating and supporting Trust beneficiary offenders, thus increasing the safety of the community and direct care providers while minimizing the risks that the offender will be institutionalized within a psychiatric or a correctional institution. Data on how the funding is utilized and how the skills and clinical knowledge gained by the provider and their staff is applied will be collected, and relationships to reductions in length of stays at API and correctional institutions will be analyzed. This project was started with MHTAAR funding in FY08. The FY13 MHTAAR increment maintains the FY12 funding level and momentum of effort.												
MH Trust: Workforce Dev - Grant 1932.04 Interdisciplinary Education in Children's Mental Health												
1092 MHTAAR	Inc	64.0	0.0	0.0	64.0	0.0	0.0	0.0	0.0	0	0	0
The Interdisciplinary Education in Children's Mental Health and Early Childhood Mental Health Workforce Development projects have helped create a cross-												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

disciplinary Graduate Certificate in Children's Mental Health, a partnership among Social Work, Psychology, and Special Education at UA. Target populations for the Graduate Certificate include professionals currently working with children and families and those who are enrolled in Master's Degree programs interested in developing a specialty in Children's Mental Health.

During FY12 and 13 it is anticipated that thirty students each year will be dispersed into a variety of communities to complete their practicum experiences serving Trust beneficiaries with mental health issues, developmental disabilities, and/or substance abuse challenges. Funding during this time period will also support centralized coordination of recruitment and advising for the multi-disciplinary Graduate Certificate and the development of a bachelor's-level minor in Children's Mental Health. Populations for the undergraduate program include those students majoring in social work, psychology, special education, human services, early childhood and/or K-6 education who are interested in working with children and families.

This workforce development funding will boost awareness of job opportunities in this field and help workers achieve the competencies needed to effectively identify, treat, and prevent children's mental health issues. Expected outcomes include: centralized recruitment and advising for graduate and undergraduate programs; a cross-disciplinary tiered course of study in children's mental health culminating in a bachelor's level minor, and/or a graduate certificate; a greater number of professionals enrolled in courses pertaining to children's mental health; and a more highly-trained workforce equipped to work in jobs pertaining to children's mental health.

MH Trust: Workforce Dev - Grant 582.07 Technical Assistance & Implementation of D.A.R.T. Teams in Targeted Communities

1092 MHTAAR	IncM	210.0	0.0	0.0	210.0	0.0	0.0	0.0	0.0	0	0	0
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The MH Trust: Workforce Dev - Training & Technical Assistance for Providers will continue providing training and information to address the needs of Trust beneficiaries who are victims of crime. Funding will be used to increase victim advocacy services for beneficiaries; increase training collaboration with Alaska Network on Domestic Violence and Sexual Assault, Alaska Native Justice Center, criminal justice, and consumer groups; and collect baseline outcome data. Disability Abuse Response Teams (D.A.R.T.) will be developed in targeted communities. These teams will build capacity across multiple service delivery systems; and increase awareness & knowledge of beneficiaries, family members and service providers to reduce victimization. The Center for Human Development is a member of the Disability Justice Work Group and reports data on the number and type of training and technical assistance activities, training evaluation data, and baseline outcome data.

This project was started with MHTAAR funding in FY08. The FY13 MHTAAR increment maintains the FY12 funding level and momentum of effort.

MH Trust: Workforce Dev - Grant 1384.05 Trust Training Cooperatives & Alaska Rural Behavioral Health Training Academy

1092 MHTAAR	IncM	822.5	0.0	0.0	822.5	0.0	0.0	0.0	0.0	0	0	0
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The Trust Training Cooperative (TTC) was developed to promote career development opportunities for direct service workers (positions that require a bachelor's degree or less and work at least 75% of their time directly with consumers) engaged with Trust beneficiaries. Project goals are: partnering with training entities, facilitating non-credit training based on identified training gaps and provider needs, and utilizing tools that assist with training delivery (including distance delivery).

Beginning in FY2012, the TTC has been asked to take on some of the scope of work of the Alaska Alliance for Direct Service Careers (AADSC), including various conferences and trainings. AADSC activities address industry-wide conditions (high staff turnover, low social status, insufficient training, and poor wages) that are harmful to those relying on services and undermine staff commitment and make it very difficult to recruit and retain qualified individuals in direct support roles in disability, mental health, substance abuse treatment and aging fields. State and national research shows that ways to address these shortages include enhancing the image of direct service workers (DSWs); expanding the recruitment pool; increasing agency and supervisory support; and increasing wages and benefits.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
<p>TTC activities will result in: a comprehensive inventory of statewide training; provider satisfaction with training opportunities, relevance, effectiveness and accessibility; and increased knowledge and skill of direct service workers.</p> <p>The Alaska Rural Behavioral Health Training Academy is an educational project administered by the University of Alaska Fairbanks' College of Liberal Arts. As currently stated, the mission of the Alaska Rural Behavioral Health Training Academy (ARBHTA) is "working together to ensure an effective behavioral health workforce for rural Alaska." The Academy offers continuing education opportunities for behavioral health providers who serve trust beneficiaries in rural Alaska and collaborates with state and national partners on issues related to behavioral health workforce development. Trainings are offered statewide through face-to-face events and/or distance education technology. Rural providers serve all Trust beneficiary groups. Expected outcomes include improved clinical supervision leading to higher retention of rural behavioral health providers and better services delivered to Trust beneficiaries, increased capacity for communities to address behavioral health needs, improved quality of training, and continued participation in partnerships important to meeting the rural behavioral health workforce needs of Alaska</p>												
MH Trust: Workforce Dev - Grant 573.07 Interpersonal Violence Prevention for Beneficiaries												
1092 MHTAAR	IncM	80.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0	0	0
<p>The MH Trust: Workforce Dev This project builds community behavioral health provider skills and capacity to assume additional risk & time serving offenders with cognitive impairments by using a train-the-trainer model to deliver a social skills curriculum to Trust beneficiaries. This project focuses on building capacity within the provider community to prevent interpersonal violence in the lives of adults with cognitive disabilities. On-going clinical technical assistance and support is provided to the trained facilitators on a bi-monthly basis to address issues on delivering the training to beneficiaries and on community capacity building to support beneficiaries to apply what they learn in their everyday lives.</p> <p>This project was started with MHTAAR funding in FY08. The FY13 MHTAAR increment maintains the FY12 funding level and momentum of effort.</p>												
University of Alaska Federation of Teachers (UAFT)												
1004 Gen Fund	SalAdj	175.5	351.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		175.5										
<p>This increment includes salary and benefit increases for the University of Alaska Federation of Teachers (UAFT).</p> <p>Effective with the first full pay period after July 1, 2012, the University shall increase the full-time nine (9) month base salary of eligible Faculty Members by One Thousand Six Hundred Sixty-Eight Dollars (\$1,668.00). Faculty Members working less than full-time or less than nine (9) months will receive a prorated amount. This is equivalent to 2.5%.</p> <p>The University shall provide .5% for market salary adjustments during the 2012-2013 Academic Year.</p> <p>The current contract expires December 31, 2013.</p>												
University of Alaska Local 6070												
1004 Gen Fund	SalAdj	63.0	126.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

1048 Univ Rcpt		63.0										
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This increment includes salary and benefit increases for the University of Alaska Local 6070.

Grid adjustments shall be an increase of 1.65% on July 1, 2012. Effective on December 1, 2012 all Bargaining Unit Members shall move one (1) step within their assigned range.

The current contract expires December 31, 2012.

University of Alaska United Academics Faculty (UNAC)

	SalAdj	1,192.2	1,192.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		596.1											
1048 Univ Rcpt		596.1											

This increment includes salary and benefit increases for the University of Alaska United Academics Faculty (UNAC).

The University shall provide across the board adjustment to eligible unit members effective the first full pay period after July 1, 2012. Across the board adjustments shall be made before market increases are distributed. In FY13, eligible bargaining unit members shall receive a two and one half percent (2.5%) across the board increase to base salary.

In FY13, the University shall distribute up to one half percent (0.5%) of the base nine month United Academics salary pool to eligible unit members whose salaries are under their calculated market targets. No unit member shall receive more than \$10,000 total market increase over the term of this collective bargaining agreement.

The current contract expires December 31, 2013.

University of Alaska Adjuncts (UNAD)

	SalAdj	108.8	108.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		54.4											
1048 Univ Rcpt		54.4											

This increment includes salary and benefit increases for the University of Alaska Adjuncts (UNAD).

The negotiated contract calls for a 1.7% minimum rate increase for eligible bargaining unit members. The current contract expires December 31, 2013.

University of Alaska Non-Unionized Staff and Adjuncts

	SalAdj	2,523.0	2,523.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,261.5											
1048 Univ Rcpt		1,261.5											

This increment includes salary and benefit increases for the University of Alaska Non-Unionized Staff and Adjuncts.

The UA Board of Regents approved a 3.5% grid increase for non-unionized staff and adjuncts. This increase will be applied pursuant to University Regulation.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
University of Alaska Benefit Savings												
1004 Gen Fund	SalAdj	-725.5	-725.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		-725.5										
This decrement applies the benefit rate adjustment savings realized from changes made to UA employee health care plans in FY2012.												
Transfer to Statewide Services to Align University of Alaska Intra-Agency Receipt Authority												
1174 UA I/A	Trout	-2,000.0	0.0	0.0	-2,000.0	0.0	0.0	0.0	0.0	0	0	0
		-2,000.0										
This request seeks to transfer excess UA intra-agency receipt authority from Anchorage campus to Statewide Services. The rationale for this transfer is to accommodate internal Reimbursable Service Agreements (RSA) that has been necessary due to the multiple appropriations structure. UA Intra-Agency Receipts include all internal charges for services provided by central service departments to other university departments. This includes services such as physical plant work orders, printing and computer repairs, and certain administrative functions such as risk management and labor relations.												
Transfer from Statewide Services to Align Federal Receipt Authority												
1002 Fed Rcpts	Trin	500.0	0.0	0.0	500.0	0.0	0.0	0.0	0.0	0	0	0
		500.0										
This request seeks to transfer federal receipt authority from campuses with excess authority (Statewide Services, Statewide Education and Outreach, and UAF Cooperative Extension Service) to those with projected shortages (Anchorage Campus and Fairbanks Organized Research). Federal Receipts include all revenues received from the federal government. Federal funding for student financial aid programs, such as Pell grants, has increased over the last several years.												
Transfer from Cooperative Extension Service to Align Federal Receipt Authority												
1002 Fed Rcpts	Trin	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
		1,000.0										
This request seeks to transfer federal receipt authority from campuses with excess authority (Statewide Services, Statewide Education and Outreach, and UAF Cooperative Extension Service) to those with projected shortages (Anchorage Campus and Fairbanks Organized Research). Federal Receipts include all revenues received from the federal government. Federal funding for student financial aid programs, such as Pell grants, has increased over the last several years.												
Reverse FY2012 Mental Health Trust Recommendation												
1092 MHTAAR	OTI	-1,259.0	0.0	0.0	-1,259.0	0.0	0.0	0.0	0.0	0	0	0
		-1,259.0										
This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2012 for this component.												
MH Trust: Benef Projects-Grant 1291.04 Partners in policymaking \$200.0												
MH Trust: Workforce Dev-Grant 574.06 Specialized skills and services trainingon serving cognitively impaired offenders \$55.0												
MH Trust: Workforce Dev-Grant 1384.04 Trust Training Cooperatives \$650.0												
MH Trust: Workforce Dev - Grant 1932.03 Children's mental health (interdisciplinary education) and certification \$64.0												
MH Trust: Workforce Dev-Grant 573.06 Increase provider capacity to better serve cognitively impaired offenders \$80.0												

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
MH Trust: Workforce Dev-Grant 582.06 Training and technical assistance for providers \$210.0												
Reverse FY12 One-Time Items: UAA Honors College												
	OTI	-115.0	-115.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
1048 Univ Rcpt		-15.0										
Totals		262,291.0	165,319.9	6,462.8	50,614.3	20,516.1	2,052.6	17,325.3	0.0	1,380	30	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0001	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,926	0	0	20,517	85,443	85,443
30-0015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,203	0	0	27,556	114,759	114,759
30-0020	Professor	FT	T	IT	Anchorage	9.0		Y	82,538	0	0	26,082	108,620	108,620
30-0030	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,280	0	0	22,524	93,804	93,804
30-0035	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,715	0	0	21,082	87,797	87,797
30-0040	Professor	FT	T	IT	Anchorage	9.0		Y	87,690	0	0	27,710	115,400	115,400
30-0050	Professor	FT	T	IT	Anchorage	9.0		Y	59,039	0	0	18,656	77,695	38,848
30-0055	Professor	FT	T	IT	Anchorage	9.0		Y	103,012	0	0	32,552	135,564	135,564
30-0060	Term Instructor	FT	T	IT	Anchorage	9.0		Y	99,326	0	0	31,387	130,713	130,713
30-0065	Professor	FT	T	IT	Anchorage	9.0		Y	81,189	0	0	25,656	106,845	106,845
30-0080	Professor	FT	T	IT	Anchorage	9.0		Y	72,330	0	0	22,856	95,186	95,186
30-0085	Professor	FT	T	IT	Anchorage	9.0		Y	92,257	0	0	29,153	121,410	121,410
30-0095	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,395	0	0	23,509	97,904	97,904
30-0100	Professor	FT	T	IT	Anchorage	9.0		Y	84,816	0	0	26,802	111,618	111,618
30-0110	Professor	FT	T	IT	Anchorage	9.0		Y	78,772	0	0	24,892	103,664	103,664
30-0115	Professor	FT	T	IT	Anchorage	9.0		Y	97,567	0	0	30,831	128,398	128,398
30-0120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,500	0	0	20,382	84,882	84,882
30-0125	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,758	0	0	22,044	91,802	91,802
30-0130	Professor	FT	T	IT	Anchorage	9.0		Y	104,222	0	0	32,934	137,156	137,156
30-0135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,112	0	0	29,107	121,219	121,219
30-0140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	92,642	0	0	29,275	121,917	121,917
30-0145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,897	0	0	28,723	119,620	119,620
30-0175	Professor	FT	T	IT	Anchorage	9.0		Y	88,434	0	0	27,945	116,379	116,379
30-0180	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,528	0	0	24,183	100,711	100,711
30-0185	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,555	0	0	17,555	73,110	73,110
30-0195	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,872	0	0	24,292	101,164	50,582
30-0200	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,295	0	0	19,369	80,664	80,664
30-0210	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,577	0	0	21,986	91,563	91,563
30-0230	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	67,417	0	0	21,304	88,721	88,721
30-0235	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,693	0	0	21,391	89,084	44,542
30-0240	Professor	FT	T	IT	Anchorage	9.0		Y	64,196	0	0	20,286	84,482	84,482
30-0245	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,437	0	0	22,890	95,327	95,327
30-0250	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,623	0	0	20,105	83,728	83,728
30-0255	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,966	0	0	27,165	113,131	113,131
30-0260	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,477	0	0	20,375	84,852	84,852
30-0265	Professor	FT	T	IT	Anchorage	9.0		Y	88,817	0	0	28,066	116,883	116,883
30-0270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	45,741	0	0	14,454	60,195	60,195
30-0275	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,938	0	0	22,100	92,038	46,019
30-0280	Professor	FT	T	IT	Anchorage	9.0		Y	125,675	0	0	39,713	165,388	165,388

