

**State of Alaska
FY2013 Governor's Operating Budget**

**University of Alaska
Fairbanks Organized Research
Component Budget Summary**

Component: Fairbanks Organized Research

Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF - America's arctic university - promotes academic excellence, student success and lifelong learning.

University of Alaska Fairbanks Mission Statement
Board of Regents' Policy 10.01.03, Adopted 6/8/06

Core Services

- Serves as the research campus for the University of Alaska system, through the activities of its component research institutes, centers, laboratories and related research facilities, making significant contributions to basic and applied science and engineering on state, national and international levels.
- Assists natural resource managers, develops understanding of natural phenomena, preserves, interprets and disseminates cultural knowledge, and contributes to improved engineering of northern roads, airports, structures, and other facilities.
- Extramural and state support funded \$148 million in research during the past fiscal year, and UAF is one of the top 100 research institutions in funding by the National Science Foundation.
- Fairbanks Organized Research consists of seven research institutes:
 - Institute of Arctic Biology;
 - Institute of Marine Science;
 - Institute of Northern Engineering;
 - Geophysical Institute;
 - International Arctic Research Center;
 - Arctic Region Supercomputing Center;
 - The Agricultural and Forestry Experiment Station.
- Other research-based centers and units include:
 - Alaska Center for Energy and Power;
 - Alaska Cooperative Fish and Wildlife Research Unit;
 - Alaska Native Language Center;
 - Alaska Quaternary Center;
 - Fisheries Division;
 - Fishery Industrial Technology Center;
 - Center for Global Change and Arctic System Research;
 - Mineral Industry Research Laboratory;
 - Office of Electronic Miniaturization;
 - Alaska University Transportation Center;
 - Petroleum Development Laboratory;
 - UA Museum;
 - Experimental Program to Stimulate Competitive Research;
 - Geographic Information Network of Alaska;
 - Alaska IDeA Network of Biomedical Research Excellence.
- Functions as a center of excellence in northern research and related graduate and undergraduate education with an emphasis on interdisciplinary research and scholarship.

Key Component Challenges

Inadequate research space continues to be an ongoing problem. Both the deficit in square footage as well as aging facilities seriously hampers research efforts. For example, energy and engineering research facilities are needed beyond what the Energy Technology Building currently under construction will provide.

Recruit and retain key strategic research faculty to support strategic research directions including bioinformatics, energy, minerals, oil spill response and fisheries.

Create an enhanced strategic research and education framework to support economic development and the sustainability of Alaska's communities and environment.

Diversification of funding sources to offset expected significant decreases in federal funding related to the federal deficit.

Arctic Region Supercomputing Center (ARSC)

ARSC facilities and services are intended to be broadly accessible, and there is growing leadership and engagement with new campus services (data portal, institutional repository, and others). These are, and should be, of interest outside of the UAF campus. However, there is little communication and essentially no funding, from UA and non-UAF campuses.

Geophysical Institute (GI)

Maintain the Alaska Volcano Observatory.

Offset the declining federal opportunities with increased success rates.

Maintain graduate research assistantships in the face of declining federal opportunities for grant funding.

Institute of Arctic Biology (IAB)

Secure sufficient carry forward at the end of fiscal year 2012 to ensure start-up needs are met for the seven (7) anticipated new faculty recruitments and hires beginning in FY2013.

Enhance competitiveness of current faculty in securing extramural funds.

School of Education (SOED)

Develop a working research group focusing on educational needs of rural Alaskans (especially Alaska Natives) and corresponding professional development training for rural educators.

School of Fisheries and Ocean Sciences (SFOS)

Shore-side improvements at Seward in preparation for the R/V Sikuliaq.

Sufficient support for Ocean Acidification research.

Significant Changes in Results to be Delivered in FY2013

Arctic Region Supercomputing Center (ARSC)

Hire support staff who would be directly engaged in the growth of campus utilization of ARSC resources. This support would be specifically intended to foster sustained investment by beneficiaries through creating partnerships that will yield externally-fundable research programs.

Geophysical Institute (GI)

Upgrade network services in the Elvey Building.

Institute of Arctic Biology (IAB)

Increase and improve the negotiating position for the seven (7) current and anticipated faculty vacancies.

International Arctic Research Center (IARC)

IARC established a new long-term monitoring station at Poker Flat Research Range, the only station in Interior Alaska that is capable of measuring CO2 fluxes continuously throughout the year. Additional instrumentation anticipated at this station, particularly sensors for eddy covariance and methane fluxes.

College of Liberal Arts (CLA)

Provide for additional support for faculty research travel and investment in research equipment.

College of Natural Science and Mathematics (CNSM)

Support undergraduate research in the college.

Major Component Accomplishments in 2011**Teaching, Research, and Public Service:**

Research expenditures, augmented by American Recovery and Reinvestment Act (ARRA) funds, were at an all-time high of \$124 million, and tuition and research revenue increases led to \$238.9 million in university generated revenue.

UAF researchers are collaborating on a new project aimed at childhood obesity-prevention strategies in the Pacific region. The \$2.9 million is part of a \$25 million USDA grant to the University of Hawaii. The project involves the Cooperative Extension Service, the Institute of Arctic Biology's Center for Alaska Native Health Research, and the School of Natural Resources and Agricultural Sciences.

Arctic Region Supercomputing Center (ARSC)

Computational capacity and service offerings were expanded for UA constituents, including a system expansion for the 'pacman' supercomputer and archival storage systems.

Academic supercomputing capabilities at UA expanded under a \$1.4 million Major Research Instrumentation grant to ARSC. The National Science Foundation cyberinfrastructure grant will allow ARSC to provide 18 million additional computing hours on a supercomputing cluster manufactured by Penguin Computing and used in support of the Pacific Area Climate Modeling and Analysis Network.

A subcontract for continuation of contract services was received from the US Government to ease the transition from Department of Defense funding to academically-generated funding.

College of Engineering and Mines (CEM)

Research grew significantly, increasing 42% over the previous year, not including the reinvestment of indirect cost recovery. This growth was due to some new programs coming to fruition (e.g., Alaska Center for Energy and Power) and the continued growth of the research faculty model.

In September 2010, the Alaska Center for Energy and Power received a \$3 million grant from the Department of Energy to study options to optimize wind-diesel hybrid energy systems in rural Alaska.

The research faculty program was increased 25% with the addition of three new research faculty. The present investment in research faculty will pay dividends as the faculty develop robust research programs.

College of Liberal Arts (CLA)

A research team headed by Ben Potter, Assistant Professor of Anthropology, discovered cremains of a child approximately 11,500 years old, which are the oldest human remains found to date in North America. The find was published in the prestigious international journal, *Science*. <http://www.sciencemag.org/content/331/6020/1058.full>

College of Natural Science and Mathematics (CNSM)

The Engineering, Science and Technology Experiment Station (ESTES) had almost \$1.5 million in grant-funded research expenditures and accrued \$372,900 in indirect cost recovery for UAF (<http://www.uaf.edu/cnsm/estes/>).

Geophysical Institute (GI)

The Atmospheric Science Team obtained criteria for reduced winter air pollution in Fairbanks. <http://www.mmm.ucar.edu/wrf/users/workshops/WS2009/abstracts/5A-07.pdf>

The Alaska K-12 Science Curricular Initiative created by the Science Education Outreach Network put 300 physics, earth and life science lessons online. <http://www.aksci.org/>

The Unmanned Aerial Systems Group demonstrated marine wildlife observation capabilities.
<http://www.youtube.com/watch?v=EFNAi4fT9Jo>.

Graduate School (GRAD)

PhD students published an average of 2.7 papers related to their research.

Institute of Arctic Biology (IAB)

Toolik's Cooperative Agreement (CA) was renewed for 5 years at \$16.3 million, an increase of \$3.3 million over the previous CA.

Jim Allen, Professor of Psychology, received a \$1.6 million grant for suicide prevention from the Alaska Capital Project Submission and Information System (CAPSIS) in collaboration with the Yukon-Kuskokwim Health Corporation.

Kristen O'Brien, Associate Professor of Biology and Wildlife, served as Chief Scientist aboard the U.S. Antarctic research vessel the Laurence M. Gould, April to June, 2011.

Andrea Bersamin, Assistant Professor, Center for Alaska Native Health Research, received a three-year, \$1.1 million grant from the U.S. Department of Agriculture for her Fisheries to School project.

International Arctic Research Center (IARC)

Professor and International Arctic Research Center Director Emeritus, Syun-Ichi Akasofu, received the Hannes Alfvén Medal from the European Geosciences Union. The medal is awarded for outstanding scientific contributions toward the understanding of plasma processes in the solar system and other plasma environments.

Discoveries about the magnitude of methane emanating from the East Siberian Arctic Shelf garnered national attention and were highlighted in the National Science Foundation's Strategic Plan for FY 2011-2016;

Researcher Gleb Panteleev, working with collaborators from other institutions, developed the Climatological Oceanographic Atlas of the Bering Sea. The atlas includes seasonal and mean climatological distribution of temperature, salinity, velocity and sea surface height in the Bering Sea.

http://people.iarc.uaf.edu/~gleb/nprb_aleutian_passes/e_atlas_b_s/Index.htm

IARC released a science plan for Regional Arctic System Modeling. The Arctic is experiencing changes never before seen in historic times, and modeling is helping to achieve a comprehensive understanding of physical, biogeochemical, and societal interactions in the high north.

Professional development workshops on earth system science investigations have been conducted for more than 1,200 teachers, teacher trainers and scientists from 50 countries and close to 19,000 K-12 students are estimated to have been impacted.

School of Fisheries and Ocean Sciences (SFOS)

Construction commenced on the almost \$200 million research vessel RV Sikuliaq.

School of Natural Resources and Agricultural Sciences (SNRAS); Agricultural and Forestry Experiment Station (AFES)

SNRAS, AFES, Cooperative Extension Service and Institute of Arctic Biology faculty and team members from the Universities of Hawaii and Guam, American Samoa Community College, Northern Marianas College, and College of Micronesia were awarded a \$23.7 million grant from the US Department of Agriculture, National Institute for Food and Agriculture for the study of childhood obesity (<http://snras.blogspot.com/2011/07/snras-helps-launch-childhood-obesity.html>).