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0290	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	129,375	0	0	40,236	169,611	169,611
30-0295	Associate Professor	FT	T	IT	Anchorage	9.0		Y	62,897	0	0	19,875	82,772	82,772
30-0305	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,831	0	0	22,067	91,898	91,898
30-0315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	90,916	0	0	28,729	119,645	119,645
30-0320	Professor	FT	T	IT	Anchorage	9.0		Y	113,984	0	0	36,019	150,003	150,003
30-0325	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,094	0	0	30,366	126,460	126,460
30-0330	Professor	FT	T	IT	Anchorage	9.0		Y	121,567	0	0	38,415	159,982	159,982
30-0345	Professor	FT	T	IT	Anchorage	9.0		Y	72,717	0	0	22,979	95,696	95,696
30-0360	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	45,526	0	0	25,904	71,430	71,430
30-0365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,224	0	0	23,456	64,680	64,680
30-0370	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	46,360	0	0	26,379	72,739	72,739
30-0375	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,047	0	0	22,787	62,834	62,834
30-0380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,046	0	0	22,786	62,832	62,832
30-0385	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	31,463	0	0	17,902	49,365	24,683
30-0390	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,333	0	0	20,673	57,006	57,006
30-0395	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	37,735	0	0	21,471	59,206	29,603
30-0400	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,686	0	0	20,874	57,560	28,780
30-0405	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,046	0	0	22,786	62,832	62,832
30-0415	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,890	0	0	22,128	61,018	61,018
30-0420	Admin Specialist 3	PT	X	XX	Anchorage	12.0		Y	51,219	0	0	23,407	74,626	74,626
30-0425	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,346	0	0	22,957	63,303	63,303
30-0430	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	44,113	0	0	25,100	69,213	69,213
30-0440	Professor	FT	T	IT	Anchorage	9.0		Y	101,832	0	0	32,179	134,011	134,011
30-0445	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,713	0	0	15,709	65,422	65,422
30-0455	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,696	0	0	17,600	73,296	73,296
30-0465	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	77,960	0	0	24,635	102,595	102,595
30-0470	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,592	0	0	19,779	82,371	82,371
30-0475	Professor	FT	T	IT	Anchorage	9.0		Y	85,520	0	0	27,024	112,544	112,544
30-0485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,335	0	0	23,490	97,825	97,825
30-0490	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	38,577	0	0	12,190	50,767	50,767
30-0495	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	110,979	0	0	34,514	145,493	145,493
30-0500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,460	0	0	24,477	101,937	101,937
30-0505	Associate Professor	FT	T	IT	Anchorage	9.0		Y	64,967	0	0	20,530	85,497	85,497
30-0510	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,960	0	0	20,211	84,171	84,171
30-0511	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,225	0	0	25,667	106,892	106,892
30-0515	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0520	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,222	0	0	21,874	91,096	91,096
30-0525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,625	0	0	21,054	87,679	87,679
30-0530	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0535	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0540	Professor	FT	N	XX	Anchorage	12.0		Y	90,000	0	0	27,990	117,990	117,990
30-0545	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,401	0	0	24,126	66,527	66,527
30-0550	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-0555	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	67,636	0	0	30,910	98,546	98,546
30-0560	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-0565	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	55,436	0	0	25,334	80,770	80,770
30-0570	Assistant Professor	PT	T	IT	Anchorage	4.0		Y	100	0	0	32	132	132
30-0575	Professor	FT	T	IT	Anchorage	9.0		Y	154,702	0	0	48,886	203,588	203,588
30-0580	Professor	FT	T	IT	Anchorage	9.0		Y	133,441	0	0	42,167	175,608	175,608
30-0585	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,436	0	0	18,782	78,218	78,218
30-0590	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,039	0	0	33,508	139,547	139,547
30-0595	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,000	0	0	30,020	125,020	125,020
30-0600	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	81,441	0	0	31,029	112,470	112,470
30-0605	Professor	FT	T	IT	Anchorage	9.0		Y	147,456	0	0	46,596	194,052	194,052
30-0610	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0615	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	105,000	0	0	33,180	138,180	138,180
30-0620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,938	0	0	18,940	78,878	78,878
30-0625	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,897	0	0	25,247	105,144	105,144
30-0630	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	94,886	0	0	29,984	124,870	124,870
30-0635	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0640	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	73,277	0	0	23,156	96,433	96,433
30-0645	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0650	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,897	0	0	25,247	105,144	105,144
30-0655	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	79,897	0	0	25,247	105,144	105,144
30-0660	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,750	0	0	22,673	94,423	94,423
30-0665	Professor	FT	T	IT	Anchorage	9.0		Y	146,211	0	0	46,203	192,414	192,414
30-0670	Professor	FT	T	IT	Anchorage	9.0		Y	114,008	0	0	36,027	150,035	150,035
30-0675	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,912	107,912	107,912
30-0680	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	54,343	0	0	30,921	85,264	85,264
30-0685	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,912	107,912	107,912
30-0690	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,000	0	0	21,336	77,336	77,336
30-0695	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	52,756	0	0	30,018	82,774	82,774
30-0700	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0705	Associate Professor	FT	T	IT	Anchorage	9.0		Y	99,427	0	0	31,419	130,846	130,846
30-0710	Professor	FT	T	IT	Anchorage	9.0		Y	108,490	0	0	34,283	142,773	142,773
30-0715	Professor	FT	T	IT	Anchorage	9.0		Y	113,298	0	0	35,802	149,100	149,100
30-0725	Professor	FT	T	IT	Anchorage	9.0		Y	97,394	0	0	30,777	128,171	128,171
30-0730	Professor	FT	T	IT	Anchorage	9.0		Y	102,655	0	0	32,439	135,094	135,094

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column.
 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0735	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	35,444	0	0	20,168	55,612	55,612
30-0740	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,912	107,912	107,912
30-0745	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	82,800	0	0	26,165	108,965	108,965
30-0750	Professor	FT	T	IT	Anchorage	9.0		Y	99,637	0	0	31,485	131,122	131,122
30-0755	Associate Professor	FT	K	AA	Anchorage	9.0		Y	74,185	0	0	28,264	102,449	102,449
30-0760	Associate Professor	FT	T	IT	Anchorage	9.0		Y	105,438	0	0	33,318	138,756	138,756
30-0770	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,009	0	0	23,387	97,396	97,396
30-0780	Professor	FT	T	IT	Anchorage	9.0		Y	137,991	0	0	43,605	181,596	181,596
30-0795	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	83,979	0	0	26,537	110,516	110,516
30-0805	Student Svcs Professional 1	FT	C	XX	Anchorage	9.0		Y	56,549	0	0	32,176	88,725	88,725
30-0815	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	99,427	0	0	31,419	130,846	130,846
30-0820	Lab Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-0825	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	88,553	0	0	27,983	116,536	116,536
30-0830	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-0835	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,016	0	0	17,385	72,401	72,401
30-0840	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,948	0	0	25,264	105,212	105,212
30-0850	Associate Professor	FT	T	IT	Anchorage	9.0		Y	58,075	0	0	18,352	76,427	76,427
30-0855	Associate Professor	FT	T	IT	Anchorage	9.0		Y	75,693	0	0	23,919	99,612	99,612
30-0860	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0865	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0870	Associate Professor	FT	T	IT	Anchorage	9.0		Y	102,775	0	0	32,477	135,252	135,252
30-0875	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0880	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,149	0	0	23,115	96,264	96,264
30-0885	Associate Professor	FT	T	IT	Anchorage	9.0		Y	123,301	0	0	38,963	162,264	162,264
30-0890	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,940	0	0	18,941	78,881	78,881
30-0895	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0900	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	42,400	0	0	24,126	66,526	66,526
30-0905	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,738	0	0	19,766	54,504	54,504
30-0915	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,401	0	0	24,126	66,527	66,527
30-0920	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	40,346	0	0	22,957	63,303	63,303
30-0925	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,013	0	0	21,629	59,642	59,642
30-0940	Development 2	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-0955	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	74,463	0	0	34,030	108,493	108,493
30-0960	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0965	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0970	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-0975	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,592	0	0	19,779	82,371	82,371
30-0980	Professor	FT	T	IT	Anchorage	9.0		Y	93,579	0	0	29,571	123,150	123,150
30-0985	Professor	FT	K	AA	Anchorage	9.0		Y	75,805	0	0	28,882	104,687	104,687

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-0990	Professor	FT	K	AA	Anchorage	9.0		Y	74,547	0	0	28,402	102,949	102,949
30-1000	Instructor	FT	T	IT	Anchorage	9.0		Y	64,596	0	0	20,412	85,008	85,008
30-1015	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	70,397	0	0	32,171	102,568	
30-1020	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	64,275	0	0	29,374	93,649	93,649
30-1025	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,463	0	0	17,902	49,365	49,365
30-1030	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,890	0	0	22,128	61,018	61,018
30-1035	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,676	0	0	20,869	57,545	57,545
30-1055	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,363	0	0	25,395	105,758	105,758
30-1059	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	61,674	0	0	23,498	85,172	85,172
30-1061	Professor	FT	T	IT	Anchorage	9.0		Y	58,814	0	0	18,585	77,399	77,399
30-1063	Administrative Management 1	PT	X	XX	Anchorage	12.0		Y	73,265	0	0	33,482	106,747	106,747
30-1065	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,297	0	0	24,110	100,407	100,407
30-1070	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-1077	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	70,973	0	0	40,384	111,357	111,357
30-1080	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	89,710	0	0	27,900	117,610	117,610
30-1081	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,332	0	0	24,121	100,453	100,453
30-1082	Professor	FT	T	IT	Anchorage	9.0		Y	125,654	0	0	39,707	165,361	102,524
30-1083	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,151	0	0	23,116	96,267	59,686
30-1084	Professor	FT	T	IT	Anchorage	9.0		Y	186,572	0	0	58,957	245,529	245,529
30-1085	Professor	FT	T	IT	Anchorage	12.0		Y	192,130	0	0	60,713	252,843	156,763
30-1086	Professor	FT	T	IT	Anchorage	9.0		Y	164,927	0	0	52,117	217,044	134,567
30-1087	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	30,853	0	0	17,555	48,408	48,408
30-1088	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,518	0	0	19,072	52,590	52,590
30-1089	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	54,081	0	0	24,715	78,796	78,796
30-1091	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	119,567	0	0	37,783	157,350	157,350
30-1092	Professor	FT	T	IT	Anchorage	9.0		Y	96,810	0	0	30,592	127,402	127,402
30-1093	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,504	0	0	26,071	108,575	108,575
30-1094	Professor	FT	T	IT	Anchorage	9.0		Y	110,898	0	0	35,044	145,942	145,942
30-1095	Associate Professor	FT	T	IT	Anchorage	9.0		Y	64,104	0	0	20,257	84,361	84,361
30-1097	Professor	FT	T	IT	Anchorage	9.0		Y	156,863	0	0	49,569	206,432	206,432
30-1099	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,383	0	0	22,873	95,256	95,256
30-1100	Professor	FT	T	IT	Anchorage	9.0		Y	55,965	0	0	17,685	73,650	73,650
30-1101	Professor	FT	T	IT	Anchorage	9.0		Y	116,841	0	0	36,922	153,763	153,763
30-1102	Professor	FT	T	IT	Anchorage	9.0		Y	130,105	0	0	41,113	171,218	171,218
30-1103	Associate Professor	FT	T	IT	Anchorage	9.0		Y	91,583	0	0	28,940	120,523	120,523
30-1104	Professor	FT	T	IT	Anchorage	9.0		Y	95,257	0	0	30,101	125,358	125,358
30-1107	Research Technician 3	FT	C	XX	Anchorage	12.0		Y	36,601	0	0	20,826	57,427	57,427

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1108	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	65,652	0	0	30,003	95,655	95,655
30-1109	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,800	0	0	23,321	97,121	97,121
30-1110	Associate Professor	FT	T	IT	Anchorage	9.0		Y	77,204	0	0	24,396	101,600	101,600
30-1112	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	58,753	0	0	26,850	85,603	85,603
30-1114	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	40,046	0	0	22,786	62,832	62,832
30-1117	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	129,375	0	0	40,236	169,611	84,806
30-1120	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	55,378	0	0	17,499	72,877	72,877
30-1121	Professor	FT	K	AA	Anchorage	9.0		Y	87,970	0	0	33,517	121,487	121,487
30-1123	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,084	0	0	22,463	93,547	93,547
30-1125	Associate Professor	FT	K	AA	Anchorage	9.0		Y	60,804	0	0	23,166	83,970	41,985
30-1126	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,859	0	0	25,854	93,713	93,713
30-1127	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	78,652	0	0	24,854	103,506	51,753
30-1128	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,890	0	0	21,769	90,659	45,330
30-1131	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,129	0	0	22,477	93,606	46,803
30-1133	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,460	0	0	26,057	108,517	54,259
30-1134	Professor	FT	T	IT	Anchorage	9.0		Y	122,200	0	0	38,615	160,815	80,408
30-1135	Associate Professor	FT	T	IT	Anchorage	9.0		Y	80,268	0	0	25,365	105,633	52,817
30-1136	Professor	FT	T	IT	Anchorage	9.0		Y	84,678	0	0	26,758	111,436	55,718
30-1137	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	74,261	0	0	23,466	97,727	97,727
30-1138	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,375	0	0	17,815	74,190	37,095
30-1139	Associate Professor	FT	T	IT	Anchorage	9.0		Y	71,162	0	0	22,487	93,649	46,825
30-1140	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	51,711	0	0	23,632	75,343	75,343
30-1141	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	45,924	0	0	26,131	72,055	72,055
30-1144	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-1148	Associate Professor	FT	N	XX	Anchorage	9.0		Y	50,736	0	0	15,779	66,515	66,515
30-1151	Professor	FT	K	AA	Anchorage	9.0		Y	108,445	0	0	41,318	149,763	149,763
30-1152	Associate Professor	FT	K	AA	Anchorage	9.0		Y	67,751	0	0	25,813	93,564	93,564
30-1153	Professor	FT	K	AA	Anchorage	9.0		Y	102,008	0	0	38,865	140,873	140,873
30-1155	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,019	0	0	20,546	85,565	85,565
30-1156	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,299	0	0	20,318	84,617	84,617
30-1158	Professor	FT	T	IT	Anchorage	9.0		Y	127,608	0	0	40,324	167,932	83,966
30-1159	Professor	FT	T	IT	Anchorage	9.0		Y	119,567	0	0	37,783	157,350	78,675
30-1160	Associate Professor	FT	T	IT	Anchorage	9.0		Y	49,178	0	0	15,540	64,718	32,359
30-1162	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,890	0	0	22,128	61,018	61,018
30-1164	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	66,702	0	0	30,483	97,185	48,593
30-1165	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,940	0	0	19,573	81,513	81,513
30-1166	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,839	0	0	17,961	74,800	37,400