Associate Professor Matthew Cronin was awarded \$400,000 by the Alaska Department of Commerce, Community and Economic Development for endangered species research (<http://www.uafcornerstone.com/?p=188>, <http://snras.blogspot.com/2010/12/endangered-species-genetic-component.html>).

Faculty, student and staff awards, competencies, regional/national/international recognition:

Arctic Region Supercomputing Center (ARSC)

ARSC staff members Liam Forbes and Barbara Horner-Miller played major roles in coordinating the international Cray Users Group conference held in Fairbanks in May 2011.

Geophysical Institute (GI)

Cathy Cahill, Associate Professor of Chemistry and Biochemistry, was recognized for her work on military camp pollution in Iraq and Afghanistan.

http://www.sciencenews.org/view/generic/id/72020/title/Just_breathing_in_Iraq_can_be_hazardous

Davis Sentman, Professor of Physics, Space Physics and Aeronomy, was named American Geophysical Union Franklin Lecturer for 2010. http://www.agu.org/focus_group/ASE/

Professor of Geology and Geophysics Anupma Prakash and her team published an active learning tool "Whither Sea Ice," winning an award from the Climate, Literacy and Energy Awareness Network (CLEAN).

<http://serc.carleton.edu/eet/seaice/index.html>

Franz Meyer, Research Assistant Professor, Earth and Planetary Remote Sensing Group, received the Institute of Electrical and Electronics Engineers (IEEE) Gold Award. <http://www.grss-ieee.org/about/awards/grs-s-gold-early-career-award/>

Jeff Freymueller, Professor, GI Remote Sensing and Alaska Satellite Facility, Geology and Geophysics, was appointed to the US National Committee for Geodesy and Geophysics.

<http://sites.nationalacademies.org/PGA/biso/IUGG/index.htm#members>

Institute of Arctic Biology (IAB)

Skip Walker, Professor of Biology, and Martha Reynolds, Research Scientist II, each received a Fulbright Scholarship in Biological Sciences in 2011.

Perry Barboza, Professor of Biology, received the Wildlife Publications Award in 2010 from The Wildlife Society.

International Arctic Research Center (IARC)

The Hannes Alfvén Medal was awarded in April 2011 to Syun-Ichi Akasofu for his outstanding achievements in Solar-Terrestrial Physics, establishing the substorm as a fundamental concept of magnetospheric physics.

<http://www.iarc.uaf.edu/en/spotlights>

School of Natural Resources and Agricultural Sciences (SNRAS); Agricultural and Forestry Experiment Station (AFES)

Nina Schwinghammer, student, was awarded a Space Grant Fellowship from NASA to study LED lighting in controlled environments (<http://snras.blogspot.com/2011/01/snras-student-awarded-space-grant.html>).

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Fairbanks Organized Research
Component Financial Summary**

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	84,142.3	86,728.5	88,808.7
72000 Travel	5,911.0	3,736.3	3,736.3
73000 Services	31,414.1	26,233.4	27,233.4
74000 Commodities	7,709.1	8,732.6	8,732.6
75000 Capital Outlay	4,682.9	6,001.5	6,001.5
77000 Grants, Benefits	3,720.6	2,847.8	2,847.8
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	137,580.0	134,280.1	137,360.3
Funding Sources:			
1002 Federal Receipts	68,598.5	66,084.7	67,825.3
1003 General Fund Match	3,018.3	3,003.2	3,003.2
1004 General Fund Receipts	19,704.0	18,603.0	19,369.6
1007 Inter-Agency Receipts	2,000.6	2,567.4	2,567.4
1048 University Restricted Receipts	34,419.7	38,510.3	39,083.3
1061 Capital Improvement Project Receipts	5,131.8	2,320.5	2,320.5
1174 UA Intra-Agency Transfers	4,707.1	3,191.0	3,191.0
Funding Totals	137,580.0	134,280.1	137,360.3

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	21,606.2	38,510.3	8,078.9	66,084.7	134,280.1
Adjustments which will continue current level of service:					
-University of Alaska Local 6070	17.5	17.6	0.0	0.0	35.1
-University of Alaska United Academics Faculty (UNAC)	427.9	189.1	0.0	238.7	855.7
-University of Alaska Adjuncts (UNAD)	1.6	1.7	0.0	0.0	3.3
-University of Alaska Non- Unionized Staff and Adjuncts	866.3	364.6	0.0	501.9	1,732.8
-University of Alaska Benefit Savings	-546.7	0.0	0.0	0.0	-546.7
-Transfer from Systemwide Education and Outreach to Align Federal Receipt Authority	0.0	0.0	0.0	1,000.0	1,000.0
FY2013 Governor	22,372.8	39,083.3	8,078.9	67,825.3	137,360.3

Fairbanks Organized Research Personal Services Information				
Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	740	740	Annual Salaries	52,368,003
Part-time	36	36	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	21,518,704
			Labor Pool(s)	18,624,720
			<i>Less 4.00% Vacancy Factor</i>	<i>(3,702,727)</i>
Totals	776	776	Total Personal Services	88,808,700

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 1	0	1	0	0	1
Admin Generalist 2	0	3	0	1	4
Admin Generalist 3	0	15	0	2	17
Admin Generalist 4	0	9	0	1	10
Admin Specialist 1	0	15	0	0	15
Admin Specialist 2	0	8	0	0	8
Admin Specialist 2 (Exempt)	0	1	0	0	1
Admin Specialist 3	0	4	0	0	4
Admin Specialist 3 (NonExempt)	0	1	0	0	1
Admin Specialist 4	0	5	0	0	5
Administrative Management 1	0	2	0	1	3
Administrative Management 2	0	4	0	0	4
Administrative Management 3	0	5	0	0	5
Administrative Management 4	0	5	0	0	5
Administrative Management 5	0	1	0	0	1
Administrative Professional 1	0	1	0	0	1
Administrative Professional 2	0	3	0	0	3
Administrative Professional 3	0	4	0	0	4
Administrative Professional 4	0	1	0	0	1
Assistant Professor	0	19	2	3	24
Associate Dean (Admin)	0	1	0	0	1
Associate Director (Admin)	0	3	0	0	3
Associate Professor	0	39	0	7	46
Associate Vice Chancellor	0	2	0	0	2
Campus Services Generalist 3	0	1	0	0	1
Chief Scientist	0	1	0	0	1
Comm Specialist 3 (E)	0	1	0	0	1
Communications Manager 1	0	3	0	0	3
Communications Specialist 2	0	2	0	0	2
Communications Specialist 3	0	15	0	1	16
Communications Specialist 4	0	4	0	0	4
Communications Specialist 5	0	1	0	0	1
Cook	0	1	0	0	1
Crafts & Trades I (CT1)	0	2	0	2	4
Crafts & Trades II (CT2)	0	4	0	0	4
Crafts & Trades III (CT3)	0	3	0	2	5
Custodian (Cust)	0	1	0	0	1

Position Classification Summary						
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total	
Dean (Academic)	0	1	0	0	1	
Director (Academic)	0	5	0	0	5	
Director (Admin)	0	7	0	1	8	
Executive Director	0	1	0	0	1	
Fac Svcs-MO&U Supervisor 3	0	1	0	1	2	
Fac Svcs-MO&U Supervisor 4	0	1	0	0	1	
First Mate	0	0	0	1	1	
Fiscal Manager 1	0	2	0	0	2	
Fiscal Manager 2	0	1	0	0	1	
Fiscal Manager 3	0	1	0	0	1	
Fiscal Professional 1	0	7	0	0	7	
Fiscal Professional 2	0	4	0	0	4	
Fiscal Professional 3	0	4	0	0	4	
Fiscal Technician 2	0	6	0	1	7	
Fiscal Technician 3	0	12	0	2	14	
Fiscal Technician 4	0	3	0	0	3	
Human Resources Manager 1	0	1	0	0	1	
Human Resources Professional 2	0	2	0	0	2	
Human Resources Technician 3	0	7	0	0	7	
Interim Dean	0	1	0	0	1	
IS Manager 2	0	1	0	0	1	
IS Manager 3	0	2	0	0	2	
IS Manager 4	0	4	1	0	5	
IS Net Technician 6	0	2	0	0	2	
IS Net Technician 7	0	4	0	0	4	
IS Ops Technician 3	0	1	0	1	2	
IS Ops Technician 4	0	4	0	0	4	
IS Professional 1	0	4	0	0	4	
IS Professional 2	0	14	0	0	14	
IS Professional 3	0	48	0	3	51	
IS Professional 4	0	25	0	1	26	
IS Professional 5	0	10	0	0	10	
Launch Officer	0	1	0	0	1	
Library Professional 3	0	1	0	0	1	
Maint Service Worker IV (MSW4)	0	2	0	0	2	
Marine Chief Engineer	0	0	0	1	1	
Marine Deck 4	0	0	0	1	1	
Marine Engineering 2	0	0	0	1	1	
Post Doctoral Fellow	0	46	0	1	47	
Professor	0	48	0	2	50	
Professor/Assoc Dean	0	1	0	0	1	
Professor-Director	0	1	0	0	1	
Research Assoc Professor	1	15	0	0	16	
Research Associate (Academic)	0	4	0	0	4	
Research Asst Professor	0	19	0	0	19	
Research Professional 1	0	11	0	0	11	
Research Professional 2	0	24	0	2	26	
Research Professional 3	0	23	0	1	24	
Research Professional 4	0	15	0	1	16	
Research Professional 5	0	11	0	0	11	
Research Professor	0	9	0	0	9	
Research Professor/Director	0	1	0	0	1	
Research Technician 1	0	4	0	0	4	