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1167	Professor	FT	T	IT	Anchorage	9.0		Y	51,718	0	0	16,343	68,061	68,061
30-1168	Associate Professor	FT	T	IT	Anchorage	9.0		Y	61,446	0	0	19,417	80,863	80,863
30-1169	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,022	0	0	21,811	90,833	45,417
30-1170	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,419	0	0	20,040	83,459	41,730
30-1171	Professor	FT	K	AA	Anchorage	9.0		Y	97,693	0	0	37,221	134,914	67,457
30-1172	Professor	FT	T	IT	Anchorage	9.0		Y	105,072	0	0	33,203	138,275	69,138
30-1173	Professor	FT	T	IT	Anchorage	9.0		Y	140,316	0	0	44,340	184,656	92,328
30-1174	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,027	0	0	20,233	84,260	42,130
30-1175	Associate Professor	FT	T	IT	Anchorage	9.0		Y	100,341	0	0	31,708	132,049	66,025
30-1176	Associate Professor	FT	K	AA	Anchorage	9.0		Y	68,701	0	0	26,175	94,876	47,438
30-1177	Professor	FT	K	AA	Anchorage	9.0		Y	92,288	0	0	35,162	127,450	63,725
30-1179	Associate Professor	FT	T	IT	Anchorage	9.0		Y	107,885	0	0	34,092	141,977	70,989
30-1180	Professor	FT	T	IT	Anchorage	9.0		Y	121,861	0	0	38,508	160,369	80,185
30-1181	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,171	0	0	21,542	89,713	44,857
30-1182	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	43,728	0	0	24,881	68,609	34,305
30-1183	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	111,392	0	0	35,200	146,592	73,296
30-1185	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	66,309	0	0	30,303	96,612	96,612
30-1186	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-1188	Professor	FT	K	AA	Anchorage	12.0		Y	106,593	0	0	40,612	147,205	73,603
30-1189	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	49,691	0	0	28,274	77,965	38,983
30-1191	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	149,094	0	0	46,368	195,462	97,731
30-1192	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,000	0	0	30,020	125,020	125,020
30-1193	Professor	FT	T	IT	Anchorage	9.0		Y	91,906	0	0	29,042	120,948	120,948
30-1194	Professor	FT	T	IT	Anchorage	9.0		Y	81,207	0	0	25,661	106,868	106,868
30-1195	Professor	FT	T	IT	Anchorage	9.0		Y	117,876	0	0	37,249	155,125	77,563
30-1196	Professor	FT	T	IT	Anchorage	9.0		Y	79,873	0	0	25,240	105,113	52,557
30-1197	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,308	0	0	21,269	88,577	88,577
30-1198	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	135,882	0	0	42,259	178,141	178,141
30-1199	Associate Professor	FT	T	IT	Anchorage	9.0		Y	116,813	0	0	36,913	153,726	153,726
30-1200	Associate Professor	FT	T	IT	Anchorage	9.0		Y	64,378	0	0	20,343	84,721	84,721
30-1204	Professor	FT	N	XX	Anchorage	12.0		Y	124,384	0	0	38,683	163,067	163,067
30-1205	Professor	FT	T	IT	Anchorage	9.0		Y	105,490	0	0	33,335	138,825	138,825
30-1206	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,269	0	0	21,889	91,158	91,158
30-1207	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,035	0	0	21,183	88,218	88,218
30-1209	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,889	0	0	18,293	76,182	76,182
30-1211	Professor	FT	T	IT	Anchorage	9.0		Y	94,257	0	0	29,785	124,042	62,021
30-1213	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	64,275	0	0	29,374	93,649	46,825
30-1214	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,997	0	0	18,959	78,956	78,956
30-1215	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	64,275	0	0	29,374	93,649	46,825

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1216	Professor	FT	K	AA	Anchorage	9.0		Y	73,271	0	0	27,916	101,187	50,594
30-1217	Professor	FT	T	IT	Anchorage	9.0		Y	140,360	0	0	44,354	184,714	92,357
30-1219	Associate Professor	FT	T	IT	Anchorage	9.0		Y	57,340	0	0	18,119	75,459	75,459
30-1220	Professor	FT	T	IT	Anchorage	9.0		Y	83,366	0	0	26,344	109,710	54,855
30-1221	Professor	FT	T	IT	Anchorage	9.0		Y	93,446	0	0	29,529	122,975	61,488
30-1223	Associate Professor	FT	K	AA	Anchorage	9.0		Y	85,950	0	0	32,747	118,697	118,697
30-1224	Associate Professor	FT	T	IT	Anchorage	9.0		Y	121,761	0	0	38,476	160,237	160,237
30-1225	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	159,144	0	0	49,494	208,638	208,638
30-1226	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,637	0	0	27,711	88,348	44,174
30-1227	Professor	FT	T	IT	Anchorage	9.0		Y	105,980	0	0	33,490	139,470	69,735
30-1228	Analyst	FT	X	XX	Anchorage	12.0		Y	44,627	0	0	20,395	65,022	32,511
30-1229	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	72,537	0	0	33,149	105,686	52,843
30-1230	Professor	FT	T	IT	Anchorage	9.0		Y	156,798	0	0	49,548	206,346	103,173
30-1231	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	30,711
30-1232	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	70,889	0	0	32,396	103,285	51,643
30-1234	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,396	0	0	22,561	93,957	93,957
30-1235	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,713	0	0	15,709	65,422	32,711
30-1236	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,885	0	0	23,348	97,233	48,617
30-1237	Professor	FT	T	IT	Anchorage	9.0		Y	116,397	0	0	36,781	153,178	76,589
30-1238	Professor	FT	T	IT	Anchorage	9.0		Y	88,553	0	0	27,983	116,536	116,536
30-1241	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,561	0	0	17,873	74,434	74,434
30-1242	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,912	107,912	53,956
30-1243	Professor	FT	T	IT	Anchorage	9.0		Y	121,838	0	0	38,501	160,339	80,170
30-1244	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	93,955	0	0	29,220	123,175	61,588
30-1245	Professor	FT	K	AA	Anchorage	9.0		Y	96,181	0	0	36,645	132,826	66,413
30-1246	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,999	0	0	26,289	95,288	95,288
30-1247	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,067	0	0	18,981	79,048	79,048
30-1248	Professor	FT	T	IT	Anchorage	9.0		Y	82,671	0	0	26,124	108,795	108,795
30-1249	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,675	0	0	21,701	90,376	90,376
30-1250	Professor	FT	T	IT	Anchorage	9.0		Y	71,396	0	0	22,561	93,957	93,957
30-1251	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,365	0	0	20,971	87,336	87,336
30-1252	Professor	FT	T	IT	Anchorage	9.0		Y	75,047	0	0	23,715	98,762	98,762
30-1253	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	150,860	0	0	46,917	197,777	197,777
30-1254	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	48,030	0	0	15,177	63,207	63,207
30-1255	Professor	FT	T	IT	Anchorage	9.0		Y	88,706	0	0	28,031	116,737	116,737
30-1256	Professor	FT	K	AA	Anchorage	9.0		Y	76,653	0	0	29,205	105,858	105,858
30-1257	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,273	0	0	19,678	81,951	81,951
30-1258	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,008	0	0	23,071	96,079	96,079
30-1259	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	47,489	0	0	18,093	65,582	65,582

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1260	Associate Dean/Faculty	FT	N	XX	Anchorage	12.0		Y	95,843	0	0	29,807	125,650	125,650
30-1261	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,019	0	0	23,074	96,093	96,093
30-1262	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,918	0	0	21,146	88,064	88,064
30-1263	Associate Professor	FT	T	IT	Anchorage	12.0		Y	77,240	0	0	24,408	101,648	101,648
30-1265	Instructor	FT	K	AA	Anchorage	9.0		Y	54,394	0	0	20,724	75,118	75,118
30-1266	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	35,853	0	0	20,400	56,253	56,253
30-1267	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,710	0	0	22,369	81,079	81,079
30-1268	IS Consultant 1	FT	C	XX	Anchorage	12.0		Y	20,023	0	0	11,393	31,416	31,416
30-1270	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	51,718	0	0	16,343	68,061	68,061
30-1271	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	46,831	0	0	26,647	73,478	73,478
30-1272	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,629	0	0	17,263	71,892	71,892
30-1273	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	66,309	0	0	30,303	96,612	96,612
30-1274	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	26,680	0	0	15,181	41,861	41,861
30-1275	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,738	0	0	19,766	54,504	54,504
30-1276	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	38,890	0	0	22,128	61,018	61,018
30-1277	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	29,955	0	0	17,044	46,999	46,999
30-1278	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	57,704	0	0	26,371	84,075	84,075
30-1279	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	60,228	0	0	27,524	87,752	87,752
30-1280	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	55,435	0	0	31,543	86,978	86,978
30-1281	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,775	0	0	27,727	100,502	100,502
30-1283	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	49,207	0	0	22,488	71,695	71,695
30-1284	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,163	0	0	20,592	85,755	85,755
30-1288	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,202	0	0	20,920	87,122	87,122
30-1290	Associate Professor	FT	K	AA	Anchorage	9.0		Y	68,742	0	0	26,191	94,933	94,933
30-1292	Associate Professor	FT	T	IT	Anchorage	9.0		Y	73,278	0	0	23,156	96,434	96,434
30-1293	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,905	0	0	21,774	90,679	90,679
30-1294	Professor	FT	T	IT	Anchorage	9.0		Y	63,036	0	0	19,919	82,955	82,955
30-1295	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,640	0	0	15,686	65,326	65,326
30-1296	Professor	FT	K	AA	Anchorage	9.0		Y	67,833	0	0	25,844	93,677	93,677
30-1297	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,738	0	0	19,766	54,504	54,504
30-1298	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,207	0	0	27,999	77,206	77,206
30-1300	Professor	FT	T	IT	Anchorage	9.0		Y	87,254	0	0	27,572	114,826	114,826
30-1303	Professor	FT	K	AA	Anchorage	9.0		Y	77,465	0	0	29,514	106,979	106,979
30-1304	Instructor	FT	T	IT	Anchorage	9.0		Y	51,813	0	0	16,373	68,186	68,186
30-1305	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,976	0	0	20,216	84,192	84,192
30-1307	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	42,394	0	0	13,397	55,791	55,791
30-1308	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,711	0	0	18,237	75,948	75,948
30-1310	Associate Professor	FT	T	IT	Anchorage	9.0		Y	65,784	0	0	20,788	86,572	86,572

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1311	Professor	FT	K	AA	Anchorage	9.0		Y	75,347	0	0	28,707	104,054	104,054
30-1312	Professor	FT	T	IT	Anchorage	9.0		Y	94,541	0	0	29,875	124,416	124,416
30-1313	Professor	FT	T	IT	Anchorage	9.0		Y	73,885	0	0	23,348	97,233	97,233
30-1314	Professor	FT	T	IT	Anchorage	9.0		Y	102,112	0	0	32,267	134,379	134,379
30-1315	Associate Professor	FT	T	IT	Anchorage	9.0		Y	55,709	0	0	17,604	73,313	73,313
30-1316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,875	0	0	24,293	101,168	101,168
30-1317	Admin Specialist 3	FT	X	XX	Anchorage	9.0		Y	51,219	0	0	23,407	74,626	74,626
30-1318	Associate Professor	FT	T	IT	Anchorage	9.0		Y	69,870	0	0	22,079	91,949	91,949
30-1319	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,863	0	0	18,917	78,780	78,780
30-1320	Associate Professor	FT	T	IT	Anchorage	9.0		Y	88,501	0	0	27,966	116,467	116,467
30-1321	Associate Professor	FT	T	IT	Anchorage	9.0		Y	91,907	0	0	29,043	120,950	120,950
30-1322	Professor	FT	K	AA	Anchorage	9.0		Y	75,476	0	0	28,756	104,232	104,232
30-1323	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	60,828	0	0	23,175	84,003	84,003
30-1325	Professor	FT	N	XX	Anchorage	12.0		Y	126,504	0	0	39,343	165,847	165,847
30-1326	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	107,444	0	0	33,415	140,859	140,859
30-1327	Admin Specialist 1 (Exempt)	FT	X	XX	Anchorage	12.0		Y	45,440	0	0	20,766	66,206	66,206
30-1328	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	56,549	0	0	32,176	88,725	88,725
30-1329	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,808	0	0	20,375	56,183	56,183
30-1330	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	65,645	0	0	37,352	102,997	102,997
30-1331	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,556	0	0	29,904	82,460	82,460
30-1332	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	49,470	0	0	15,633	65,103	65,103
30-1333	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	64,275	0	0	29,374	93,649	93,649
30-1334	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,949	0	0	22,736	94,685	94,685
30-1335	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	38,013	0	0	21,629	59,642	59,642
30-1336	Admin Generalist 4	PT	C	XX	Anchorage	12.0		Y	34,080	0	0	19,392	53,472	53,472
30-1337	Associate Professor	FT	T	IT	Anchorage	9.0		Y	116,575	0	0	36,838	153,413	153,413
30-1338	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	32,431	0	0	18,453	50,884	50,884
30-1339	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	70,397	0	0	32,171	102,568	102,568
30-1340	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	27,514	0	0	15,655	43,169	43,169
30-1341	Associate Professor	FT	K	AA	Anchorage	9.0		Y	67,701	0	0	25,794	93,495	93,495
30-1342	Director (Academic)	PT	N	XX	Anchorage	12.0		Y	126,809	0	0	39,438	166,247	166,247
30-1343	Associate Professor	FT	K	AA	Anchorage	9.0		Y	78,179	0	0	29,786	107,965	107,965
30-1344	Environmental Health/Safety 2	FT	X	XX	Anchorage	12.0		Y	47,752	0	0	21,823	69,575	69,575
30-1345	Associate Professor	PT	K	AA	Anchorage	9.0		Y	52,698	0	0	20,078	72,776	72,776
30-1346	Professor	FT	K	AA	Anchorage	9.0		Y	89,891	0	0	34,248	124,139	124,139
30-1347	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	34,056	0	0	10,591	44,647	44,647

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1348	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,573	0	0	21,353	88,926	88,926
30-1349	Professor	FT	T	IT	Anchorage	9.0		Y	80,721	0	0	25,508	106,229	106,229
30-1350	Associate Professor	FT	K	AA	Anchorage	9.0		Y	86,291	0	0	32,877	119,168	119,168
30-1351	Professor	FT	K	AA	Anchorage	9.0		Y	76,702	0	0	29,223	105,925	105,925
30-1352	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	71,809	0	0	32,817	104,626	104,626
30-1353	Associate Professor	FT	K	AA	Anchorage	9.0		Y	83,152	0	0	31,681	114,833	114,833
30-1354	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,664	0	0	24,845	68,509	68,509
30-1355	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,248	0	0	19,986	83,234	83,234
30-1356	Professor	FT	T	IT	Anchorage	9.0		Y	57,075	0	0	18,036	75,111	75,111
30-1357	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,728	0	0	24,881	68,609	68,609
30-1358	Professor	FT	T	IT	Anchorage	9.0		Y	82,275	0	0	25,999	108,274	108,274
30-1360	Associate Professor	FT	T	IT	Anchorage	9.0		Y	68,904	0	0	21,774	90,678	90,678
30-1361	Professor	FT	T	IT	Anchorage	9.0		Y	90,002	0	0	28,441	118,443	118,443
30-1362	Professor	FT	K	AA	Anchorage	9.0		Y	75,438	0	0	28,742	104,180	104,180
30-1363	Professor	FT	T	IT	Anchorage	9.0		Y	78,693	0	0	24,867	103,560	103,560
30-1364	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	68,320	0	0	31,222	99,542	99,542
30-1365	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	30,166	0	0	9,532	39,698	39,698
30-1366	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	139,055	0	0	43,246	182,301	182,301
30-1368	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	65,645	0	0	30,000	95,645	95,645
30-1369	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	52,760	0	0	30,020	82,780	82,780
30-1370	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	64,382	0	0	29,423	93,805	93,805
30-1371	Associate Professor	FT	T	IT	Anchorage	9.0		Y	66,365	0	0	20,971	87,336	87,336
30-1372	Professor	FT	T	IT	Anchorage	9.0		Y	85,009	0	0	26,863	111,872	111,872
30-1373	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	50,698	0	0	19,316	70,014	70,014
30-1374	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	71,609	0	0	22,628	94,237	94,237
30-1375	Administrative Clerk	FT	C	XX	Soldotna	12.0		Y	100	0	0	57	157	157
30-1376	Professor	FT	K	AA	Anchorage	9.0		Y	108,445	0	0	41,318	149,763	149,763
30-1377	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,329	0	0	23,747	86,076	86,076
30-1378	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	103,764	0	0	32,271	136,035	136,035
30-1379	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	54,773	0	0	20,869	75,642	75,642
30-1380	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,330	0	0	27,500	75,830	75,830
30-1381	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	55,154	0	0	31,383	86,537	86,537
30-1382	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	40,859	0	0	18,673	59,532	59,532
30-1383	Professor	FT	K	AA	Anchorage	9.0		Y	85,876	0	0	32,719	118,595	118,595
30-1384	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	66,130	0	0	25,196	91,326	91,326
30-1385	Associate Professor	FT	K	AA	Anchorage	9.0		Y	65,011	0	0	24,769	89,780	89,780
30-1386	Associate Professor	FT	K	AA	Anchorage	9.0		Y	68,340	0	0	26,038	94,378	94,378
30-1387	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	50,705	0	0	23,172	73,877	73,877

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1388	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	75,538	0	0	28,780	104,318	104,318
30-1389	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,000	0	0	21,336	77,336	77,336
30-1390	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	76,416	0	0	24,147	100,563	100,563
30-1391	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,713	0	0	22,370	81,083	81,083
30-1392	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,692	0	0	18,231	75,923	75,923
30-1393	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,424	0	0	23,784	86,208	86,208
30-1394	Professor	FT	K	AA	Anchorage	9.0		Y	95,862	0	0	36,523	132,385	132,385
30-1395	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,125	0	0	27,532	114,657	114,657
30-1396	Associate Professor	FT	T	IT	Anchorage	9.0		Y	106,535	0	0	33,665	140,200	140,200
30-1397	Professor	FT	N	XX	Anchorage	9.0		Y	98,211	0	0	30,544	128,755	128,755
30-1398	Professor	FT	T	IT	Anchorage	9.0		Y	130,700	0	0	41,301	172,001	172,001
30-1399	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,515	0	0	24,199	87,714	87,714
30-1400	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,000	0	0	20,540	85,540	85,540
30-1401	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,104	0	0	20,257	84,361	84,361
30-1402	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,776	0	0	18,889	78,665	78,665
30-1403	Associate Professor	FT	T	IT	Anchorage	9.0		Y	115,237	0	0	36,415	151,652	151,652
30-1404	Associate Professor	FT	T	IT	Anchorage	9.0		Y	105,063	0	0	33,200	138,263	138,263
30-1405	Research Professional 2	PT	X	XX	Anchorage	12.0		Y	45,477	0	0	20,783	66,260	66,260
30-1406	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,508	0	0	21,333	88,841	88,841
30-1407	Professor	FT	T	IT	Anchorage	9.0		Y	142,018	0	0	44,878	186,896	186,896
30-1409	Professor	FT	T	IT	Anchorage	9.0		Y	114,532	0	0	36,192	150,724	150,724
30-1410	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	95,996	0	0	29,855	125,851	125,851
30-1411	Professor	FT	K	AA	Anchorage	9.0		Y	69,583	0	0	26,511	96,094	96,094
30-1412	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	49,699	0	0	28,279	77,978	77,978
30-1413	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	59,716	0	0	33,978	93,694	93,694
30-1414	Professor	FT	K	AA	Anchorage	9.0		Y	95,011	0	0	36,199	131,210	131,210
30-1415	Associate Professor	FT	K	AA	Anchorage	9.0		Y	67,118	0	0	25,572	92,690	92,690
30-1416	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,502	0	0	26,480	95,982	95,982
30-1417	Instructor	FT	T	IT	Anchorage	9.0		Y	54,770	0	0	17,307	72,077	72,077
30-1418	Professor	FT	T	IT	Anchorage	9.0		Y	55,337	0	0	17,486	72,823	72,823
30-1419	Instructor	FT	K	AA	Anchorage	9.0		Y	53,446	0	0	20,363	73,809	73,809
30-1420	Associate Professor	FT	K	AA	Anchorage	9.0		Y	84,221	0	0	32,088	116,309	116,309
30-1421	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,879	0	0	20,984	57,863	57,863
30-1422	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	59,998	0	0	22,859	82,857	82,857
30-1423	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	57,400	0	0	18,138	75,538	75,538
30-1424	Professor	FT	K	AA	Anchorage	9.0		Y	84,600	0	0	32,233	116,833	116,833
30-1425	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,111	0	0	24,807	89,918	89,918
30-1426	Research Technician 3	PT	C	XX	Anchorage	12.0		Y	39,168	0	0	22,287	61,455	61,455
30-1427	Instructor	FT	K	AA	Anchorage	9.0		Y	54,370	0	0	20,715	75,085	75,085

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1428	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-1429	Research Technician 1	FT	C	XX	Anchorage	12.0		Y	29,136	0	0	16,578	45,714	45,714
30-1430	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	71,241	0	0	27,143	98,384	98,384
30-1432	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,016	0	0	25,533	92,549	92,549
30-1433	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,497	0	0	26,478	95,975	95,975
30-1434	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	57,704	0	0	26,371	84,075	84,075
30-1435	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-1436	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,013	0	0	21,629	59,642	59,642
30-1437	Professor	FT	K	AA	Anchorage	9.0		Y	111,613	0	0	42,525	154,138	154,138
30-1438	Associate Professor	FT	T	IT	Anchorage	9.0		Y	112,557	0	0	35,568	148,125	148,125
30-1439	Asst Professor	FT	T	IT	Anchorage	9.0		Y	74,378	0	0	23,503	97,881	97,881
30-1441	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,675	0	0	27,073	112,748	112,748
30-1442	Professor	FT	K	AA	Anchorage	9.0		Y	78,675	0	0	29,975	108,650	108,650
30-1443	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	44,348	0	0	20,267	64,615	64,615
30-1444	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	49,699	0	0	28,279	77,978	77,978
30-1445	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,078	0	0	25,938	94,016	94,016
30-1446	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,526	0	0	18,494	77,020	77,020
30-1447	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	49,207	0	0	27,999	77,206	77,206
30-1448	Associate Professor	FT	K	AA	Anchorage	9.0		Y	81,592	0	0	31,087	112,679	112,679
30-1449	Instructor	FT	N	XX	Anchorage	12.0		Y	84,134	0	0	26,166	110,300	110,300
30-1450	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	45,889	0	0	26,111	72,000	72,000
30-1451	Research Technician 2	FT	C	XX	Anchorage	12.0		Y	42,808	0	0	24,358	67,166	67,166
30-1452	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,929	0	0	19,306	53,235	53,235
30-1453	Professor	FT	K	AA	Anchorage	9.0		Y	76,987	0	0	29,332	106,319	106,319
30-1454	Associate Professor	FT	K	AA	Anchorage	9.0		Y	71,939	0	0	27,409	99,348	99,348
30-1455	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	90,953	0	0	28,286	119,239	119,239
30-1456	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	63,500	0	0	24,194	87,694	87,694
30-1457	Professor	FT	T	IT	Anchorage	9.0		Y	123,821	0	0	39,127	162,948	162,948
30-1458	Associate Professor	FT	T	IT	Anchorage	9.0		Y	112,140	0	0	35,436	147,576	147,576
30-1459	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	129,951	0	0	41,065	171,016	171,016
30-1460	Associate Professor	FT	T	IT	Anchorage	9.0		Y	59,105	0	0	18,677	77,782	77,782
30-1461	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,578	0	0	20,813	57,391	57,391
30-1462	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	70,288	0	0	22,211	92,499	92,499
30-1463	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	44,562	0	0	25,356	69,918	69,918
30-1464	Professor	FT	K	AA	Anchorage	9.0		Y	80,215	0	0	30,562	110,777	110,777
30-1465	Training & Development 4	FT	X	XX	Anchorage	12.0		Y	47,944	0	0	21,910	69,854	69,854
30-1466	Associate Professor	FT	K	AA	Anchorage	9.0		Y	78,315	0	0	29,838	108,153	108,153
30-1467	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,375	0	0	17,815	74,190	74,190

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1468	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,000	0	0	24,765	89,765	89,765
30-1469	Professor	FT	T	IT	Anchorage	9.0		Y	89,944	0	0	28,422	118,366	118,366
30-1470	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	67,636	0	0	30,910	98,546	98,546
30-1472	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-1473	Instructional Designer 2	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-1474	Training & Development 3	FT	C	XX	Anchorage	12.0		Y	22,126	0	0	12,590	34,716	34,716
30-1475	Assistant Professor	FT	K	AA	Soldotna	9.0		Y	61,000	0	0	23,241	84,241	84,241
30-1476	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	48,000	0	0	18,288	66,288	66,288
30-1477	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	51,500	0	0	19,622	71,122	71,122
30-1479	Instructor	FT	K	AA	Anchorage	9.0		Y	68,212	0	0	25,989	94,201	94,201
30-1480	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,863	0	0	19,837	54,700	54,700
30-1481	Professor	FT	K	AA	Anchorage	9.0		Y	86,799	0	0	33,070	119,869	119,869
30-1482	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,820	0	0	20,167	83,987	83,987
30-1484	Associate Professor	FT	T	IT	Anchorage	9.0		Y	99,479	0	0	31,435	130,914	130,914
30-1485	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,188	0	0	26,919	112,107	112,107
30-1486	Vice-Provost	FT	X	XX	Anchorage	9.0		Y	134,437	0	0	61,438	195,875	195,875
30-1488	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	29,355	0	0	11,184	40,539	40,539
30-1490	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	48,244	0	0	27,451	75,695	75,695
30-1492	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	102,078	0	0	32,257	134,335	134,335
30-1494	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-1496	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	111,821	0	0	35,335	147,156	147,156
30-1498	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,912	107,912	107,912
30-1500	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,912	107,912	107,912
30-1502	Student Svcs Professional 4	FT	X	XX	Anchorage	9.0		Y	62,349	0	0	28,493	90,842	90,842
30-1504	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	44,562	0	0	25,356	69,918	69,918
30-1505	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	13,077	0	0	4,132	17,209	17,209
30-1506	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	38,976	0	0	12,316	51,292	51,292
30-1507	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-1508	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,748	0	0	18,634	51,382	51,382
30-1509	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	65,000	0	0	20,540	85,540	85,540
30-1510	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-1512	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	41,082	0	0	18,774	59,856	59,856
30-1514	Student Svcs Professional 1	FT	C	XX	Joint Base Elmendorf - Richardson	12.0		Y	49,699	0	0	28,279	77,978	77,978
30-1515	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	59,438	0	0	33,820	93,258	93,258
30-1516	Student Svcs Professional 2	FT	C	XX	Anchorage	10.0		Y	57,126	0	0	32,505	89,631	89,631
30-1517	Research Technician 4	FT	C	XX	Anchorage	10.0		Y	43,664	0	0	24,845	68,509	68,509
30-1518	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1519	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,985	0	0	21,483	89,468	89,468
30-1520	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	41,973	0	0	19,182	61,155	61,155
30-1521	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	36,686	0	0	20,874	57,560	57,560
30-1522	Instructor	FT	T	IT	Anchorage	9.0		Y	22,629	0	0	7,151	29,780	29,780
30-1523	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,612	0	0	21,681	90,293	81,264
30-1524	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	37,147	0	0	11,738	48,885	48,885
30-1525	Associate Professor	FT	T	IT	Anchorage	9.0		Y	83,234	0	0	26,302	109,536	109,536
30-1536	Associate Professor	FT	K	AA	Anchorage	9.0		Y	62,710	0	0	23,893	86,603	86,603
30-1538	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-1540	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	97,072	0	0	30,189	127,261	127,261
30-1542	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	57,083	0	0	26,087	83,170	83,170
30-1544	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,738	0	0	19,766	54,504	54,504
30-1552	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	43,664	0	0	24,845	68,509	68,509
30-1554	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	52,225	0	0	29,716	81,941	81,941
30-1556	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	65,000	0	0	20,540	85,540	85,540
30-1558	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	64,917	0	0	36,938	101,855	101,855
30-1560	Professor	FT	T	IT	Anchorage	9.0		Y	76,091	0	0	24,045	100,136	100,136
30-1566	Associate Professor	FT	T	IT	Anchorage	9.0		Y	51,644	0	0	16,320	67,964	67,964
30-1568	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,582	0	0	20,408	84,990	84,990
30-1570	Associate Professor	FT	T	IT	Anchorage	9.0		Y	78,199	0	0	24,711	102,910	102,910
30-1574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	107,884	0	0	34,091	141,975	141,975
30-1576	Associate Professor	FT	K	AA	Anchorage	9.0		Y	73,470	0	0	27,992	101,462	101,462
30-1578	Assistant Professor	FT	K	AA	Anchorage	12.0		Y	74,461	0	0	28,370	102,831	102,831
30-1580	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	68,209	0	0	25,988	94,197	94,197
30-1582	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	37,762	0	0	11,933	49,695	49,695
30-1583	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	72,537	0	0	33,149	105,686	105,686
30-1586	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,000	0	0	23,622	85,622	85,622
30-1588	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	22,566	0	0	12,840	35,406	35,406
30-1590	Professor	FT	T	IT	Anchorage	9.0		Y	77,855	0	0	24,602	102,457	102,457
30-1592	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	48,715	0	0	27,719	76,434	76,434
30-1594	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-1596	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	71,564	0	0	27,266	98,830	98,830
30-1598	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,153	0	0	24,823	89,976	89,976
30-1600	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	54,900	0	0	31,238	86,138	86,138
30-1602	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	59,000	0	0	22,479	81,479	81,479
30-1604	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	57,680	0	0	21,976	79,656	79,656
30-1606	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	69,053	0	0	26,309	95,362	95,362
30-1608	Associate Professor	FT	K	AA	Anchorage	12.0		Y	77,705	0	0	29,606	107,311	107,311

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1610	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,023	0	0	25,536	92,559	92,559
30-1612	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	76,522	0	0	29,155	105,677	105,677
30-1614	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,357	0	0	23,377	84,734	84,734
30-1616	Professor	FT	N	XX	Anchorage	12.0		Y	103,882	0	0	32,307	136,189	136,189
30-1618	Associate Professor	FT	T	IT	Anchorage	9.0		Y	113,376	0	0	35,827	149,203	149,203
30-1620	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	101,307	0	0	32,013	133,320	133,320
30-1622	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	58,425	0	0	18,462	76,887	76,887
30-1624	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,116	0	0	19,945	83,061	83,061
30-1626	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,631	0	0	20,423	85,054	85,054
30-1628	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	83,288	0	0	31,733	115,021	115,021
30-1630	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,000	0	0	21,336	77,336	77,336
30-1632	Associate Professor	FT	K	AA	Anchorage	9.0		Y	59,000	0	0	22,479	81,479	81,479
30-1634	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	90,681	0	0	28,655	119,336	119,336
30-1636	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,481	0	0	26,472	95,953	95,953
30-1638	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,346	0	0	23,754	86,100	86,100
30-1640	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	62,785	0	0	23,921	86,706	17,341
30-1642	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	70,015	0	0	26,676	96,691	19,338
30-1644	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,138	0	0	23,408	64,546	32,273
30-1646	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	65,005	0	0	24,767	89,772	89,772
30-1648	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-1650	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	37,896	0	0	21,563	59,459	59,459
30-1652	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	59,420	0	0	22,639	82,059	82,059
30-1654	Associate Professor	FT	K	AA	Anchorage	9.0		Y	69,236	0	0	26,379	95,615	95,615
30-1656	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	38,013	0	0	21,629	59,642	29,821
30-1658	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,365	0	0	20,971	87,336	43,668
30-1660	Associate Professor	FT	T	IT	Anchorage	9.0		Y	76,786	0	0	24,264	101,050	101,050
30-1662	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	54,866	0	0	17,338	72,204	72,204
30-1664	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	59,007	0	0	18,646	77,653	77,653
30-1666	Associate Professor	FT	T	IT	Anchorage	9.0		Y	63,756	0	0	20,147	83,903	83,903
30-1668	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	49,699	0	0	22,712	72,411	72,411
30-1670	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,012	0	0	19,280	80,292	80,292
30-1672	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-1674	Instructional Designer 4	FT	X	XX	Anchorage	12.0		Y	66,309	0	0	30,303	96,612	96,612
30-1676	Associate Professor	FT	K	AA	Anchorage	9.0		Y	62,500	0	0	23,813	86,313	86,313
30-1678	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,500	0	0	23,432	84,932	84,932
30-1680	Associate Professor	FT	K	AA	Anchorage	9.0		Y	33,815	0	0	12,884	46,699	46,699
30-1682	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,653	0	0	20,114	83,767	83,767
30-1684	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	164,396	0	0	51,127	215,523	215,523