Position Classification Summary					
Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Research Technician 2	0	24	0	0	24
Research Technician 3	0	22	0	5	27
Research Technician 4	0	24	0	0	24
Steward	0	0	0	1	1
Supervisor (Exempt)	0	1	0	0	1
Term Asst Professor	0	4	0	0	4
Term Instructor	0	1	0	0	1
Term Res Assoc Professor	0	2	0	0	2
Term Res Asst Professor	0	2	0	0	2
Term Res Professor	0	1	0	0	1
Term Research Assoc Professor	0	4	0	0	4
Term Research Asst Prof	0	1	0	0	1
Term Research Asst Professor	0	12	1	0	13
Term Research Professor	0	4	0	0	4
Training & Development 3	0	3	0	1	4
Training & Development 4 (NE)	0	2	0	0	2
Vice Chancellor (Admin)	0	1	0	0	1
Visiting Research Scholar	0	2	0	0	2
Totals	1	723	4	48	776

Component Detail All Funds
University of Alaska

Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	84,142.3	83,267.8	83,267.8	86,728.5	88,808.7	2,080.2	2.4%
72000 Travel	5,911.0	4,989.5	4,989.5	3,736.3	3,736.3	0.0	0.0%
73000 Services	31,414.1	28,101.0	28,101.0	26,233.4	27,233.4	1,000.0	3.8%
74000 Commodities	7,709.1	11,493.2	11,493.2	8,732.6	8,732.6	0.0	0.0%
75000 Capital Outlay	4,682.9	7,775.8	7,775.8	6,001.5	6,001.5	0.0	0.0%
77000 Grants, Benefits	3,720.6	2,903.4	2,903.4	2,847.8	2,847.8	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Totals	137,580.0	138,530.7	138,530.7	134,280.1	137,360.3	3,080.2	2.3%
Fund Sources:							
1002 Fed Rcpts (Other)	68,598.5	70,884.7	70,884.7	66,084.7	67,825.3	1,740.6	2.6%
1003 G/F Match (UGF)	3,018.3	3,003.2	3,003.2	3,003.2	3,003.2	0.0	0.0%
1004 Gen Fund (UGF)	19,704.0	19,047.7	19,047.7	18,603.0	19,369.6	766.6	4.1%
1007 I/A Rcpts (Other)	2,000.6	2,567.4	2,567.4	2,567.4	2,567.4	0.0	0.0%
1048 Univ Rcpt (DGF)	34,419.7	36,961.2	36,961.2	38,510.3	39,083.3	573.0	1.5%
1061 CIP Rcpts (Other)	5,131.8	2,320.5	2,320.5	2,320.5	2,320.5	0.0	0.0%
1174 UA I/A (Other)	4,707.1	3,746.0	3,746.0	3,191.0	3,191.0	0.0	0.0%
Unrestricted General (UGF)	22,722.3	22,050.9	22,050.9	21,606.2	22,372.8	766.6	3.5%
Designated General (DGF)	34,419.7	36,961.2	36,961.2	38,510.3	39,083.3	573.0	1.5%
Other Funds	11,839.5	8,633.9	8,633.9	8,078.9	8,078.9	0.0	0.0%
Federal Funds	68,598.5	70,884.7	70,884.7	66,084.7	67,825.3	1,740.6	2.6%
Positions:							
Permanent Full Time	738	738	738	740	740	0	0.0%
Permanent Part Time	35	35	35	36	36	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
	ConfCom	138,530.7	83,267.8	4,989.5	28,101.0	11,493.2	7,775.8	2,903.4	0.0	738	35	0
1002 Fed Rcpts		70,884.7										
1003 G/F Match		3,003.2										
1004 Gen Fund		19,047.7										
1007 I/A Rcpts		2,567.4										
1048 Univ Rcpt		36,961.2										
1061 CIP Rcpts		2,320.5										
1174 UA I/A		3,746.0										
Subtotal		138,530.7	83,267.8	4,989.5	28,101.0	11,493.2	7,775.8	2,903.4	0.0	738	35	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding												
	Trin	29.1	29.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		25.9										
1048 Univ Rcpt		3.2										
<p>Negotiations on the contract for the Alaska Higher Education Crafts and Trades Employees Local 6070 APEA/AFT (AFL-CIO) were not completed until late in the budget process. The legislature put the amendment covering the costs of the agreement in the Systemwide Budget Reductions and Additions component for later distribution. This change record distributes the funding to the proper allocations as follows:</p> <ul style="list-style-type: none"> (521.6) SYSBRA 117.2 Anchorage Campus 5.7 Kenai Peninsula College 4.3 Kodiak College 6.8 Mat-Su College 8.5 Prince Wm Sound CC 290.6 Fairbanks Campus 29.1 Fairbanks Organized Research 1.5 Rural & Comm Dev 1.6 Kuskokwim Campus 1.9 Northwest Campus 44.5 Juneau Campus 6.2 Ketchikan Campus 3.7 Sitka Campus 												
ADN45-2-1005 Reallocate GF Adjustment												
	Trin	571.9	0.0	0.0	571.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		46.0										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1048 Univ Rcpt		525.9										

The University's general fund compensation request was reduced by shifting the funding request from general funds to university receipts. The adjustments were put in the Systemwide Budget Reductions and Additions Allocation for future reallocation. This change record reallocates the fund switch as follows:

Transfers Out

General Fund	University Receipts	Allocation
302.0	2749.9	Systemwide Budget Reductions and Additions
43.6		Statewide Services
8.3		Systemwide Education/Outreach
22.6		Office of Information/Technology
12.2		Kenai Peninsula College
7.9		Kodiak College
9.8		Mat-Su College
12.6		Prince Wm Sound CC
6.1		Bristol Bay Campus
1.0		Chukchi Campus
9.0		College of Rural an Community Development
6.7		Interior Aleutians Campus
12.5		Kuskokwim Campus
5.8		Northwest Campus
6.0		UAF Community and Technical College
8.2		Ketchikan Campus
10.1		Sitka Campus

Transfers In

General Fund	University Receipts	Allocation
	59.6	Statewide Services
	8.3	Systemwide Education/Outreach
	22.6	Office of Information/Technology
232.3	887.7	Anchorage Campus
	28.5	Kenai Peninsula College
	10.9	Kodiak College
	25.6	Mat-Su College
	16.7	Prince Wm Sound CC
146.3	813.7	Fairbanks Campus
46.0	525.9	Fairbanks Organized Research
	9.2	Bristol Bay Campus
	5.3	Chukchi Campus
	30.8	College of Rural an Community Development
	10.0	Interior Aleutians Campus
	14.4	Kuskokwim Campus
	7.2	Northwest Campus

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	35.7	UAF Community and Technical College										
28.9	57.4	Cooperative Extension Service										
30.9	152.9	Juneau Campus										
	11.4	Ketchikan Campus										
	16.1	Sitka Campus										
ADN45-2-1008 Budget Implementation Revision												
	Trin	1,020.0	0.0	0.0	1,020.0	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		1,020.0										
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012.												
ADN45-2-1008 Budget Implementation Revision												
	Trout	-5,871.6	0.0	-1,253.2	-2,439.5	-2,178.9	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		-4,800.0										
1004 Gen Fund		-516.6										
1174 UA I/A		-555.0										
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012.												
ADN45-2-1008 Budget Implementation Revision												
	LIT	0.0	3,431.6	0.0	-1,020.0	-581.7	-1,774.3	-55.6	0.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012.												
ADN45-2-1008 Budget Implementation Revision												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	1	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012. Position transfers (3 FT transferred out, 10 FT and 1 PT transferred in, 5 pcns changed from split-counted to split not-counted)												
PCN	from	Fairbanks Organized Research										
245450	to	Fairbanks Campus										
251360	to	Fairbanks Campus										
405721	to	Fairbanks Campus										
PCN	to	Fairbanks Organized Research										
201590	from	Fairbanks Organized Research										
201926	from	Fairbanks Organized Research (part time pcn)										
204430	from	Fairbanks Organized Research										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
242750	from Fairbanks Organized Research											
243068	from Fairbanks Organized Research											
245465	from Fairbanks Organized Research											
245648	from Fairbanks Organized Research											
290152	from Fairbanks Organized Research											
290154	from Fairbanks Organized Research											
422104	from Fairbanks Organized Research											
461101	from Fairbanks Organized Research											

In addition the Counted status of 5 pcns was changed from Fairbanks Campus to Fairbanks Organized Research.

Subtotal		134,280.1	86,728.5	3,736.3	26,233.4	8,732.6	6,001.5	2,847.8	0.0	740	36	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
University of Alaska Local 6070												
	SalAdj	35.1	35.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004	Gen Fund	17.5										
1048	Univ Rcpt	17.6										

This increment includes salary and benefit increases for the University of Alaska Local 6070.

Grid adjustments shall be an increase of 1.65% on July 1, 2012. Effective on December 1, 2012 all Bargaining Unit Members shall move one (1) step within their assigned range.

The current contract expires December 31, 2012.

University of Alaska United Academics Faculty (UNAC)

	SalAdj	855.7	855.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002	Fed Rcpts	238.7										
1004	Gen Fund	427.9										
1048	Univ Rcpt	189.1										

This increment includes salary and benefit increases for the University of Alaska United Academics Faculty (UNAC).

The University shall provide across the board adjustment to eligible unit members effective the first full pay period after July 1, 2012. Across the board adjustments shall be made before market increases are distributed. In FY13, eligible bargaining unit members shall receive a two and one half percent (2.5%) across the board increase to base salary.

In FY13, the University shall distribute up to one half percent (0.5%) of the base nine month United Academics salary pool to eligible unit members whose salaries are under their calculated market targets. No unit member shall receive more than \$10,000 total market increase over the term of this collective bargaining agreement.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Organized Research (750)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
The current contract expires December 31, 2013.												
University of Alaska Adjuncts (UNAD)												
	SalAdj	3.3	3.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1.6										
1048 Univ Rcpt		1.7										
This increment includes salary and benefit increases for the University of Alaska Adjuncts (UNAD).												
The negotiated contract calls for a 1.7% minimum rate increase for eligible bargaining unit members. The current contract expires December 31, 2013.												
University of Alaska Non-Unionized Staff and Adjuncts												
	SalAdj	1,732.8	1,732.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		501.9										
1004 Gen Fund		866.3										
1048 Univ Rcpt		364.6										
This increment includes salary and benefit increases for the University of Alaska Non-Unionized Staff and Adjuncts.												
The UA Board of Regents approved a 3.5% grid increase for non-unionized staff and adjuncts. This increase will be applied pursuant to University Regulation.												
University of Alaska Benefit Savings												
	SalAdj	-546.7	-546.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-546.7										
This decrement applies the benefit rate adjustment savings realized from changes made to UA employee health care plans in FY2012.												
Transfer from Systemwide Education and Outreach to Align Federal Receipt Authority												
	Trin	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1,000.0										
This request seeks to transfer federal receipt authority from campuses with excess authority (Statewide Services, Statewide Education and Outreach, and UAF Cooperative Extension Service) to those with projected shortages (Anchorage Campus and Fairbanks Organized Research). Federal Receipts include all revenues received from the federal government. Federal funding for student financial aid programs, such as Pell grants, has increased over the last several years.												
Totals		137,360.3	88,808.7	3,736.3	27,233.4	8,732.6	6,001.5	2,847.8	0.0	740	36	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0015	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	86,800	0	0	27,429	114,229	114,229
20-0134	Administrative Management 3	FT	X	XX	Fairbanks	9.0	*	Y	60,500	0	0	27,649	88,149	88,149
20-0255	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,400	0	0	12,766	53,166	53,166
20-0320	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	146,565	0	0	45,582	192,147	192,147
20-0376	Assistant Professor	PT	T	IT	Fairbanks	2.0	*	Y	30,100	0	0	9,512	39,612	39,612
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	5.0	*	Y	15,800	0	0	7,221	23,021	23,021
20-0410	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,000	0	0	12,640	52,640	52,640
20-0445	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,100	0	0	29,294	93,394	93,394
20-0450	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	10,000	0	0	3,160	13,160	13,160
20-0470	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	85,000	0	0	26,860	111,860	111,860
20-0581	Research Technician 3	PT	C	XX	Fairbanks	12.0		Y	62,300	0	0	35,449	97,749	97,749
20-0686	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	31,045	0	0	17,665	48,710	48,710
20-1565	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	3,200	0	0	1,011	4,211	4,211
20-1590	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,900	0	0	33,772	107,672	107,672
20-1775	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	1,580	0	0	499	2,079	2,079
20-1823	Professor	FT	T	IT	Fairbanks	6.0	**	Y	700	0	0	221	921	461
20-1860	Professor	FT	T	IT	Fairbanks	6.0	**	Y	106,000	0	0	33,496	139,496	110,620
20-1885	Professor	FT	T	IT	Holy Cross	5.0	**	Y	55,070	0	0	17,402	72,472	72,472
20-1920	Professor	FT	T	IT	Fairbanks	1.0	*	Y	2,526	0	0	798	3,324	3,324
20-1925	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-1926	Communications Specialist 3	PT	C	XX	Fairbanks	9.0		Y	49,300	0	0	28,052	77,352	77,352
20-1945	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	0	0	0	0	0	0
20-2835	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	44,000	0	0	13,904	57,904	57,904
20-2842	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	51,600	0	0	16,306	67,906	67,906
20-2846	Assistant Professor	FT	T	IT	Fairbanks	6.0	*	Y	27,800	0	0	8,785	36,585	36,585
20-2847	Professor	FT	T	IT	Fairbanks	2.0	*	Y	35,200	0	0	11,123	46,323	46,323
20-2861	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	26,300	0	0	8,311	34,611	34,611
20-2865	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	26,800	0	0	8,469	35,269	35,269
20-2870	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	87,935	0	0	27,787	115,722	46,289
20-2876	Professor	FT	T	IT	Fairbanks	3.0	**	Y	97,200	0	0	30,715	127,915	127,915
20-2880	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	30,900	0	0	9,764	40,664	40,664
20-2886	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	29,700	0	0	9,385	39,085	39,085
20-2897	Professor	FT	T	IT	Fairbanks	2.0	*	Y	40,800	0	0	12,893	53,693	53,693
20-2905	Professor	FT	T	IT	Fairbanks	1.0	*	Y	34,300	0	0	10,839	45,139	45,139
20-2911	Professor	FT	T	IT	Fairbanks	5.0	**	Y	143,800	0	0	45,441	189,241	66,234
20-2922	Professor	FT	T	IT	Fairbanks	3.0	*	Y	44,700	0	0	14,125	58,825	58,825

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-2925	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	25,700	0	0	8,121	33,821	33,821
20-2931	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,300	0	0	10,523	43,823	43,823
20-2935	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,000	0	0	8,216	34,216	34,216
20-2940	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	2,600	0	0	822	3,422	3,422
20-2960	Professor	FT	T	IT	Fairbanks	2.0	*	Y	35,700	0	0	11,281	46,981	46,981
20-2966	Professor	FT	T	IT	Fairbanks	2.0	*	Y	44,700	0	0	14,125	58,825	58,825
20-2985	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	81,000	0	0	46,089	127,089	
20-3341	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-3840	Professor	PT	T	IT	Fairbanks	2.0	*	Y	32,500	0	0	10,270	42,770	42,770
20-3845	Assistant Professor	PT	T	IT	Fairbanks	2.0	*	Y	27,100	0	0	8,564	35,664	35,664
20-3850	Professor	FT	T	IT	Fairbanks	2.0	*	Y	38,800	0	0	12,261	51,061	51,061
20-3855	Professor	FT	T	IT	Fairbanks	2.0	*	Y	37,000	0	0	11,692	48,692	48,692
20-3875	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,600	0	0	8,090	33,690	33,690
20-3881	Professor	FT	T	IT	Fairbanks	2.0	*	Y	33,400	0	0	10,554	43,954	43,954
20-3895	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	28,400	0	0	8,974	37,374	37,374
20-3900	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,700	0	0	8,753	36,453	36,453
20-3905	Professor	FT	T	IT	Fairbanks	2.0	*	Y	45,900	0	0	14,504	60,404	60,404
20-4065	Professor	PT	T	IT	Fairbanks	7.0	**	Y	144,500	0	0	45,662	190,162	72,300
20-4075	Professor	FT	T	IT	Fairbanks	4.0	**	Y	136,200	0	0	43,039	179,239	44,810
20-4080	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,000	0	0	6,320	26,320	26,320
20-4085	Professor	FT	T	IT	Fairbanks	2.0	*	Y	50,700	0	0	16,021	66,721	66,721
20-4091	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	133,700	0	0	42,249	175,949	87,975
20-4110	Professor	FT	T	IT	Fairbanks	7.0	**	Y	104,957	0	0	33,166	138,123	41,437
20-4151	Professor	FT	T	IT	Fairbanks	5.0	**	Y	204,600	0	0	64,654	269,254	134,627
20-4156	Professor	FT	T	IT	Fairbanks	7.0	**	Y	181,900	0	0	57,480	239,380	239,380
20-4160	Professor	FT	T	IT	Fairbanks	7.0	**	Y	107,811	0	0	34,068	141,879	28,376
20-4165	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	61,499	0	0	19,434	80,933	80,933
20-4175	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	82,332	0	0	26,017	108,349	81,262
20-4185	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	55,050	0	0	17,396	72,446	72,446
20-4190	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	66,652	0	0	21,062	87,714	87,714
20-4196	Associate Professor	PT	T	IT	Fairbanks	6.0	**	Y	74,430	0	0	23,520	97,950	97,950
20-4200	Professor	FT	T	IT	Fairbanks	5.0	**	Y	70,229	0	0	22,192	92,421	92,421
20-4206	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	61,598	0	0	19,465	81,063	32,425
20-4215	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	58,717	0	0	18,555	77,272	69,545
20-4225	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	54,349	0	0	17,174	71,523	71,523
20-4231	Professor	FT	N	XX	Fairbanks	3.0	*	Y	21,599	0	0	6,717	28,316	28,316
20-4245	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	62,692	0	0	19,811	82,503	82,503
20-4256	Professor	FT	T	IT	Fairbanks	7.0	**	Y	108,528	0	0	34,295	142,823	21,424
20-4260	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	54,068	0	0	17,085	71,153	71,153

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4265	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	18,280	58,280	58,280
20-4277	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,412	0	0	6,134	25,546	25,546
20-4290	Professor	FT	T	IT	Fairbanks	2.0	*	Y	60,900	0	0	19,244	80,144	64,115
20-4300	Professor	FT	T	IT	Fairbanks	3.0	*	Y	34,894	0	0	11,027	45,921	45,921
20-4306	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	131,000	0	0	41,396	172,396	77,578
20-4311	Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,525	0	0	21,970	91,495	91,495
20-4330	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,200	0	0	9,543	39,743	39,743
20-4335	Professor	FT	T	IT	Fairbanks	7.0	**	Y	116,900	0	0	36,940	153,840	30,768
20-4361	Professor	FT	T	IT	Fairbanks	9.0		Y	78,800	0	0	24,901	103,701	103,701
20-4366	Professor	FT	T	IT	Fairbanks	4.0	**	Y	124,500	0	0	39,342	163,842	81,921
20-4390	Professor	FT	T	IT	Fairbanks	2.0	*	Y	116,700	0	0	36,877	153,577	92,146
20-4400	Professor	FT	T	IT	Fairbanks	1.0	**	Y	100	0	0	32	132	132
20-4410	Human Resources Technician 3	PT	C	XX	Fairbanks	9.0		Y	47,673	0	0	27,126	74,799	74,799
20-4430	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	34,220	0	0	19,471	53,691	53,691
20-4445	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	19,000	0	0	10,811	29,811	
20-4505	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,600	0	0	9,670	40,270	40,270
20-4516	Professor	FT	T	IT	Fairbanks	5.0	**	Y	150,200	0	0	47,463	197,663	39,533
20-4526	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	130,000	0	0	41,080	171,080	119,756
20-4556	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	124,400	0	0	39,310	163,710	83,492
20-4571	Professor	FT	T	IT	Fairbanks	9.0		Y	205,900	0	0	65,064	270,964	121,934
20-4576	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	55,340	0	0	17,487	72,827	14,565
20-4587	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	109,900	0	0	34,728	144,628	73,760
20-4653	Professor	FT	T	IT	Fairbanks	5.0	**	Y	159,000	0	0	50,244	209,244	83,698
20-4700	Professor	FT	T	IT	Fairbanks	2.0	*	Y	157,400	0	0	49,738	207,138	207,138
20-6600	Research Technician 3	FT	C	XX	Seward	9.0	**	Y	25,214	0	0	14,347	39,561	
20-6650	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,000	0	0	32,904	104,904	104,904
20-7300	Professor	FT	T	IT	Fairbanks	7.0	**	Y	152,500	0	0	48,190	200,690	
20-7326	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	122,097	0	0	55,798	177,895	
20-8730	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	80,000	0	0	36,560	116,560	
20-8735	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	103,600	0	0	47,345	150,945	
20-8810	Professor	FT	T	IT	Fairbanks	2.0	*	Y	46,300	0	0	14,631	60,931	60,931
20-8812	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,600	0	0	8,722	36,322	36,322
20-8891	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	218,270	0	0	67,882	286,152	143,076
20-8895	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	63,700	0	0	29,111	92,811	92,811
20-9005	Research Assoc Professor	PT	T	IT	Fairbanks	9.0		Y	116,900	0	0	36,940	153,840	153,840
20-9095	Professor	FT	T	IT	Fairbanks	5.0	**	Y	67,877	0	0	21,449	89,326	44,663