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1686	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	92,250	0	0	29,151	121,401	121,401
30-1688	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	87,125	0	0	27,532	114,657	114,657
30-1690	Associate Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	38	138	138
30-1692	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	123,000	0	0	38,868	161,868	161,868
30-1694	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	63,837	0	0	20,172	84,009	84,009
30-1696	Associate Professor	FT	K	AA	Anchorage	9.0		Y	100	0	0	38	138	138
30-1697	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	95,272	0	0	30,106	125,378	125,378
30-1698	Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-1699	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-1700	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	52,246	0	0	23,876	76,122	76,122
30-1701	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	71,810	0	0	32,817	104,627	104,627
30-1702	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-1703	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	23,822	0	0	13,555	37,377	37,377
30-1704	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	73,982	0	0	42,096	116,078	116,078
30-1705	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	67,164	0	0	25,589	92,753	92,753
30-1706	Professor	FT	T	IT	Anchorage	9.0		Y	96,065	0	0	30,357	126,422	126,422
30-1707	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	87,930	0	0	27,346	115,276	115,276
30-1708	Associate Professor	FT	T	IT	Anchorage	9.0		Y	37,925	0	0	11,984	49,909	49,909
30-1709	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-1710	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-1711	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-1712	Administrative Professional 1	FT	X	XX	Anchorage	12.0		Y	58,839	0	0	26,889	85,728	85,728
30-1713	Associate Professor	FT	T	IT	Anchorage	9.0		Y	84,057	0	0	26,562	110,619	110,619
30-1714	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	84,057	0	0	26,562	110,619	110,619
30-1715	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,912	107,912	107,912
30-1716	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,037	0	0	27,437	87,474	87,474
30-1717	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	29,643	0	0	11,294	40,937	40,937
30-1718	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	61,674	0	0	23,498	85,172	85,172
30-1719	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	58,220	0	0	22,182	80,402	80,402
30-1720	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	62,592	0	0	19,779	82,371	82,371
30-1721	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,950	0	0	20,840	86,790	86,790
30-1722	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-1723	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
30-1724	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
30-1725	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-1726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-1727	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-1728	Instructor	FT	T	IT	Anchorage	9.0		Y	50,195	0	0	15,862	66,057	66,057
30-1729	Instructor	FT	T	IT	Anchorage	9.0		Y	45,194	0	0	14,281	59,475	59,475
30-1730	Student Svcs Professional 2	PT	C	XX	Anchorage	12.0		Y	46,831	0	0	26,647	73,478	73,478
30-1731	Instructor	FT	T	IT	Anchorage	9.0		Y	62,024	0	0	19,600	81,624	81,624
30-1732	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-1733	Instructor	FT	K	AA	Anchorage	9.0		Y	65,009	0	0	24,768	89,777	89,777
30-1734	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-1735	Instructor	FT	K	AA	Anchorage	9.0		Y	56,537	0	0	21,541	78,078	78,078
30-1736	Fiscal Professional 1	PT	C	XX	Anchorage	12.0		Y	20,502	0	0	11,666	32,168	32,168
30-1738	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-1739	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,808	0	0	19,531	81,339	81,339
30-1740	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-1741	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,253	0	0	16,512	68,765	61,889
30-1742	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-1743	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,273	0	0	16,518	68,791	61,912
30-1744	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-1746	Administrative Management 4	PT	X	XX	Anchorage	12.0		Y	83,817	0	0	38,304	122,121	122,121
30-1748	Fiscal Professional 3	PT	X	XX	Anchorage	12.0		Y	55,457	0	0	25,344	80,801	80,801
30-1749	Faculty-Honors Pgm	FT	T	IT	Anchorage	9.0		N	100	0	0	31	131	131
30-1750	Faculty-Honors Pgm	FT	T	IT	Anchorage	9.0		N	100	0	0	31	131	131
30-1751	Instructor	FT	T	IT	Anchorage	9.0		Y	39,516	0	0	12,487	52,003	52,003
30-1752	Instructor	FT	K	AA	Anchorage	9.0		Y	50,302	0	0	19,165	69,467	69,467
30-1753	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-1754	Instructor	FT	K	AA	Anchorage	9.0		Y	48,857	0	0	18,615	67,472	67,472
30-1755	faculty-Honors Pgm	FT	T	IT	Anchorage	9.0		N	100	0	0	31	131	131
30-1756	Instructor	FT	T	IT	Anchorage	9.0		Y	49,207	0	0	15,549	64,756	64,756
30-1758	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,375	0	0	17,815	74,190	74,190
30-1760	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	52,357	0	0	16,545	68,902	68,902
30-1762	Instructor	FT	T	IT	Anchorage	9.0		Y	52,379	0	0	16,552	68,931	68,931
30-1764	Instructor	FT	T	IT	Anchorage	9.0		Y	39,851	0	0	12,593	52,444	52,444
30-1766	Instructor	FT	T	IT	Anchorage	9.0		Y	46,542	0	0	14,707	61,249	61,249
30-1768	Instructor	FT	T	IT	Anchorage	9.0		Y	52,104	0	0	16,465	68,569	68,569
30-1770	Instructor	FT	T	IT	Anchorage	9.0		Y	60,915	0	0	19,249	80,164	80,164
30-1772	Instructor	FT	T	IT	Anchorage	9.0		Y	60,915	0	0	19,249	80,164	80,164
30-1774	Instructor	FT	K	AA	Anchorage	9.0		Y	48,285	0	0	18,397	66,682	66,682
30-1776	Instructor	FT	T	IT	Anchorage	9.0		Y	61,398	0	0	19,402	80,800	72,720
30-1778	Associate Professor	FT	T	IT	Anchorage	9.0		Y	60,248	0	0	19,038	79,286	79,286

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-2005	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,732	0	0	19,194	52,926	52,926
30-2030	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,113	0	0	25,100	69,213	69,213
30-2125	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	95,365	0	0	29,659	125,024	125,024
30-2140	Professor	FT	T	IT	Anchorage	9.0		Y	125,441	0	0	39,639	165,080	165,080
30-2165	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	52,760	0	0	24,111	76,871	
30-2190	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	110,867	0	0	34,480	145,347	
30-2227	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	39,570	0	0	22,515	62,085	62,085
30-3002	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-3006	Communications Specialist 4	FT	X	XX	Anchorage	12.0		Y	70,397	0	0	32,171	102,568	102,568
30-3015	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	81,741	0	0	37,356	119,097	119,097
30-3020	Professor	FT	N	XX	Anchorage	12.0		Y	60,000	0	0	18,660	78,660	78,660
30-3025	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	112,839	0	0	35,093	147,932	147,932
30-3045	Associate Professor	FT	T	IT	Anchorage	9.0		Y	20,123	0	0	6,359	26,482	23,834
30-3052	Professor	FT	T	IT	Anchorage	9.0		Y	85,103	0	0	26,893	111,996	111,996
30-3075	Research Professional 3	FT	X	XX	Anchorage	12.0		Y	62,349	0	0	28,493	90,842	90,842
30-3080	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	57,105	0	0	26,097	83,202	74,882
30-3085	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	80,927	0	0	36,984	117,911	106,120
30-3091	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	73,264	0	0	33,482	106,746	98,206
30-3095	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	81,740	0	0	37,355	119,095	119,095
30-3101	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	56,548	0	0	25,842	82,390	70,032
30-3105	Research Associate	FT	X	XX	Anchorage	12.0		Y	57,105	0	0	26,097	83,202	74,882
30-3110	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	65,646	0	0	37,353	102,999	92,699
30-3125	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-3130	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	101,735	0	0	32,148	133,883	133,883
30-3135	Admin Generalist 2	PT	C	XX	Anchorage	12.0		Y	21,406	0	0	12,180	33,586	33,586
30-3145	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,149	0	0	28,171	117,320	117,320
30-3165	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	21,134	0	0	9,658	30,792	30,792
30-3192	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	57,126	0	0	32,505	89,631	89,631
30-3193	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	171,432	0	0	53,315	224,747	224,747
30-3210	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	173,801	0	0	54,052	227,853	227,853
30-3212	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	139,841	0	0	43,491	183,332	183,332
30-3213	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,808	0	0	20,375	56,183	56,183
30-3215	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	99,938	0	0	31,580	131,518	131,518
30-3222	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	51,220	0	0	29,144	80,364	80,364
30-3226	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	58,839	0	0	26,889	85,728	85,728

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-3227	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,595	0	0	25,784	107,379	107,379
30-3228	Research Professional 5	FT	X	XX	Anchorage	12.0		Y	94,904	0	0	43,371	138,275	138,275
30-3229	Research Associate	FT	X	XX	Anchorage	12.0		Y	31,174	0	0	14,247	45,421	45,421
30-3230	Associate Professor	FT	T	IT	Anchorage	9.0		Y	67,319	0	0	21,273	88,592	88,592
30-3231	Research Assistant	FT	X	XX	Anchorage	12.0		Y	53,060	0	0	24,248	77,308	77,308
30-3232	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	78,230	0	0	35,751	113,981	113,981
30-3233	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	72,302	0	0	33,042	105,344	105,344
30-3234	IS Ops Technician 3	FT	C	XX	Anchorage	12.0		Y	56,549	0	0	32,176	88,725	88,725
30-3235	Fiscal Professional 2	PT	X	XX	Anchorage	12.0		Y	71,809	0	0	32,817	104,626	104,626
30-3240	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,808	0	0	20,375	56,183	56,183
30-3241	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,809	0	0	24,591	78,400	78,400
30-3242	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	71,809	0	0	32,817	104,626	104,626
30-3243	Instructional Designer 3	FT	X	XX	Anchorage	12.0		Y	61,620	0	0	28,160	89,780	89,780
30-3244	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,503	0	0	19,632	54,135	54,135
30-3245	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	41,138	0	0	23,408	64,546	64,546
30-3246	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	49,465	0	0	15,384	64,849	64,849
30-3247	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-4005	Research Associate	FT	X	XX	Anchorage	12.0		Y	26,530	0	0	12,124	38,654	32,856
30-4015	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,787	0	0	20,473	85,260	85,260
30-4030	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	53,167	0	0	24,297	77,464	65,844
30-4036	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	70,695	0	0	22,340	93,035	83,732
30-4045	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	35,445	0	0	16,198	51,643	43,897
30-4056	Research Professional 45	FT	X	XX	Anchorage	12.0		Y	14,540	0	0	6,645	21,185	18,007
30-4065	Professor	FT	T	IT	Anchorage	9.0		Y	89,912	0	0	28,412	118,324	118,324
30-4072	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,626	0	0	19,158	79,784	71,806
30-4073	Associate Professor	FT	T	IT	Anchorage	9.0		Y	74,498	0	0	23,541	98,039	83,333
30-4075	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,518	0	0	19,072	52,590	44,702
30-4105	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	47,281	0	0	26,903	74,184	63,056
30-4110	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	29,168	0	0	16,597	45,765	38,900
30-4120	Graphic Artist (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	26,776	0	0	15,236	42,012	35,710
30-4125	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	52,246	0	0	29,728	81,974	69,678
30-4130	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	17,722	0	0	10,084	27,806	23,635
30-4135	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	64,341
30-4151	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	63,098	0	0	35,903	99,001	84,151
30-4155	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-4160	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	60,636	0	0	27,711	88,347	75,095
30-4165	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	42,080	0	0	23,944	66,024	66,024
30-4170	Administrative Management	FT	X	XX	Anchorage	12.0		Y	60,637	0	0	27,711	88,348	88,348

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-4171	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	26,487	0	0	15,071	41,558	41,558
30-4172	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-4173	Coordinator (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	36,879	0	0	20,984	57,863	57,863
30-4750	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,564	0	0	23,081	63,645	63,645
30-4752	Associate Professor	FT	N	XX	Anchorage	12.0		Y	151,056	0	0	46,978	198,034	198,034
30-4753	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	25,139	0	0	14,304	39,443	39,443
30-5005	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,790	0	0	21,738	90,528	90,528
30-5010	Associate Professor	FT	T	IT	Anchorage	9.0		Y	95,933	0	0	30,315	126,248	126,248
30-5015	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	28,488	0	0	16,210	44,698	44,698
30-5025	Professor	FT	T	IT	Anchorage	9.0		Y	89,433	0	0	28,261	117,694	117,694
30-5035	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	38,414	0	0	21,858	60,272	60,272
30-5040	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	64,575	0	0	20,406	84,981	84,981
30-5060	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-5075	Library Professional 2	FT	X	XX	Anchorage	12.0		Y	45,077	0	0	20,600	65,677	65,677
30-5085	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	101,280	0	0	31,498	132,778	132,778
30-5090	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	41,138	0	0	23,408	64,546	64,546
30-5100	Library Technician 2	PT	C	XX	Anchorage	12.0		Y	32,748	0	0	18,634	51,382	51,382
30-5125	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	35,808	0	0	20,375	56,183	56,183
30-5140	Associate Professor	FT	T	IT	Anchorage	9.0		Y	44,855	0	0	14,174	59,029	59,029
30-5160	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	13,955	0	0	7,940	21,895	21,895
30-5165	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	144,646	0	0	44,985	189,631	189,631
30-5175	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	57,704	0	0	32,834	90,538	90,538
30-5180	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	64,382	0	0	29,423	93,805	93,805
30-5185	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	141,691	0	0	44,066	185,757	185,757
30-5205	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	100	0	0	31	131	131
30-5210	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	79,343	0	0	36,260	115,603	115,603
30-5215	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	52,225	0	0	29,716	81,941	81,941
30-5220	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	97,192	0	0	44,417	141,609	70,805
30-5225	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	163,295	0	0	50,785	214,080	214,080
30-5235	Professor	FT	N	XX	Anchorage	12.0		Y	119,483	0	0	37,159	156,642	156,642
30-5240	Admin Specialist 4	FT	C	XX	Anchorage	12.0		Y	80,927	0	0	46,047	126,974	126,974
30-5250	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	88,050	0	0	27,384	115,434	115,434
30-5254	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	122,921	0	0	56,175	179,096	179,096
30-5258	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	192,913	0	0	59,996	252,909	252,909
30-5259	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,362	0	0	27,606	114,968	114,968
30-5260	Professor	FT	T	IT	Anchorage	9.0		Y	94,057	0	0	29,722	123,779	123,779
30-5266	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	43,257	0	0	19,768	63,025	63,025
30-5268	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	60,637	0	0	34,502	95,139	95,139

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5269	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	63,740	0	0	29,129	92,869	92,869
30-5271	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	34,416	0	0	19,583	53,999	53,999
30-5272	Broadcast/Media Technician 4	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-5273	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,760	0	0	30,020	82,780	82,780
30-5276	Provost	FT	E	XX	Anchorage	12.0		Y	180,827	0	0	56,237	237,064	237,064
30-5278	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	61,257	0	0	27,994	89,251	89,251
30-5279	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,463	0	0	17,902	49,365	49,365
30-5281	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,625	0	0	21,054	87,679	87,679
30-5283	Coordinatory (Exempt)	FT	X	XX	Anchorage	12.0		Y	40,859	0	0	18,673	59,532	59,532
30-5286	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	69,519	0	0	31,770	101,289	101,289
30-5287	Broadcast/Media Technician 3	FT	C	XX	Anchorage	12.0		Y	56,549	0	0	32,176	88,725	88,725
30-5288	Library Professional 1	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-5289	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	53,295	0	0	24,356	77,651	77,651
30-5291	Professor	FT	N	XX	Anchorage	12.0		Y	98,377	0	0	30,595	128,972	128,972
30-5292	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	57,126	0	0	26,107	83,233	83,233
30-5294	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	33,561	0	0	19,096	52,657	52,657
30-5296	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	47,794	0	0	27,195	74,989	74,989
30-5297	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	62,349	0	0	28,493	90,842	90,842
30-5298	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	70,204	0	0	32,083	102,287	102,287
30-5307	Administrative Professional 3	FT	X	XX	Anchorage	12.0		Y	74,453	0	0	34,025	108,478	108,478
30-5309	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	43,664	0	0	24,845	68,509	68,509
30-5310	IS Manager 3	FT	X	XX	Anchorage	12.0		Y	96,787	0	0	44,232	141,019	141,019
30-5311	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	81,398	0	0	37,199	118,597	118,597
30-5316	Associate Professor	FT	T	IT	Anchorage	9.0		Y	96,139	0	0	30,380	126,519	126,519
30-5317	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,463	0	0	17,902	49,365	49,365
30-5318	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	32,084	0	0	18,256	50,340	50,340
30-5319	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-5320	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	83,817	0	0	38,304	122,121	122,121
30-5322	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	130,050	0	0	40,446	170,496	170,496
30-5323	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,463	0	0	17,902	49,365	49,365
30-5324	Associate Professor	FT	T	IT	Anchorage	9.0		Y	72,074	0	0	22,775	94,849	94,849
30-5328	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	31,763	0	0	18,073	49,836	49,836
30-5330	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	47,752	0	0	27,171	74,923	74,923
30-5331	Library Technician 1	PT	C	XX	Anchorage	12.0		Y	13,955	0	0	7,940	21,895	21,895
30-5332	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	58,839	0	0	33,479	92,318	92,318

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5334	Administrative Professional 4	FT	X	XX	Anchorage	12.0		Y	57,126	0	0	26,107	83,233	83,233
30-5505	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	46,360	0	0	26,379	72,739	72,739
30-5525	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	77,010	0	0	35,194	112,204	112,204
30-5530	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	47,752	0	0	27,171	74,923	74,923
30-5545	Dean(Academic)	FT	E	XX	Anchorage	12.0		Y	128,633	0	0	40,005	168,638	168,638
30-5575	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	32,748	0	0	18,634	51,382	51,382
30-5580	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	84,840	0	0	26,385	111,225	111,225
30-5615	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	52,227	0	0	23,868	76,095	76,095
30-5655	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-5690	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	72,302	0	0	33,042	105,344	105,344
30-5700	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	43,728	0	0	24,881	68,609	68,609
30-5709	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	38,184	0	0	21,727	59,911	59,911
30-5710	Term Instructor	FT	T	IT	Anchorage	12.0		Y	51,309	0	0	16,214	67,523	67,523
30-5711	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-5712	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-5713	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	72,966	0	0	23,057	96,023	96,023
30-5715	Professor	FT	T	IT	Anchorage	9.0		Y	78,533	0	0	24,816	103,349	103,349
30-5716	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,873	0	0	20,412	56,285	56,285
30-5717	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	45,076	0	0	25,648	70,724	70,724
30-5718	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	135,096	0	0	42,015	177,111	177,111
30-5720	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	20,611	0	0	9,419	30,030	30,030
30-5721	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	73,265	0	0	33,482	106,747	106,747
30-5723	Professor	FT	T	IT	Anchorage	9.0		Y	115,751	0	0	36,577	152,328	152,328
30-5724	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,774	0	0	27,105	112,879	112,879
30-5725	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,879	0	0	20,984	57,863	57,863
30-5726	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	81,742	0	0	25,830	107,572	107,572
30-5727	Library Technician 2	FT	C	XX	Anchorage	12.0		Y	31,463	0	0	17,902	49,365	49,365
30-5728	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	91,629	0	0	41,874	133,503	133,503
30-5729	Assistant Professor	FT	T	IT	Anchorage	12.0		Y	71,157	0	0	22,486	93,643	93,643
30-5730	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	72,537	0	0	33,149	105,686	105,686
30-5731	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	79,343	0	0	36,260	115,603	115,603
30-5732	Professor	FT	N	XX	Anchorage	12.0		Y	126,284	0	0	39,274	165,558	165,558
30-5733	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	71,809	0	0	32,817	104,626	104,626
30-5734	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	86,771	0	0	39,654	126,425	126,425
30-5735	Associate Professor	FT	T	IT	Anchorage	9.0		Y	87,569	0	0	27,672	115,241	115,241

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-5736	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-5737	Professor	FT	T	IT	Anchorage	9.0		Y	95,810	0	0	30,276	126,086	126,086
30-5738	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	64,382	0	0	36,633	101,015	101,015
30-5741	Professor	FT	T	IT	Anchorage	9.0		Y	109,184	0	0	34,502	143,686	143,686
30-5742	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,360	0	0	22,965	63,325	63,325
30-5743	Vice-Provost	FT	E	XX	Anchorage	12.0		Y	136,430	0	0	42,430	178,860	178,860
30-5744	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	43,728	0	0	24,881	68,609	68,609
30-5745	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	62,349	0	0	35,477	97,826	97,826
30-5746	IS Consultant 4	FT	X	XX	Anchorage	12.0		Y	64,275	0	0	29,374	93,649	93,649
30-5747	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	58,753	0	0	26,850	85,603	85,603
30-5752	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	54,900	0	0	31,238	86,138	86,138
30-5753	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	29,459	0	0	16,762	46,221	46,221
30-5760	Professor	FT	N	XX	Anchorage	12.0		Y	132,587	0	0	41,235	173,822	173,822
30-5761	Director (Academic-Faculty)	FT	N	XX	Anchorage	9.0		Y	103,194	0	0	32,093	135,287	135,287
30-5762	Director (Academic-Faculty)	FT	N	XX	Anchorage	12.0		Y	104,828	0	0	32,602	137,430	137,430
30-5763	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-5764	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	97,194	0	0	44,418	141,612	141,612
30-5770	IS Professional 3	FT	X	XX	Anchorage	12.0		Y	74,742	0	0	34,157	108,899	108,899
30-5771	Library Technician 3	FT	C	XX	Anchorage	12.0		Y	36,879	0	0	20,984	57,863	57,863
30-5772	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	45,161	0	0	14,271	59,432	59,432
30-5773	Library Technician 1	FT	C	XX	Anchorage	12.0		Y	13,955	0	0	7,940	21,895	21,895
30-5774	Library Technician 1	FT	C	XX	Anchorage	9.0		Y	10,949	0	0	6,230	17,179	17,179
30-6040	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	31,656	0	0	14,467	46,123	46,123
30-6080	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	97,772	0	0	44,682	142,454	142,454
30-6085	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	44,113	0	0	25,100	69,213	69,213
30-6100	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	39,939	0	0	22,725	62,664	62,664
30-6101	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,401	0	0	24,126	66,527	66,527
30-6102	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	43,235	0	0	24,601	67,836	67,836
30-6103	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	42,508	0	0	24,187	66,695	66,695
30-6104	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	27,986	0	0	15,924	43,910	43,910
30-6105	IS Net Technician 5	FT	C	XX	Anchorage	12.0		Y	33,989	0	0	19,340	53,329	53,329
30-6106	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	33,732	0	0	19,194	52,926	52,926
30-6110	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	63,604	0	0	36,191	99,795	99,795
30-6125	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	36,879	0	0	20,984	57,863	57,863
30-6130	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	73,265	0	0	33,482	106,747	106,747
30-6145	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	39,939	0	0	22,725	62,664	62,664
30-6165	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6170	Athletics Facs Ops & Pgms 4	FT	X	XX	Anchorage	12.0		Y	68,321	0	0	31,223	99,544	99,544
30-6175	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-6180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,225	0	0	29,716	81,941	81,941
30-6181	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	52,760	0	0	24,111	76,871	76,871
30-6182	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	60,637	0	0	27,711	88,348	88,348
30-6183	Athletics Training 1	FT	C	XX	Anchorage	10.0		Y	32,308	0	0	18,383	50,691	50,691
30-6184	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	39,394	0	0	18,003	57,397	57,397
30-6185	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	46,686	0	0	21,336	68,022	68,022
30-6186	Communications Specialist 2	FT	C	XX	Anchorage	10.0		Y	12,896	0	0	7,338	20,234	20,234
30-6187	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	49,620	0	0	22,676	72,296	72,296
30-6188	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	48,110	0	0	21,986	70,096	70,096
30-6189	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	10.0		Y	34,970	0	0	19,898	54,868	54,868
30-6190	Athletics Coach 2	FT	X	XX	Anchorage	10.0		Y	19,142	0	0	8,748	27,890	27,890
30-6191	Assistant Coach	FT	X	XX	Anchorage	10.0		Y	44,463	0	0	20,320	64,783	64,783
30-6192	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	38,883	0	0	22,124	61,007	61,007
30-6210	Athletics Administrator 3	FT	X	XX	Anchorage	12.0		Y	93,962	0	0	42,941	136,903	136,903
30-6225	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	74,742	0	0	34,157	108,899	108,899
30-6240	Athletics Facs Ops & Pgms 3	FT	C	XX	Anchorage	12.0		Y	53,809	0	0	30,617	84,426	84,426
30-6245	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	79,343	0	0	36,260	115,603	115,603
30-6250	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	62,477	0	0	35,549	98,026	98,026
30-6270	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-6275	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	94,904	0	0	43,371	138,275	138,275
30-6280	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,463	0	0	17,902	49,365	49,365
30-6285	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	58,839	0	0	26,889	85,728	85,728
30-6290	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	72,537	0	0	33,149	105,686	105,686
30-6295	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	89,404	0	0	40,858	130,262	130,262
30-6308	Athletics Facs Ops & Pgms 2	FT	X	XX	Anchorage	12.0		Y	45,817	0	0	20,938	66,755	66,755
30-6310	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	91,586	0	0	41,855	133,441	133,441
30-6311	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	19,970	0	0	11,363	31,333	31,333
30-6312	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-6313	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	68,321	0	0	31,223	99,544	99,544

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6316	Student Svcs Technician 3	FT	X	XX	Anchorage	12.0		Y	59,438	0	0	27,163	86,601	86,601
30-6318	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	43,664	0	0	24,845	68,509	68,509
30-6320	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	53,836	0	0	24,603	78,439	78,439
30-6321	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	43,664	0	0	24,845	68,509	68,509
30-6325	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	46,360	0	0	26,379	72,739	72,739
30-6329	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	39,939	0	0	22,725	62,664	62,664
30-6330	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	36,879	0	0	20,984	57,863	57,863
30-6331	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	38,013	0	0	21,629	59,642	59,642
30-6332	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,939	0	0	22,725	62,664	62,664
30-6333	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	62,477	0	0	28,552	91,029	91,029
30-6335	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	102,759	0	0	46,961	149,720	149,720
30-6336	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	52,222	0	0	29,714	81,936	81,936
30-6337	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	58,839	0	0	26,889	85,728	85,728
30-6338	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	57,126	0	0	26,107	83,233	83,233
30-6340	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-6343	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	44,562	0	0	25,356	69,918	69,918
30-6344	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	39,939	0	0	22,725	62,664	62,664
30-6346	Admin Specialist 3 (NonExempt)	FT	C	XX	Anchorage	12.0		Y	55,436	0	0	31,543	86,979	86,979
30-6348	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	43,685	0	0	24,857	68,542	68,542
30-6349	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-6350	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	39,939	0	0	22,725	62,664	62,664
30-6351	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	46,360	0	0	26,379	72,739	72,739
30-6352	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	34,738	0	0	19,766	54,504	54,504
30-6353	IS Professional 2	FT	C	XX	Anchorage	12.0		Y	65,645	0	0	37,352	102,997	102,997
30-6355	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-6357	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-6360	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	47,768	0	0	27,180	74,948	74,948
30-6361	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	60,627	0	0	34,497	95,124	95,124
30-6363	Student Svcs Professional 2	FT	C	XX	Anchorage	9.0		Y	48,244	0	0	27,451	75,695	75,695
30-6364	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	55,436	0	0	31,543	86,979	86,979
30-6365	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-6366	Athletics Training 3	FT	X	XX	Anchorage	12.0		Y	59,339	0	0	27,118	86,457	86,457
30-6367	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	66,625	0	0	21,054	87,679	87,679
30-6368	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	86,771	0	0	39,654	126,425	126,425
30-6369	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	54,128	0	0	24,736	78,864	78,864
30-6370	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	49,699	0	0	28,279	77,978	77,978

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6371	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-6372	Athletics Coach 3	FT	X	XX	Anchorage	12.0		Y	117,474	0	0	53,686	171,160	171,160
30-6375	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	39,939	0	0	22,725	62,664	62,664
30-6376	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	53,809	0	0	30,617	84,426	84,426
30-6379	Athletics Facs Ops & Pgms 5	FT	X	XX	Anchorage	12.0		Y	80,927	0	0	36,984	117,911	117,911
30-6380	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	53,809	0	0	30,617	84,426	84,426
30-6381	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	82,554	0	0	37,727	120,281	120,281
30-6383	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-6384	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	74,742	0	0	34,157	108,899	108,899
30-6387	Nurse	FT	X	XX	Anchorage	12.0		Y	29,096	0	0	13,297	42,393	42,393
30-6388	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-6389	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	35,444	0	0	20,168	55,612	55,612
30-6390	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-6391	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	36,151	0	0	20,570	56,721	56,721
30-6392	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,889	0	0	26,111	72,000	72,000
30-6393	Physical Health Provider 2	FT	X	XX	Anchorage	12.0		Y	24,862	0	0	11,362	36,224	36,224
30-6394	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	70,397	0	0	32,171	102,568	51,284
30-6395	Assistant Professor	FT	N	XX	Anchorage	12.0		Y	91,483	0	0	28,451	119,934	119,934
30-6396	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	43,235	0	0	24,601	67,836	67,836
30-6397	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,731	0	0	23,176	63,907	63,907
30-6398	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,731	0	0	23,176	63,907	63,907
30-6399	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	66,309	0	0	30,303	96,612	96,612
30-6400	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,731	0	0	23,176	63,907	63,907
30-6401	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-6402	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	74,742	0	0	34,157	108,899	108,899
30-6403	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	21,200	0	0	12,063	33,263	33,263
30-6404	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	25,610	0	0	11,704	37,314	37,314
30-6405	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	49,271	0	0	28,035	77,306	77,306
30-6406	Student Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	53,809	0	0	24,591	78,400	78,400
30-6407	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,573	0	0	20,241	55,814	55,814
30-6408	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	38,013	0	0	21,629	59,642	59,642
30-6409	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	46,831	0	0	26,647	73,478	73,478
30-6410	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	69,690	0	0	31,848	101,538	101,538
30-6411	Athletics Training 2	FT	X	XX	Anchorage	12.0		Y	43,523	0	0	19,890	63,413	63,413
30-6412	Athletics Administrator 2	FT	X	XX	Anchorage	12.0		Y	83,367	0	0	38,099	121,466	121,466
30-6413	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	44,537	0	0	25,342	69,879	69,879
30-6414	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	135,108	0	0	42,019	177,127	177,127

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6415	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Anchorage	12.0		Y	49,699	0	0	22,712	72,411	72,411
30-6417	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	58,245	0	0	26,618	84,863	84,863
30-6419	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	64,856	0	0	29,639	94,495	94,495
30-6420	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	50,412	0	0	23,038	73,450	73,450
30-6421	Mental Health Provider 5	FT	X	XX	Anchorage	12.0		Y	101,732	0	0	46,492	148,224	148,224
30-6422	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,053	0	0	19,376	53,429	53,429
30-6423	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	60,594	0	0	27,691	88,285	44,143
30-6424	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	97,373	0	0	30,283	127,656	127,656
30-6425	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-6426	Athletics Facs Ops & Pgms 1	FT	C	XX	Anchorage	12.0		Y	49,207	0	0	27,999	77,206	77,206
30-6427	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	47,752	0	0	21,823	69,575	69,575
30-6428	Athletics Facs Ops & Pgms 2	FT	C	XX	Anchorage	12.0		Y	44,113	0	0	25,100	69,213	69,213
30-6429	Physical Health Provider 4	FT	X	XX	Anchorage	12.0		Y	42,693	0	0	19,511	62,204	62,204
30-6555	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-6575	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-6585	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	58,261	0	0	33,151	91,412	91,412
30-6600	Professor	FT	K	AA	Anchorage	12.0		Y	138,710	0	0	52,849	191,559	191,559
30-6625	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	19,649	0	0	11,180	30,829	30,829
30-6640	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-6645	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	40,731	0	0	23,176	63,907	63,907
30-6650	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	62,349	0	0	28,493	90,842	90,842
30-6665	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	47,373	0	0	26,955	74,328	74,328
30-6670	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-6685	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-6690	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	51,219	0	0	23,407	74,626	74,626
30-6700	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	55,457	0	0	25,344	80,801	40,401
30-6710	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	107,627	0	0	33,472	141,099	141,099
30-6715	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,784	0	0	18,085	49,869	49,869
30-6720	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	58,245	0	0	33,141	91,386	91,386
30-6725	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	106,578	0	0	33,146	139,724	139,724
30-6730	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	73,714	0	0	41,943	115,657	115,657
30-6745	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	57,126	0	0	26,107	83,233	83,233
30-6750	Student Svcs Professional 3	FT	X	XX	Anchorage	12.0		Y	43,692	0	0	19,967	63,659	63,659
30-6770	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	77,010	0	0	35,194	112,204	112,204
30-6775	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	46	146	146