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-9890	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	27,800	0	0	15,818	43,618	
21-0190	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	106,800	0	0	48,808	155,608	
21-0195	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	78,100	0	0	35,692	113,792	
21-0206	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	67,100	0	0	38,180	105,280	
21-0278	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0286	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	45,800	0	0	26,060	71,860	
21-0315	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	177,043	0	0	80,909	257,952	257,952
21-0336	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0491	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	30,100	0	0	9,512	39,612	39,612
21-1336	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1351	Chief Scientist	FT	N	XX	Fairbanks	9.0		Y	161,323	0	0	50,171	211,494	
21-1937	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	98,689	0	0	45,101	143,790	
21-2100	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-2105	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-2310	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-3755	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	121,037	0	0	37,643	158,680	
21-3835	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-4146	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	96,787	0	0	30,585	127,372	127,372
21-4210	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,251	0	0	36,218	115,469	
21-4221	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	59,242	0	0	18,720	77,962	77,962
21-4425	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-4430	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	135,900	0	0	62,106	198,006	
21-5191	Professor	FT	T	IT	Fairbanks	5.0	**	Y	54,517	0	0	17,227	71,744	14,349
21-5890	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	152,249	0	0	47,349	199,598	
24-0006	Professor	FT	T	IT	Fairbanks	6.0	**	Y	81,708	0	0	25,820	107,528	107,528
24-0010	Professor	FT	T	IT	Fairbanks	2.0	*	Y	46,536	0	0	14,705	61,241	
24-0035	Research Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
24-0055	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	78,200	0	0	35,737	113,937	113,937
24-0090	Research Professor	FT	T	IT	Fairbanks	9.0		Y	183,600	0	0	58,018	241,618	241,618
24-0110	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	142,300	0	0	44,967	187,267	187,267
24-0116	Professor	FT	T	IT	Fairbanks	8.0	**	Y	117,000	0	0	36,972	153,972	
24-0140	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	86,000	0	0	39,302	125,302	125,302
24-0141	Professor	FT	T	IT	Fairbanks	8.0	**	Y	159,100	0	0	50,276	209,376	209,376
24-0175	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	132,300	0	0	41,145	173,445	173,445
24-0195	Professor	FT	N	XX	Fairbanks	9.0		Y	35,000	0	0	10,885	45,885	45,885
24-0210	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
24-0215	Research Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0230	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
24-0240	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0250	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	92,400	0	0	42,227	134,627	
24-0263	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	76,900	0	0	43,756	120,656	120,656
24-0270	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0276	Professor	FT	T	IT	Fairbanks	9.0		Y	177,900	0	0	56,216	234,116	234,116
24-0281	Research Professor	FT	T	IT	Fairbanks	9.0		Y	164,500	0	0	51,982	216,482	216,482
24-0290	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0295	Launch Officer	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0306	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	76,041	0	0	23,649	99,690	99,690
24-0310	Research Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
24-0320	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0322	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	277,200	0	0	126,680	403,880	403,880
24-0331	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	22,931	63,231	63,231
24-0335	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	48,700	0	0	27,710	76,410	76,410
24-0340	Admin Specialist 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	63,700	0	0	29,111	92,811	92,811
24-0345	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0350	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,200	0	0	29,796	94,996	
24-0355	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0365	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	85,800	0	0	39,211	125,011	125,011
24-0370	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0375	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	133,300	0	0	42,123	175,423	
24-0380	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	30,800	0	0	17,525	48,325	48,325
24-0385	Supervisor (Exempt)	FT	X	XX	Fairbanks	12.0		Y	71,800	0	0	32,813	104,613	
24-0405	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0412	Human Resources Manager 1	FT	X	XX	Fairbanks	12.0		Y	70,400	0	0	32,173	102,573	102,573
24-0416	Fiscal Technician 2	PT	C	XX	Fairbanks	6.0	**	Y	15,366	0	0	8,743	24,109	24,109
24-0430	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0445	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	52,400	0	0	33,536	85,936	85,936
24-0461	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	57,100	0	0	26,095	83,195	83,195
24-0467	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,000	0	0	33,818	107,818	
24-0472	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	94,100	0	0	43,004	137,104	137,104
24-0477	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	45,400	0	0	20,748	66,148	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0501	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0512	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	53,520	0	0	30,453	83,973	83,973
24-0516	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	70,500	0	0	40,114	110,614	
24-0521	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,600	0	0	21,394	58,994	58,994
24-0526	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	64,300	0	0	29,385	93,685	
24-0550	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,000	0	0	21,622	59,622	59,622
24-0555	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	83,100	0	0	47,284	130,384	
24-0566	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0571	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0573	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	96,000	0	0	43,872	139,872	
24-0576	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	40,900	0	0	23,272	64,172	64,172
24-0580	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	82,100	0	0	37,520	119,620	119,620
24-0588	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	75,900	0	0	43,187	119,087	119,087
24-0591	Professor	FT	T	IT	Fairbanks	5.0	**	Y	106,000	0	0	33,496	139,496	139,496
24-0595	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	38,200	0	0	21,736	59,936	59,936
24-0600	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,700	0	0	28,279	77,979	77,979
24-0611	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0616	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	39,000	0	0	22,191	61,191	61,191
24-0620	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	36,880	117,580	117,580
24-0628	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	46,800	0	0	26,629	73,429	18,357
24-0643	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	66,600	0	0	30,436	97,036	97,036
24-0645	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0650	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0655	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	34,700	0	0	19,744	54,444	54,444
24-0671	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	205,600	0	0	63,942	269,542	269,542
24-0681	Communications Manager 1	PT	X	XX	Fairbanks	12.0		Y	34,900	0	0	15,949	50,849	50,849
24-0691	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0695	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,700	0	0	27,710	76,410	76,410
24-0700	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	47,700	0	0	27,141	74,841	74,841
24-0706	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0716	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	22,931	63,231	63,231
24-0720	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	52,400	0	0	33,536	85,936	85,936
24-0730	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	36,100	0	0	23,104	59,204	59,204
24-0748	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	87,800	0	0	40,125	127,925	127,925

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0752	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,600	0	0	38,205	121,805	121,805
24-0753	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0756	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	88,900	0	0	40,627	129,527	129,527
24-0760	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0765	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	39,100	0	0	22,248	61,348	61,348
24-0770	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0777	Professor	FT	T	IT	Fairbanks	7.0	**	Y	167,600	0	0	52,962	220,562	220,562
24-0800	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	96,100	0	0	29,887	125,987	125,987
24-0801	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	10,100	0	0	3,192	13,292	13,292
24-0802	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,946	0	0	25,263	105,209	105,209
24-0831	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,828	0	0	26,645	73,473	73,473
24-0836	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0837	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	3,200	0	0	1,462	4,662	4,662
24-0838	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	82,200	0	0	37,565	119,765	119,765
24-0839	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	91,800	0	0	29,009	120,809	120,809
24-0842	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,100	0	0	27,369	75,469	75,469
24-0843	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	48,100	0	0	27,369	75,469	75,469
24-0856	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	59,388	0	0	18,767	78,155	39,078
24-0868	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,100	0	0	10,144	42,244	42,244
24-0869	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	26,000	0	0	8,216	34,216	34,216
24-2750	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,449	0	0	28,136	77,585	77,585
24-2768	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	38,518	0	0	12,172	50,690	
24-2771	Associate Professor	FT	T	IT	Fairbanks	7.0	*	Y	69,373	0	0	21,922	91,295	
24-2773	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	39,974	0	0	12,632	52,606	52,606
24-2775	Professor	FT	T	IT	Fairbanks	6.0	*	Y	0	0	0	0	0	0
24-2790	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	99,119	0	0	31,322	130,441	
24-2795	Associate Professor	FT	T	IT	Seward	5.0	**	Y	52,628	0	0	16,630	69,258	69,258
24-2805	Professor	FT	T	IT	Fairbanks	6.0	**	Y	87,885	0	0	27,772	115,657	115,657
24-2815	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	30,591	0	0	9,667	40,258	
24-2830	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	
24-2836	Professor	FT	T	IT	Fairbanks	2.0	*	Y	21,445	0	0	6,777	28,222	
24-2840	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	96,000	0	0	43,872	139,872	139,872
24-2851	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	59,506	0	0	18,804	78,310	
24-2856	Professor	FT	T	IT	Fairbanks	5.0	**	Y	63,979	0	0	20,217	84,196	
24-2860	Professor	FT	T	IT	Fairbanks	6.0	**	Y	63,059	0	0	19,927	82,986	
24-2865	Associate Dean (Admin)	FT	E	XX	Fairbanks	1.0	*	Y	0	0	0	0	0	0

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-2871	Professor	FT	T	IT	Fairbanks	5.0	**	Y	73,455	0	0	23,212	96,667	
24-2875	Director (Academic)	FT	E	XX	Fairbanks	3.0	**	Y	33,321	0	0	10,363	43,684	43,684
24-2890	Marine Deck 4	FT	X	XX	Seward	12.0		Y	0	0	0	0	0	
24-2912	Assistant Professor	FT	T	IT	Seward	3.0	**	Y	19,428	0	0	6,139	25,567	
24-2920	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	33,634	0	0	10,628	44,262	44,262
24-2940	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-2945	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	30,800	0	0	17,525	48,325	48,325
24-2950	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	19,914	0	0	6,293	26,207	26,207
24-2960	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	41,207	0	0	13,021	54,228	54,228
24-2965	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,601	0	0	35,007	111,608	111,608
24-2991	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	62,157	0	0	35,367	97,524	97,524
24-2995	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	29,339	93,539	
24-3005	First Mate	FT	C	XX	Seward	12.0		Y	0	0	0	0	0	
24-3021	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	32,222	0	0	10,182	42,404	
24-3025	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	124,055	0	0	56,693	180,748	180,748
24-3061	Admin Generalist 2	PT	C	XX	Seward	12.0		Y	35,604	0	0	20,259	55,863	55,863
24-3068	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	31,941	0	0	18,174	50,115	50,115
24-3071	Fiscal Technician 2	PT	C	XX	Seward	12.0		Y	50,211	0	0	28,570	78,781	78,781
24-3086	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	86,314	0	0	39,445	125,759	125,759
24-3090	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,864	0	0	21,545	59,409	59,409
24-3116	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,554	0	0	29,903	82,457	41,229
24-3125	Marine Engineering 2	FT	C	XX	Seward	12.0		Y	0	0	0	0	0	
24-3130	Marine Chief Engineer	FT	C	XX	Seward	12.0		Y	0	0	0	0	0	
24-3135	IS Professional 3	FT	X	XX	Seward	12.0		Y	104,000	0	0	47,528	151,528	151,528
24-3140	Steward	FT	C	XX	Seward	12.0		Y	0	0	0	0	0	
24-3151	Research Professional 2	FT	X	XX	Seward	6.0	**	Y	36,278	0	0	16,579	52,857	52,857
24-5164	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	71,900	0	0	40,911	112,811	112,811
24-5170	Professor	FT	N	XX	Fairbanks	6.0	**	Y	111,342	0	0	34,627	145,969	145,969
24-5185	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	78,700	0	0	44,780	123,480	123,480
24-5195	Associate Dean (Admin)	FT	E	XX	Fairbanks	12.0		Y	188,300	0	0	58,561	246,861	246,861
24-5206	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	83,800	0	0	38,297	122,097	87,910
24-5215	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,400	0	0	34,001	108,401	108,401
24-5221	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	76,709	0	0	35,056	111,765	
24-5231	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	47,100	0	0	26,800	73,900	36,211
24-5236	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,300	0	0	28,471	90,771	90,771
24-5237	Professor	FT	T	IT	Fairbanks	11.0	**	Y	114,900	0	0	36,308	151,208	
24-5245	Administrative Management	FT	X	XX	Fairbanks	12.0		Y	59,200	0	0	27,054	86,254	86,254

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5248	1 Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	40,300	0	0	22,931	63,231	63,231
24-5251	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	25,776	71,076	71,076
24-5350	Associate Professor	FT	T	IT	Fairbanks	9.0	**	Y	115,800	0	0	36,593	152,393	
24-5351	Associate Professor	FT	T	IT	Palmer	8.0	**	Y	91,714	0	0	28,982	120,696	120,696
24-5355	Professor	FT	T	IT	Fairbanks	8.0	**	Y	112,501	0	0	35,550	148,051	22,208
24-5359	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	106,919	0	0	33,786	140,705	140,705
24-5366	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	60,400	0	0	34,368	94,768	94,768
24-5375	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	39,700	0	0	22,589	62,289	
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	11.0	**	Y	51,423	0	0	29,260	80,683	48,410
24-5385	Associate Professor	FT	T	IT	Palmer	7.0	**	Y	104,300	0	0	32,959	137,259	
24-5391	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	4,600	0	0	2,617	7,217	7,217
24-5400	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	78,061	0	0	24,667	102,728	102,728
24-5410	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	54,405	0	0	17,192	71,597	71,597
24-5415	Professor	FT	T	IT	Palmer	8.0	**	Y	132,244	0	0	41,789	174,033	26,105
24-5420	Professor	FT	T	IT	Fairbanks	8.0	**	Y	118,824	0	0	37,548	156,372	7,819
24-5431	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-5435	Professor	FT	T	IT	Fairbanks	9.0		Y	151,279	0	0	47,804	199,083	199,083
24-5440	Professor/Assoc Dean	FT	N	XX	Fairbanks	6.0	**	Y	58,583	0	0	18,219	76,802	76,802
24-5455	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	49,000	0	0	27,881	76,881	
24-5465	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
24-5471	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	84,625	0	0	26,742	111,367	111,367
24-5476	Professor	FT	T	IT	Fairbanks	5.0	**	Y	0	0	0	0	0	
24-5485	Professor	FT	T	IT	Fairbanks	7.0	**	Y	88,726	0	0	28,037	116,763	11,676
24-5490	Professor	FT	T	IT	Fairbanks	1.0	*	Y	118,638	0	0	37,490	156,128	156,128
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	5.0	*	Y	43,467	0	0	19,864	63,331	63,331
24-5505	Dean (Academic)	FT	E	XX	Fairbanks	8.0	**	Y	115,429	0	0	35,898	151,327	151,327
24-5521	Associate Professor	FT	T	IT	Palmer	9.0		Y	99,952	0	0	31,585	131,537	
24-5540	Research Professional 2	FT	X	XX	Palmer	12.0		Y	0	0	0	0	0	
24-5555	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	26,274	0	0	14,950	41,224	41,224
24-5560	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	69,414	0	0	31,722	101,136	101,136
24-5570	IS Professional 3	FT	X	XX	Palmer	12.0		Y	80,853	0	0	36,950	117,803	117,803
24-5581	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5585	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	87,900	0	0	40,170	128,070	
24-5600	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-5605	IS Ops Technician 4	FT	C	XX	Fairbanks	12.0		Y	72,900	0	0	41,480	114,380	
24-5610	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	27,420	87,420	87,420
24-5625	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-5648	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	154,288	0	0	70,510	224,798	
24-5660	Assistant Professor	FT	T	IT	Fairbanks	3.0	**	Y	24,135	0	0	7,627	31,762	
24-5675	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-5703	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	51,012	0	0	29,026	80,038	
24-5716	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	56,896	0	0	32,374	89,270	89,270
24-5720	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	41,700	0	0	23,727	65,427	65,427
24-5724	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,941	0	0	25,002	68,943	
24-5765	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,960	0	0	28,134	72,094	72,094
24-5771	Research Technician 3	FT	C	XX	Palmer	12.0		Y	0	0	0	0	0	
24-5780	Administrative Management 1	PT	X	XX	Palmer	12.0		Y	78,848	0	0	36,034	114,882	114,882
24-5792	Fiscal Technician 3	FT	C	XX	Palmer	12.0		Y	0	0	0	0	0	0
24-5796	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,258	0	0	25,752	71,010	71,010
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	11.0	**	Y	57,709	0	0	26,373	84,082	84,082
24-5811	Admin Generalist 4	FT	C	XX	Palmer	12.0		Y	39,783	0	0	22,637	62,420	36,204
24-5825	IS Professional 4	FT	X	XX	Palmer	12.0		Y	89,600	0	0	40,947	130,547	130,547
24-5830	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	66,973	0	0	42,863	109,836	109,836
24-5835	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	47,576	0	0	30,449	78,025	78,025
24-5840	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Palmer	12.0		Y	68,052	0	0	31,100	99,152	99,152
24-5846	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	66,973	0	0	42,863	109,836	109,836
24-5848	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	13,926	0	0	4,401	18,327	18,327
24-5850	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	46,642	0	0	26,539	73,181	73,181
24-5880	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	134,200	0	0	42,407	176,607	176,607
24-5887	Crafts & Trades I (CT1)	FT	L	TC	Palmer	12.0		Y	43,960	0	0	28,134	72,094	72,094
24-5890	IS Ops Technician 3	FT	C	XX	Palmer	12.0		Y	0	0	0	0	0	
24-7890	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	47,981	0	0	15,162	63,143	63,143
24-7896	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	39,084	0	0	12,351	51,435	51,435
24-7900	Associate Professor	FT	T	IT	Fairbanks	2.0	**	Y	13,981	0	0	4,418	18,399	18,399
24-7920	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,610	0	0	19,469	81,079	81,079
24-7925	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,500	0	0	20,698	86,198	86,198
24-7931	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	79,635	0	0	25,165	104,800	
24-7935	Associate Professor	PT	T	IT	Seward	5.0	**	Y	74,311	0	0	23,482	97,793	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-7940	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	61,675	0	0	19,489	81,164	81,164
24-7945	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	55,999	0	0	17,696	73,695	73,695
24-7960	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	87,366	0	0	27,608	114,974	114,974
24-7986	Admin Generalist 4	FT	C	XX	Fairbanks	9.0		Y	43,900	0	0	24,979	68,879	68,879
24-7995	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	74,613	0	0	23,578	98,191	98,191
24-8001	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	99,609	0	0	31,476	131,085	131,085
24-8005	Fiscal Professional 3	FT	X	XX	Fairbanks	9.0		Y	13,456	0	0	6,149	19,605	19,605
24-8016	Associate Professor	FT	T	IT	Fairbanks	6.0	**	Y	66,929	0	0	21,150	88,079	88,079
24-8020	Administrative Professional 4	FT	X	XX	Fairbanks	12.0		Y	55,219	0	0	25,235	80,454	80,454
24-8026	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-8030	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	75,833	0	0	34,656	110,489	110,489
24-8040	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	46,478	0	0	14,687	61,165	61,165
24-8065	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	170,661	0	0	53,076	223,737	111,869
24-8080	Associate Professor	FT	T	IT	Fairbanks	4.0	**	Y	51,000	0	0	16,116	67,116	67,116
24-8116	Research Professional 2	FT	X	XX	Fairbanks	10.0	**	Y	50,743	0	0	23,190	73,933	73,933
24-8120	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-8135	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,708	0	0	30,560	84,268	84,268
24-8141	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,079	0	0	26,219	72,298	68,683
24-8150	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	66,604	0	0	30,438	97,042	
24-8160	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,033	0	0	33,021	91,054	
24-8175	IS Professional 3	FT	X	XX	Fairbanks	10.0	**	Y	45,100	0	0	20,611	65,711	65,711
24-8180	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	58,957	0	0	33,547	92,504	39,777
24-8185	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	60,997	0	0	27,876	88,873	55,990
24-8190	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,851	0	0	22,675	62,526	62,526
24-8201	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,313	0	0	24,076	66,389	66,389
24-8205	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,463	0	0	23,592	65,055	65,055
24-8210	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,139	0	0	29,667	81,806	81,806
24-8221	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	60,441	0	0	34,391	94,832	94,832
24-8235	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	55,320	0	0	31,477	86,797	86,797
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	**	Y	22,629	0	0	12,876	35,505	35,505
24-8270	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,188	0	0	22,867	63,055	63,055
24-8275	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,354	0	0	35,351	112,705	
25-0105	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	69,534	0	0	21,973	91,507	91,507
25-0281	Professor	FT	T	IT	Fairbanks	4.0	**	Y	50,094	0	0	15,830	65,924	65,924
25-0325	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	63,800	0	0	29,157	92,957	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0357	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	0	0	0	0	0	
25-0470	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,847	0	0	27,807	88,654	88,654
25-0476	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	49,057	0	0	27,913	76,970	76,970
25-0540	Professor	FT	T	IT	Fairbanks	9.0		Y	158,500	0	0	50,086	208,586	
25-0545	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,400	0	0	8,658	36,058	36,058
25-0550	Assistant Professor	FT	T	IT	Fairbanks	9.0	**	Y	32,100	0	0	10,144	42,244	42,244
25-0560	Professor	FT	T	IT	Fairbanks	9.0		Y	166,400	0	0	52,582	218,982	218,982
25-0580	IS Manager 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
25-0686	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	32,100	0	0	18,265	50,365	
25-0689	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	99,500	0	0	45,472	144,972	144,972
25-0693	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	43,157	0	0	19,723	62,880	62,880
25-0696	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	75,000	0	0	42,675	117,675	117,675
25-0770	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	67,379	0	0	38,339	105,718	105,718
25-0800	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
25-0836	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
25-0851	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	108,000	0	0	49,356	157,356	157,356
25-0987	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	71,400	0	0	32,630	104,030	104,030
25-1080	Professor	FT	T	IT	Fairbanks	7.0	**	Y	123,405	0	0	38,996	162,401	162,401
25-1085	Professor	FT	T	IT	Fairbanks	2.0	*	Y	34,100	0	0	10,776	44,876	44,876
25-1095	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,200	0	0	33,452	106,652	106,652
25-1116	Fiscal Manager 3	FT	X	XX	Fairbanks	6.0	*	Y	0	0	0	0	0	0
25-1467	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,100	0	0	8,564	35,664	28,531
25-3547	Professor	FT	T	IT	Fairbanks	2.0	*	Y	36,500	0	0	11,534	48,034	48,034
25-3565	Professor	FT	T	IT	Fairbanks	2.0	*	Y	35,000	0	0	11,060	46,060	46,060
27-0100	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	102,873	0	0	32,508	135,381	135,381
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	24,358	0	0	13,860	38,218	38,218
27-0131	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
27-0132	Assistant Professor	FT	T	IT	Palmer	2.0	**	Y	22,294	0	0	7,045	29,339	
27-0157	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	33,700	0	0	19,175	52,875	52,875
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	5.0	*	Y	21,621	0	0	12,302	33,923	16,962
27-0241	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,200	0	0	24,012	66,212	
27-0280	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	65,175	0	0	20,595	85,770	85,770
27-0667	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	33,400	0	0	19,005	52,405	52,405
27-0674	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,500	0	0	35,418	112,918	
27-0679	Professor	FT	T	IT	Fairbanks	1.0	*	Y	18,501	0	0	5,846	24,347	4,869
27-0909	Associate Professor	FT	N	XX	Fairbanks	5.0	*	Y	68,068	0	0	21,169	89,237	44,619