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-6800	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-6825	Student Svcs Manager 1	FT	X	XX	Anchorage	12.0		Y	58,839	0	0	26,889	85,728	85,728
30-6850	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	60,637	0	0	34,502	95,139	95,139
30-6953	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	105,884	0	0	48,389	154,273	77,137
30-6955	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	53,809	0	0	30,617	84,426	84,426
30-6959	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	125,898	0	0	39,154	165,052	165,052
30-6962	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	41,973	0	0	23,883	65,856	65,856
30-6964	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,352	0	0	20,684	57,036	57,036
30-6967	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	42,959	0	0	24,444	67,403	67,403
30-6970	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	57,126	0	0	32,505	89,631	89,631
30-6972	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	104,835	0	0	47,910	152,745	152,745
30-6973	Student Svcs Technician 1	FT	C	XX	Anchorage	12.0		Y	36,879	0	0	20,984	57,863	57,863
30-6975	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	66,309	0	0	37,730	104,039	104,039
30-6977	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-6979	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-6981	Student Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	35,976	0	0	20,470	56,446	56,446
30-6983	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	43,664	0	0	19,954	63,618	63,618
30-6985	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-6986	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	83,367	0	0	38,099	121,466	121,466
30-6987	Research Professional 1	FT	C	XX	Anchorage	12.0		Y	36,183	0	0	20,588	56,771	56,771
30-6988	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-6989	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	44,562	0	0	25,356	69,918	69,918
30-6990	Student Svcs Professional 4	FT	X	XX	Anchorage	12.0		Y	62,477	0	0	28,552	91,029	91,029
30-6991	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-6992	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,463	0	0	17,902	49,365	49,365
30-6993	Admin Generalist 3	FT	C	XX	Anchorage	10.0		Y	46,831	0	0	26,647	73,478	73,478
30-6994	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-6995	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-6996	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-7000	Chancellor	FT	E	XX	Anchorage	12.0		Y	248,954	0	0	77,425	326,379	326,379
30-7015	Communications Manager 2	FT	X	XX	Anchorage	12.0		Y	73,265	0	0	33,482	106,747	106,747
30-7025	Human Resources Manager 1	FT	X	XX	Anchorage	12.0		Y	80,927	0	0	36,984	117,911	117,911
30-7105	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	33,732	0	0	19,194	52,926	52,926
30-7110	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-7115	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	37,735	0	0	21,471	59,206	59,206
30-7135	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7140	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	53,809	0	0	24,591	78,400	78,400
30-7145	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-7220	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	34,738	0	0	19,766	54,504	54,504
30-7225	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,366	0	0	20,123	55,489	55,489
30-7230	Campus Services Printing 2	FT	C	XX	Anchorage	12.0		Y	44,113	0	0	25,100	69,213	69,213
30-7240	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	31,763	0	0	18,073	49,836	49,836
30-7250	Safety Svcs-Emerg Dispatcher 3	FT	C	XX	Anchorage	12.0		Y	51,735	0	0	29,437	81,172	81,172
30-7270	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	47,795	0	0	27,195	74,990	74,990
30-7349	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	51,347	0	0	29,216	80,563	80,563
30-7352	Student Svcs Professional 2	FT	C	XX	Anchorage	12.0		Y	64,382	0	0	36,633	101,015	101,015
30-7353	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	59,438	0	0	33,820	93,258	93,258
30-7354	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7355	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	100	0	0	31	131	131
30-7356	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	52,760	0	0	24,111	76,871	76,871
30-7357	Human Resources Professional 5	FT	X	XX	Anchorage	12.0		Y	68,321	0	0	31,223	99,544	99,544
30-7358	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	93,542	0	0	29,092	122,634	61,317
30-7359	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	53,809	0	0	24,591	78,400	78,400
30-7361	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	71,809	0	0	32,817	104,626	104,626
30-7362	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	58,261	0	0	26,625	84,886	84,886
30-7363	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	42,845	0	0	19,580	62,425	62,425
30-7366	Communications Specialist 2	FT	C	XX	Anchorage	12.0		Y	22,720	0	0	12,928	35,648	35,648
30-7370	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,138	0	0	23,408	64,546	64,546
30-7371	Admin Specialsit 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7372	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	60,637	0	0	27,711	88,348	88,348
30-7374	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	35,198	0	0	16,085	51,283	51,283
30-7378	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7379	Admin Specialist 2	FT	C	XX	Anchorage	12.0		Y	46,831	0	0	26,647	73,478	73,478
30-7380	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	93,217	0	0	28,990	122,207	122,207

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7381	Fiscal Manager 1	FT	X	XX	Anchorage	12.0		Y	66,309	0	0	30,303	96,612	96,612
30-7382	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	18,506	0	0	10,530	29,036	29,036
30-7391	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-7392	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	46,831	0	0	26,647	73,478	73,478
30-7393	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-7396	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	88,025	0	0	27,376	115,401	115,401
30-7398	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	41,566	0	0	23,651	65,217	65,217
30-7399	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	56,548	0	0	32,176	88,724	88,724
30-7400	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-7401	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	46,360	0	0	26,379	72,739	72,739
30-7404	HR Technician 4 (Exempt)	FT	X	XX	Anchorage	12.0		Y	57,126	0	0	26,107	83,233	83,233
30-7406	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	35,444	0	0	20,168	55,612	55,612
30-7407	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	36,515	0	0	20,777	57,292	57,292
30-7408	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	34,744	0	0	19,769	54,513	54,513
30-7409	Campus Services Generalist 3	FT	C	XX	Anchorage	12.0		Y	40,346	0	0	22,957	63,303	63,303
30-7410	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	78,551	0	0	35,898	114,449	114,449
30-7411	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	60,636	0	0	34,502	95,138	95,138
30-7412	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-7414	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7415	Proc/ Cont Svcs Technician 2	FT	C	XX	Anchorage	12.0		Y	46,831	0	0	26,647	73,478	73,478
30-7417	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	84,900	0	0	26,404	111,304	111,304
30-7418	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	35,444	0	0	20,168	55,612	55,612
30-7419	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	60,637	0	0	34,502	95,139	95,139
30-7420	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	55,436	0	0	31,543	86,979	86,979
30-7421	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,739	0	0	19,766	54,505	54,505
30-7424	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	49,293	0	0	28,048	77,341	77,341
30-7425	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	86,771	0	0	39,654	126,425	126,425
30-7426	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	50,192	0	0	28,559	78,751	78,751
30-7427	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,344	0	0	22,956	63,300	63,300
30-7429	Proc/ Cont Svcs Professional 2	FT	X	XX	Anchorage	12.0		Y	83,367	0	0	38,099	121,466	121,466

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7430	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	57,105	0	0	32,493	89,598	89,598
30-7431	IS Professional 4	FT	X	XX	Anchorage	12.0		Y	64,275	0	0	29,374	93,649	93,649
30-7432	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-7433	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7434	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-7435	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	66,309	0	0	30,303	96,612	96,612
30-7436	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	125,481	0	0	39,025	164,506	164,506
30-7438	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	40,239	0	0	22,896	63,135	63,135
30-7439	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	63,548	0	0	36,159	99,707	99,707
30-7440	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	30,843	0	0	17,550	48,393	48,393
30-7441	Vice Chancellor (Admin)	FT	E	XX	Anchorage	12.0		Y	164,674	0	0	51,214	215,888	215,888
30-7442	Human Resources Technician 2	FT	C	XX	Anchorage	12.0		Y	35,444	0	0	20,168	55,612	55,612
30-7443	Admin Generalist 3	PT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-7515	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	49,207	0	0	27,999	77,206	77,206
30-7520	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7525	Research Professional 2	FT	X	XX	Anchorage	12.0		Y	47,752	0	0	21,823	69,575	69,575
30-7545	Fiscal Manager 3	FT	X	XX	Anchorage	12.0		Y	102,759	0	0	46,961	149,720	149,720
30-7550	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	60,637	0	0	27,711	88,348	88,348
30-7560	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	31,463	0	0	17,902	49,365	24,683
30-7575	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	103,942	0	0	32,326	136,268	136,268
30-7580	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-7622	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	61,691	0	0	35,102	96,793	96,793
30-7626	Research Technician 4	FT	C	XX	Anchorage	12.0		Y	15,518	0	0	8,830	24,348	24,348
30-7628	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	35,525	0	0	20,214	55,739	55,739
30-7632	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,859	0	0	31,215	86,074	86,074
30-7634	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	54,656	0	0	31,099	85,755	85,755
30-7636	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	56,477	0	0	32,135	88,612	88,612
30-7640	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,809	0	0	24,591	78,400	78,400
30-7642	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	37,264	0	0	21,203	58,467	58,467
30-7646	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	52,760	0	0	30,020	82,780	82,780
30-7650	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	66,309	0	0	30,303	96,612	96,612
30-7652	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7656	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	35,444	0	0	20,168	55,612	55,612
30-7658	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-7662	Fiscal Manager 2	FT	X	XX	Anchorage	12.0		Y	70,397	0	0	32,171	102,568	102,568
30-7672	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	20,173	0	0	11,478	31,651	31,651
30-7690	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	52,760	0	0	24,111	76,871	76,871
30-7692	Campus Services Generalist 2	FT	C	XX	Anchorage	12.0		Y	35,808	0	0	20,375	56,183	56,183
30-7698	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-7749	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-7751	Admin Specialist 3	FT	E	XX	Anchorage	12.0		Y	67,529	0	0	21,002	88,531	88,531
30-7753	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	40,731	0	0	23,176	63,907	63,907
30-7754	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	70,397	0	0	32,171	102,568	102,568
30-7755	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	51,711	0	0	23,632	75,343	75,343
30-7756	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	31,763	0	0	18,073	49,836	49,836
30-7757	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	55,436	0	0	25,334	80,770	80,770
30-7758	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	47,088	0	0	26,793	73,881	73,881
30-7759	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-7760	Administrative Professional 2	FT	X	XX	Anchorage	12.0		Y	62,477	0	0	28,552	91,029	91,029
30-7761	Personnel/Payroll Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7762	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-7763	Fiscal Professional 3	FT	X	XX	Anchorage	12.0		Y	62,349	0	0	28,493	90,842	90,842
30-7764	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	38,377	0	0	21,837	60,214	60,214
30-7765	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-7766	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	49,699	0	0	22,712	72,411	72,411
30-7768	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	40,731	0	0	23,176	63,907	63,907
30-7769	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	66,116	0	0	37,620	103,736	103,736
30-7770	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	60,637	0	0	27,711	88,348	
30-7771	Associate Vice Chancellor	FT	E	XX	Anchorage	12.0		Y	113,024	0	0	35,150	148,174	74,087
30-7772	IS Net Technician 8	FT	X	XX	Anchorage	12.0		Y	63,098	0	0	28,836	91,934	
30-7773	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	31,239	0	0	17,775	49,014	
30-7774	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	80,927	0	0	36,984	117,911	
30-7775	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	55,457	0	0	31,555	87,012	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7776	Safety Svcs-Police 4 (NE)	FT	C	XX	Anchorage	12.0		Y	83,221	0	0	47,353	130,574	130,574
30-7777	Assistant To (Nonexempt)	FT	C	XX	Anchorage	12.0		Y	41,223	0	0	23,456	64,679	64,679
30-7778	Buyer (NonExempt)	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7779	Proc/ Cont Svcs Professional 1	FT	X	XX	Anchorage	12.0		Y	59,438	0	0	27,163	86,601	86,601
30-7780	IS Consultant 2	FT	C	XX	Anchorage	12.0		Y	43,728	0	0	24,881	68,609	68,609
30-7781	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	55,457	0	0	31,555	87,012	87,012
30-7782	IS Net Technician 7	FT	C	XX	Anchorage	12.0		Y	54,900	0	0	31,238	86,138	
30-7783	IS Consultant 3	FT	X	XX	Anchorage	12.0		Y	58,753	0	0	26,850	85,603	
30-7784	Administrative Management 4	FT	X	XX	Anchorage	12.0		Y	86,770	0	0	39,654	126,424	
30-7785	Research Professional 4	FT	X	XX	Anchorage	12.0		Y	77,010	0	0	35,194	112,204	112,204
30-7786	Administrative Management 5	FT	X	XX	Anchorage	12.0		Y	87,627	0	0	40,046	127,673	127,673
30-7787	Fiscal Manager 4	FT	X	XX	Anchorage	12.0		Y	111,278	0	0	50,854	162,132	162,132
30-7800	Assistant Director(Admin)	FT	E	XX	Anchorage	12.0		Y	83,150	0	0	25,860	109,010	109,010
30-7802	Fiscal Professional 2	FT	X	XX	Anchorage	12.0		Y	55,436	0	0	25,334	80,770	80,770
30-7804	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-7806	Development 4	FT	X	XX	Anchorage	12.0		Y	105,049	0	0	48,007	153,056	153,056
30-7808	Development 5	FT	X	XX	Anchorage	12.0		Y	86,771	0	0	39,654	126,425	126,425
30-7810	Development 1	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-7812	Communications Specialist 5	FT	X	XX	Anchorage	12.0		Y	57,126	0	0	26,107	83,233	83,233
30-7814	Comm Specialist 3 (E)	FT	X	XX	Anchorage	12.0		Y	51,219	0	0	23,407	74,626	74,626
30-7816	Human Resources Professional 4	FT	X	XX	Anchorage	12.0		Y	68,321	0	0	31,223	99,544	99,544
30-7818	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-7820	Human Resources Technician 3	FT	C	XX	Anchorage	12.0		Y	40,731	0	0	23,176	63,907	63,907
30-7822	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	52,685	0	0	29,978	82,663	82,663
30-7824	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	53,263	0	0	30,307	83,570	83,570
30-7826	Fiscal Professional 1	FT	C	XX	Anchorage	12.0		Y	51,915	0	0	29,540	81,455	81,455
30-7828	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7830	Accounts Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7831	Development 2	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-7832	Development 4	FT	X	XX	Anchorage	12.0		Y	84,223	0	0	38,490	122,713	122,713
30-7833	Development 3	FT	X	XX	Anchorage	12.0		Y	49,699	0	0	22,712	72,411	72,411

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-7834	Communications Specialist 3	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-7835	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-7836	Admin Specialist 4	FT	X	XX	Anchorage	12.0		Y	74,742	0	0	34,157	108,899	108,899
30-8005	Admin Generalist 3	FT	X	XX	Anchorage	12.0		Y	74,742	0	0	34,157	108,899	108,899
30-8010	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-8015	Associate Professor	FT	T	IT	Anchorage	9.0		Y	64,032	0	0	20,234	84,266	84,266
30-8020	Campus Services Printing 1	FT	C	XX	Anchorage	12.0		Y	32,748	0	0	18,634	51,382	51,382
30-8025	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	59,438	0	0	33,820	93,258	93,258
30-8040	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	68,321	0	0	38,875	107,196	107,196
30-8055	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,390	0	0	31,610	81,000	81,000
30-8060	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	70,048	0	0	39,857	109,905	109,905
30-8070	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	59,027	0	0	37,777	96,804	96,804
30-8075	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Anchorage	12.0		Y	84,223	0	0	38,490	122,713	122,713
30-8080	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	65,607	0	0	41,988	107,595	107,595
30-8082	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	52,406	0	0	33,540	85,946	85,946
30-8085	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	61,411	0	0	39,303	100,714	100,714
30-8090	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	60,209	0	0	38,534	98,743	98,743
30-8092	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	52,406	0	0	33,540	85,946	85,946
30-8100	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,390	0	0	31,610	81,000	81,000
30-8105	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	65,607	0	0	41,988	107,595	107,595
30-8110	Fac Svcs-MO&U Supervsr 5 (NE)	FT	C	XX	Anchorage	12.0		Y	85,914	0	0	48,885	134,799	134,799
30-8120	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8135	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	43,907	0	0	28,100	72,007	72,007
30-8150	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	63,899	0	0	40,895	104,794	104,794
30-8165	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,390	0	0	31,610	81,000	81,000
30-8175	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-8180	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	33,580	0	0	21,491	55,071	55,071
30-8185	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	47,752	0	0	27,171	74,923	74,923
30-8190	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	33,995	0	0	21,757	55,752	55,752
30-8195	Maint Service Workr III(MSW3)	FT	L	TC	Anchorage	12.0		Y	40,828	0	0	26,130	66,958	66,958

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8200	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	34,670	0	0	22,189	56,859	56,859
30-8205	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	64,382	0	0	36,633	101,015	101,015
30-8210	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	30,583	0	0	19,573	50,156	50,156
30-8215	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	52,406	0	0	33,540	85,946	85,946
30-8220	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Anchorage	12.0		Y	62,477	0	0	35,549	98,026	98,026
30-8225	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8230	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8235	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	34,037	0	0	21,784	55,821	55,821
30-8240	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	32,182	0	0	20,596	52,778	52,778
30-8245	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	37,517	0	0	24,011	61,528	61,528
30-8250	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	49,271	0	0	28,035	77,306	77,306
30-8255	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8260	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	39,795	0	0	25,469	65,264	65,264
30-8265	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	24,149	0	0	15,455	39,604	39,604
30-8270	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,390	0	0	31,610	81,000	81,000
30-8275	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8280	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8285	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	36,162	0	0	23,144	59,306	59,306
30-8290	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	75,695
30-8295	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	34,037	0	0	21,784	55,821	55,821
30-8300	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	46,606	0	0	29,828	76,434	76,434
30-8305	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	43,907	0	0	28,100	72,007	72,007
30-8310	Professor	FT	T	IT	Anchorage	9.0		Y	71,720	0	0	22,664	94,384	94,384
30-8315	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	43,949	0	0	28,127	72,076	72,076

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8320	IS Net Technician 6	FT	C	XX	Anchorage	12.0		Y	60,637	0	0	34,502	95,139	95,139
30-8325	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	34,671	0	0	22,189	56,860	56,860
30-8330	Associate Dean/Faculty	FT	N	XX	Anchorage	9.0		Y	139,535	0	0	43,395	182,930	182,930
30-8335	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8340	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8360	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	25,171	0	0	14,322	39,493	39,493
30-8370	Student Svcs Manager 3	FT	X	XX	Anchorage	12.0		Y	81,741	0	0	37,356	119,097	119,097
30-8380	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	53,460	0	0	34,214	87,674	87,674
30-8415	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	27,373	0	0	17,519	44,892	44,892
30-8420	Dean (Academic)	FT	E	XX	Anchorage	12.0		Y	131,138	0	0	40,784	171,922	171,922
30-8430	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	58,289	0	0	37,305	95,594	95,594
30-8435	Custodial Supervisor	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-8445	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	56,549	0	0	32,176	88,725	88,725
30-8450	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Anchorage	12.0		Y	74,742	0	0	34,157	108,899	108,899
30-8452	Environmental Health/Safety 4	FT	X	XX	Anchorage	12.0		Y	95,846	0	0	43,802	139,648	139,648
30-8453	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	59,960	0	0	34,117	94,077	94,077
30-8454	Safety Svcs-Police 4	FT	X	XX	Anchorage	12.0		Y	81,740	0	0	37,355	119,095	119,095
30-8455	Safety Svcs-Emerg Dispatcher 1	PT	C	XX	Anchorage	12.0		Y	48,723	0	0	27,723	76,446	76,446
30-8456	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Anchorage	12.0		Y	50,184	0	0	28,555	78,739	78,739
30-8502	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	34,670	0	0	22,189	56,859	56,859
30-8503	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,390	0	0	31,610	81,000	81,000
30-8504	Administrative Management 1	FT	X	XX	Anchorage	12.0		Y	80,928	0	0	36,984	117,912	117,912
30-8505	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,390	0	0	31,610	81,000	81,000
30-8506	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,390	0	0	31,610	81,000	81,000
30-8507	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	48,420	0	0	30,989	79,409	79,409
30-8508	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	63,899	0	0	40,895	104,794	104,794
30-8509	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	38,823	0	0	24,847	63,670	63,670

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8510	Assistant Director	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-8511	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8512	Director (Admin/Non Executive)	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-8513	Crafts & Trades III(CT3)	FT	L	TC	Anchorage	12.0		Y	56,729	0	0	36,307	93,036	93,036
30-8514	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,390	0	0	31,610	81,000	81,000
30-8515	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	49,390	0	0	31,610	81,000	
30-8516	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Anchorage	12.0		Y	44,113	0	0	25,100	69,213	
30-8517	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Anchorage	12.0		Y	60,637	0	0	34,502	95,139	
30-8518	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	46,614	0	0	29,833	76,447	
30-8519	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	52,406	0	0	33,540	85,946	
30-8520	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	44
30-8521	Architect	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-8522	Administrative Assistant	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	
30-8523	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-8524	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-8525	Fiscal Technician 4	FT	C	XX	Anchorage	12.0		Y	52,760	0	0	30,020	82,780	
30-8527	Engineer	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	44
30-8528	Manager	FT	X	XX	Anchorage	12.0		Y	106,954	0	0	48,878	155,832	
30-8529	Fac Engineering 6	FT	X	XX	Anchorage	12.0		Y	109,095	0	0	49,856	158,951	
30-8530	Drafter	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	
30-8531	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	50,192	0	0	28,559	78,751	
30-8532	Fac Engineering 7	FT	X	XX	Anchorage	12.0		Y	125,404	0	0	57,310	182,714	91,357
30-8533	Accounting Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	
30-8534	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	65,607	0	0	41,988	107,595	
30-8535	Fac Engineering 4	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-8536	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	69,420	0	0	21,937	91,357	
30-8537	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	59,028	0	0	37,778	96,806	96,806
30-8538	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	36,062	0	0	23,080	59,142	
30-8539	Maint Service Workr III (MSW3)	FT	L	TC	Anchorage	12.0		Y	40,828	0	0	26,130	66,958	
30-8540	Student Svcs Technician 3	FT	C	XX	Anchorage	12.0		Y	48,244	0	0	27,451	75,695	
30-8541	Admin Generalist 3	FT	C	XX	Anchorage	12.0		Y	41,223	0	0	23,456	64,679	
30-8542	Administrative Clerk	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8543	Administrative Secretary	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	
30-8544	Manager	FT	X	XX	Anchorage	12.0		Y	68,149	0	0	31,144	99,293	
30-8545	Fac Engineering 5	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	
30-8546	Maint Service Worker II (MSW2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8547	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	47,752	0	0	21,823	69,575	69,575
30-8548	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	64,382	0	0	29,423	93,805	93,805
30-8549	IS Ops Technician 2	FT	C	XX	Anchorage	12.0		Y	36,879	0	0	20,984	57,863	57,863
30-8550	Professor	FT	T	IT	Anchorage	9.0		Y	96,266	0	0	30,420	126,686	126,686
30-8551	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8552	Custodian (Cust)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8553	Building Maintenance Supervis	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-8554	Crafts & Trades II (CT2)	FT	L	TC	Anchorage	12.0		Y	100	0	0	64	164	164
30-8555	Operations Specialist (Exempt)	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-8556	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,912	107,912	107,912
30-8557	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	39,147	0	0	22,275	61,422	61,422
30-8558	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	53,809	0	0	24,591	78,400	78,400
30-8559	Property Specialist	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-8560	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	56,000	0	0	21,336	77,336	77,336
30-8561	Assistant Professor	FT	K	AA	Anchorage	9.0		Y	72,491	0	0	27,619	100,110	100,110
30-8562	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	68,011	0	0	21,491	89,502	89,502
30-8563	Student Svcs Professional 1	FT	C	XX	Anchorage	12.0		Y	51,212	0	0	29,140	80,352	80,352
30-8564	Admin Generalist 1	FT	C	XX	Anchorage	12.0		Y	32,748	0	0	18,634	51,382	51,382
30-8565	Consultant (Exempt)	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-8566	Environmental Health/Safety 3	FT	X	XX	Anchorage	12.0		Y	51,711	0	0	23,632	75,343	75,343
30-8567	Associate Professor	FT	T	IT	Anchorage	9.0		Y	89,515	0	0	28,287	117,802	117,802
30-8568	Associate Dean (Admin)	FT	E	XX	Anchorage	12.0		Y	100	0	0	31	131	131
30-8569	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-8570	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-8571	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	56,972	0	0	18,003	74,975	74,975
30-8572	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	60,168	0	0	19,013	79,181	79,181
30-8573	Associate Professor	FT	T	IT	Anchorage	9.0		Y	85,550	0	0	27,034	112,584	112,584
30-8574	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	61,835	0	0	19,540	81,375	81,375
30-8575	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	46,675	0	0	14,749	61,424	61,424
30-8576	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132
30-8577	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	100	0	0	32	132	132

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Anchorage Campus (753)
RDU: University of Alaska Anchorage (235)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-8578	Police Officer	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-8579	Police Officer	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-8580	Support Services Technician	FT	C	XX	Anchorage	12.0		Y	100	0	0	57	157	157
30-9000	Manager	FT	X	XX	Anchorage	12.0		Y	100	0	0	46	146	146
30-9005	Administrative Management 3	FT	X	XX	Anchorage	12.0		Y	69,690	0	0	31,848	101,538	101,538
30-9015	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	32,748	0	0	18,634	51,382	51,382
30-9045	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-9050	Campus Services Retail 4	FT	X	XX	Anchorage	12.0		Y	44,562	0	0	20,365	64,927	64,927
30-9055	Campus Services Retail 2	FT	C	XX	Anchorage	12.0		Y	40,346	0	0	22,957	63,303	63,303
30-9125	Safety Svcs-Parking 1	FT	C	XX	Anchorage	12.0		Y	46,360	0	0	26,379	72,739	72,739
30-9145	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	45,440	0	0	25,855	71,295	71,295
30-9155	Student Svcs Manager 2	FT	X	XX	Anchorage	12.0		Y	74,742	0	0	34,157	108,899	108,899
30-9160	Fiscal Manager 2	PT	X	XX	Anchorage	12.0		Y	66,306	0	0	30,302	96,608	96,608
30-9170	Maint Service Worker IV (MSW4)	FT	L	TC	Anchorage	12.0		Y	42,241	0	0	27,034	69,275	69,275
30-9175	Crafts & Trades I (CT1)	FT	L	TC	Anchorage	12.0		Y	43,907	0	0	28,100	72,007	72,007
30-9180	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	52,225	0	0	29,716	81,941	81,941
30-9186	Admin Specialist 3	FT	X	XX	Anchorage	12.0		Y	58,839	0	0	26,889	85,728	85,728
30-9190	Safety Svcs-Police 2	FT	C	XX	Anchorage	12.0		Y	53,787	0	0	30,605	84,392	84,392
30-9191	Associate Professor	FT	T	IT	Anchorage	9.0		Y	82,000	0	0	25,912	107,912	107,912
30-9192	Fiscal Technician 1	FT	C	XX	Anchorage	12.0		Y	39,148	0	0	22,275	61,423	61,423
30-9193	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	51,219	0	0	29,144	80,363	80,363
30-9194	Campus Services Retail 2	PT	C	XX	Anchorage	12.0		Y	36,151	0	0	20,570	56,721	56,721
30-9195	Campus Services Retail 1	PT	C	XX	Anchorage	12.0		Y	21,804	0	0	12,406	34,210	34,210
30-9196	Fiscal Technician 3	FT	C	XX	Anchorage	12.0		Y	42,807	0	0	24,357	67,164	67,164
30-9197	Fiscal Technician 2	FT	C	XX	Anchorage	12.0		Y	37,264	0	0	21,203	58,467	58,467
30-9198	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	46,831	0	0	26,647	73,478	73,478
30-9199	Maint Service Worker IV(MSW4)	FT	L	TC	Anchorage	12.0		Y	42,241	0	0	27,034	69,275	69,275
30-9200	Campus Services Retail 3	FT	X	XX	Anchorage	12.0		Y	41,566	0	0	18,996	60,562	60,562
30-9201	Coordinator (Exempt)	FT	X	XX	Anchorage	12.0		Y	42,546	0	0	19,444	61,990	61,990
30-9202	Crafts & Trades III (CT3)	FT	L	TC	Anchorage	12.0		Y	63,899	0	0	40,895	104,794	104,794
30-9203	Administrative Management 2	FT	X	XX	Anchorage	12.0		Y	58,839	0	0	26,889	85,728	85,728

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
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PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
30-9204	Campus Services Retail 4 (NE)	FT	C	XX	Anchorage	12.0		Y	46,831	0	0	26,647	73,478	73,478
30-9210	Admin Generalist 2	FT	C	XX	Anchorage	12.0		Y	34,053	0	0	19,376	53,429	53,429

		Total Positions	New	Deleted	Total Salary Costs:	84,591,395
Full Time Positions:	1380	0	0	Total COLA:	0	
Part Time Positions:	30	0	0	Total Premium Pay::	0	
Non Permanent Positions:	0	0	0	Total Benefits:	35,048,366	
Positions in Component:	1,410	0	0	Total Postion Costs:	119,639,76	1
				Plus Labor Pool Amounts:	52,566,140	
				Total Pre-Vacancy:	172,205,90	1
				Minus Vacancy Adjustment of 4.00%:	6,886,001	
Total Component Months:	15,247.0			Personal Services Line 100 (Post-Vacancy):	165,319,90	0

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	2,140,025	636,861	2,776,886	2,665,847
1003 General Fund Match	19,345	0	19,345	18,571
1004 General Fund Receipts	98,613,311	3,091,178	101,704,489	97,637,629
1007 Inter-Agency Receipts	4,718,903	0	4,718,903	4,530,209
1037 General Fund / Mental Health	181,386	0	181,386	174,133
1048 University Restricted Receipts	13,469,715	43,939,174	57,408,889	55,113,279
1061 Capital Improvement Project Receipts	497,074	0	497,074	477,198
1174 UA Intra-Agency Transfers	0	4,898,928	4,898,928	4,703,034
Total UA Funding:	119,639,761	52,566,140	172,205,901	165,319,900

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Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	5,000,000	48.40%	2,420,000	7,420,000	7,123,296
Part Time Faculty	11,220,000	9.70%	1,088,340	12,308,340	11,816,166
PERS Overtime	8,700,000	56.90%	4,950,300	13,650,300	13,104,465
Salary Increase Request	3,575,500	0.00%	0	3,575,500	3,432,526
Students	9,090,000	0.00%	0	9,090,000	8,726,518
Temporary < 6 Mths Class/Apt	6,000,000	8.70%	522,000	6,522,000	6,261,205
Total Labor Pool Amounts:	43,585,500		8,980,640	52,566,140	50,464,177

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