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
28-0209	Communications Specialist 4	FT	X	XX	Armory Fairbanks	12.0		Y	47,900	0	0	21,890	69,790	
28-0233	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
28-0525	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	60,540	0	0	34,447	94,987	
28-0534	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	105,500	0	0	33,338	138,838	138,838
28-0540	Research Professional 4	FT	X	XX	Fairbanks	10.0	**	Y	51,590	0	0	23,577	75,167	
28-0551	Professor	FT	T	IT	Fairbanks	6.0	**	Y	87,347	0	0	27,602	114,949	
28-0561	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
28-0580	Research Professional 5	FT	X	XX	Fairbanks	9.0		Y	62,921	0	0	28,755	91,676	
29-0001	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	135,732	0	0	42,213	177,945	
29-0003	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	37,794	0	0	21,505	59,299	
29-0008	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	51,129	0	0	16,157	67,286	67,286
29-0015	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	137,041	0	0	62,628	199,669	
29-0017	Professor	FT	T	IT	Fairbanks	7.0	**	Y	166,200	0	0	52,519	218,719	
29-0019	Dean (Academic)	FT	E	XX	Fairbanks	1.0	*	Y	8,396	0	0	2,611	11,007	8,806
29-0111	Research Technician 3	FT	C	XX	Petersburg	12.0		Y	0	0	0	0	0	
29-0151	Director (Admin)	FT	E	XX	Kodiak	12.0		Y	0	0	0	0	0	0
29-0152	Admin Generalist 3	FT	C	XX	Kodiak	12.0		Y	43,746	0	0	24,891	68,637	68,637
29-0153	Professor	FT	T	IT	Kodiak	4.0	*	Y	56,221	0	0	17,766	73,987	29,595
29-0154	Fiscal Technician 3	FT	C	XX	Kodiak	12.0		Y	49,263	0	0	28,031	77,294	77,294
29-0157	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	71,804	0	0	32,814	104,618	
29-0159	Assistant Professor	FT	T	IT	Fairbanks	7.0	*	Y	0	0	0	0	0	0
29-0175	Associate Professor	FT	T	IT	Kodiak	4.0	**	Y	51,238	0	0	16,191	67,429	67,429
29-0176	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
29-0200	IS Professional 3	FT	X	XX	Kodiak	12.0		Y	76,601	0	0	35,007	111,608	
29-0204	Associate Professor	FT	T	IT	Kodiak	3.0	**	Y	36,402	0	0	11,503	47,905	
29-0206	Assistant Professor	FT	T	IT	Kodiak	3.0	**	Y	27,843	0	0	8,798	36,641	
29-0211	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,300	0	0	9,259	38,559	
29-0230	Professor	FT	T	IT	Juneau	4.0	*	Y	68,070	0	0	21,510	89,580	
29-0246	IS Manager 4	FT	X	XX	Juneau	12.0		Y	162,298	0	0	74,170	236,468	
29-0258	Assistant Professor	FT	T	IT	Juneau	7.0	**	Y	31,791	0	0	10,046	41,837	
29-0261	Research Professor	FT	T	IT	Fairbanks	9.0		Y	96,994	0	0	30,650	127,644	
29-0267	Professor	FT	T	IT	Fairbanks	6.0	*	Y	0	0	0	0	0	0
29-0268	Professor	FT	T	IT	Juneau	4.0	*	Y	45,649	0	0	14,425	60,074	60,074
29-0275	Assistant Professor	FT	T	IT	Juneau	5.0	**	Y	49,758	0	0	15,724	65,482	
41-1115	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	47,800	0	0	15,105	62,905	
41-1122	Term Instructor	FT	T	IT	Fairbanks	3.0	*	Y	19,010	0	0	6,007	25,017	25,017

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
42-0702	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	64,100	0	0	29,294	93,394	
42-1102	Term Asst Professor	FT	T	IT	Fairbanks	11.0	**	Y	85,894	0	0	27,143	113,037	28,259
42-1300	Professor-Director	FT	N	XX	Fairbanks	9.0	**	Y	127,748	0	0	39,730	167,478	167,478
42-2104	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	77,522	0	0	24,497	102,019	
42-2200	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	59,409	0	0	18,476	77,885	
42-2201	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	51,660	0	0	16,066	67,726	
42-2800	Campus Services Generalist 4	PT	C	XX	Fairbanks	1.0	*	Y	10,198	0	0	5,803	16,001	
42-2805	Admin Generalist 2	FT	C	XX	Fairbanks	1.0	*	Y	3,257	0	0	1,853	5,110	
42-3102	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	27,600	0	0	8,722	36,322	
42-4705	Library Professional 2	FT	X	XX	Fairbanks	1.0	*	Y	9,000	0	0	4,113	13,113	13,113
44-0100	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100,500	0	0	31,758	132,258	
44-0101	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	100,100	0	0	31,632	131,732	
44-0600	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	76,900	0	0	23,916	100,816	
44-0601	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	82,600	0	0	25,689	108,289	108,289
44-0700	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	115,590	0	0	52,825	168,415	168,415
44-0701	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	63,500	0	0	29,020	92,520	
44-0702	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,000	0	0	31,990	101,990	
44-0703	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	137,100	0	0	62,655	199,755	
44-0704	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	56,800	0	0	25,958	82,758	
44-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	91,500	0	0	41,816	133,316	6,666
44-0706	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	9,900	0	0	4,524	14,424	
44-0707	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	133,665	0	0	61,085	194,750	
44-0800	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	32,600	0	0	18,549	51,149	51,149
44-0801	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	30,840	85,040	
44-0802	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,802	0	0	29,475	81,277	
44-0803	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	77,726	0	0	44,226	121,952	121,952
44-1700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	116,600	0	0	53,286	169,886	
44-1701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,600	0	0	34,549	110,149	
44-1702	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,000	0	0	35,646	113,646	
44-1703	IS Professional 3	PT	X	XX	Fairbanks	9.0		Y	0	0	0	0	0	0
44-1704	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	86,158	0	0	39,374	125,532	125,532
44-1706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,900	0	0	37,428	119,328	119,328
44-1707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	81,900	0	0	37,428	119,328	119,328

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
44-1708	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,600	0	0	28,608	91,208	
44-1709	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	67,700	0	0	30,939	98,639	
44-1801	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	40,102	0	0	22,818	62,920	
44-1802	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	44,800	0	0	25,491	70,291	
45-0100	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	90,653	0	0	28,646	119,299	119,299
45-0102	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	61,539	0	0	19,446	80,985	20,246
45-0103	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	51,432	0	0	16,253	67,685	20,982
45-0104	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	47,610	0	0	15,045	62,655	62,655
45-0105	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	54,446	0	0	17,205	71,651	
45-0106	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	83,492	0	0	26,383	109,875	
45-0107	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	59,404	0	0	18,772	78,176	54,723
45-0108	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	111,856	0	0	35,346	147,202	
45-0109	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	42,303	0	0	13,368	55,671	
45-0112	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	71,088	0	0	22,464	93,552	
45-0113	Research Associate (Academic)	FT	T	IT	Fairbanks	12.0		Y	71,846	0	0	22,703	94,549	
45-0114	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	63,153	0	0	19,956	83,109	
45-0116	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	52,500	0	0	16,328	68,828	6,883
45-0117	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	42,262	0	0	13,355	55,617	55,617
45-0200	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	46,147	0	0	14,352	60,499	
45-0201	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	46,147	0	0	14,582	60,729	60,729
45-0202	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,036	0	0	14,939	62,975	
45-0203	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,291	0	0	15,019	63,310	63,310
45-0204	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	48,291	0	0	15,019	63,310	
45-0205	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	51,264	0	0	15,943	67,207	
45-0206	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	52,324	0	0	16,534	68,858	
45-0207	Post Doctoral Fellow	PT	T	IT	Fairbanks	9.0		Y	47,610	0	0	15,045	62,655	
45-0208	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	49,502	0	0	15,395	64,897	64,897
45-0209	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	53,312	0	0	16,847	70,159	70,159
45-0210	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	44,782	0	0	13,927	58,709	
45-0212	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-0213	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-0300	Interim Dean	FT	N	XX	Fairbanks	9.0		Y	27,911	0	0	8,680	36,591	36,591
45-0500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,694	0	0	31,804	81,498	
45-0501	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	40,069	0	0	25,644	65,713	
45-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,694	0	0	31,804	81,498	81,498

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-0700	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	65,322	0	0	29,852	95,174	95,174
45-0701	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	59,698	0	0	27,282	86,980	
45-0702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-0703	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	37,610	0	0	17,188	54,798	
45-0704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	51,967	0	0	23,749	75,716	
45-0705	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	61,544	0	0	28,126	89,670	
45-0706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-0707	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	82,109	0	0	37,524	119,633	
45-0709	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	58,547	0	0	26,756	85,303	
45-0710	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,522	0	0	28,116	89,638	89,638
45-0800	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-0802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	36,081	0	0	20,530	56,611	56,611
45-0803	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,541	0	0	21,361	58,902	
45-0804	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,906	0	0	25,552	70,458	70,458
45-0805	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,906	0	0	25,552	70,458	70,458
45-0806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,849	0	0	22,674	62,523	
45-0807	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	53,163	0	0	30,250	83,413	
45-0808	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,577	0	0	24,795	68,372	
45-0809	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	56,432	0	0	32,110	88,542	
45-0810	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	54,253	0	0	30,870	85,123	
45-0811	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	49,111	0	0	27,944	77,055	77,055
45-0812	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	44,906	0	0	25,552	70,458	
45-0814	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	61,726	0	0	35,122	96,848	
45-0815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	53,708	0	0	30,560	84,268	
45-0816	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	32,029	0	0	18,225	50,254	50,254
45-0817	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,877	0	0	23,828	65,705	
45-0818	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-0819	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	51,353	0	0	29,220	80,573	60,430
45-0820	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	58,741	0	0	33,424	92,165	92,165
45-0821	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,906	0	0	25,552	70,458	
45-0822	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,612	0	0	28,229	77,841	
45-0823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	52,139	0	0	29,667	81,806	81,806
45-0824	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,909	0	0	27,260	75,169	
45-0825	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,592	0	0	28,787	79,379	
45-0826	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	52,139	0	0	29,667	81,806	
45-0827	Cook	FT	C	XX	Fairbanks	12.0		Y	34,300	0	0	19,517	53,817	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-0828	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,463	0	0	23,592	65,055	65,055
45-0829	Research Technician 2	PT	C	XX	Fairbanks	6.0		Y	36,081	0	0	20,530	56,611	
45-0830	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,313	0	0	24,076	66,389	
45-0831	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,848	0	0	24,381	67,229	67,229
45-0832	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,027	0	0	28,465	78,492	39,246
45-0833	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,280	0	0	22,919	63,199	
45-0834	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,592	0	0	28,787	79,379	
45-0836	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	44,448	0	0	25,291	69,739	
45-0837	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,257	0	0	26,320	72,577	18,144
45-0838	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	58,392	0	0	33,225	91,617	
45-0839	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	50,592	0	0	28,787	79,379	
45-0840	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,447	0	0	33,256	91,703	77,031
45-0842	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,069	0	0	21,661	59,730	
45-0843	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	59,618	0	0	33,923	93,541	
45-0844	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	4,987	0	0	2,838	7,825	1,956
45-0845	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
45-0846	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	50,191	0	0	28,559	78,750	59,063
45-0847	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,139	0	0	29,667	81,806	
45-0848	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	23,823	0	0	13,555	37,378	
45-0849	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,879	0	0	25,536	70,415	
45-1100	Research Assoc Professor	FT	T	IT	Anchorage	12.0		Y	101,354	0	0	32,028	133,382	
45-1101	Research Asst Professor	FT	T	IT	Fairbanks	8.0	**	Y	64,182	0	0	20,282	84,464	84,464
45-1102	Term Instructor	FT	T	IT	Fairbanks	11.0	**	Y	58,857	0	0	18,599	77,456	
45-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	37,251	0	0	11,771	49,022	49,022
45-1700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	74,442	0	0	34,020	108,462	
45-1702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	68,052	0	0	31,100	99,152	99,152
45-1703	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,613	0	0	36,840	117,453	
45-1704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,504	0	0	22,623	72,127	
45-1705	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,443	0	0	34,020	108,463	
45-1706	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	37,224	0	0	17,011	54,235	54,235
45-1707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	70,116	0	0	32,043	102,159	
45-1708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	53,598	0	0	24,494	78,092	
45-1800	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	66,054	0	0	37,585	103,639	
45-1801	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	64,130	0	0	36,490	100,620	80,496
45-1802	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,000	0	0	22,191	61,191	
45-1803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	65,395	0	0	37,210	102,605	
45-1804	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	30,720	0	0	17,480	48,200	14,460
45-1805	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,940	0	0	25,002	68,942	68,942

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-1806	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,305	0	0	20,089	55,394	55,394
45-1807	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,178	0	0	26,275	72,453	
45-1808	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,994	0	0	22,188	61,182	
45-1809	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	57,478	0	0	32,705	90,183	76,656
45-1810	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	65,395	0	0	37,210	102,605	
45-1811	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,496	0	0	28,163	77,659	
45-1812	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,305	0	0	20,089	55,394	55,394
45-1814	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	19,500	0	0	11,095	30,595	
45-1815	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,303	0	0	24,639	67,942	
45-1816	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	67,371	0	0	38,334	105,705	105,705
45-1817	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,179	0	0	26,276	72,455	
45-2100	Term Research Asst Prof	PT	T	IT	Fairbanks	9.0		Y	72,553	0	0	22,927	95,480	95,480
45-2101	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	134,739	0	0	42,578	177,317	17,732
45-2102	Term Res Professor	FT	T	IT	Fairbanks	9.0		Y	133,097	0	0	42,059	175,156	175,156
45-2103	Term Res Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	91,078	0	0	28,781	119,859	
45-2104	Research Asst Professor	FT	T	IT	Fairbanks	11.0	**	Y	90,065	0	0	28,461	118,526	118,526
45-2107	Term Res Assoc Professor	FT	T	IT	Fairbanks	8.0	**	Y	82,354	0	0	26,024	108,378	
45-2108	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	66,811	0	0	21,112	87,923	19,343
45-2109	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	51,660	0	0	16,325	67,985	
45-2110	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	60,006	0	0	18,962	78,968	78,968
45-2111	Term Res Asst Professor	FT	T	IT	Fairbanks	12.0		Y	81,838	0	0	25,861	107,699	107,699
45-2112	Research Assoc Professor	FT	T	IT	Fairbanks	11.0		Y	56,514	0	0	17,858	74,372	
45-2202	Post Doctoral Fellow	FT	N	XX	Kodiak	12.0		Y	51,660	0	0	16,066	67,726	33,863
45-2203	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	51,660	0	0	16,066	67,726	
45-2700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	177,998	0	0	81,345	259,343	
45-2701	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,159	0	0	32,977	105,136	105,136
45-2702	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	26,760	0	0	12,229	38,989	38,989
45-2703	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	25,468	0	0	11,639	37,107	18,554
45-2704	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,646	0	0	31,371	100,017	50,009
45-2706	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	81,313	0	0	37,160	118,473	39,096
45-2707	Research Professional 2	PT	X	XX	Fairbanks	9.0		Y	41,364	0	0	18,903	60,267	60,267
45-2708	Research Professional 4	FT	X	XX	Palmer	12.0		Y	36,079	0	0	16,488	52,567	
45-2709	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	49,449	0	0	22,598	72,047	
45-2711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,973	0	0	23,295	74,268	
45-2712	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	63,810	0	0	29,161	92,971	
45-2713	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,541	0	0	26,753	85,294	85,294
45-2714	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	70,030	0	0	32,004	102,034	51,017
45-2715	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,541	0	0	26,753	85,294	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-2716	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
45-2717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	27,576	0	0	12,602	40,178	40,178
45-2718	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
45-2800	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	50,254	0	0	28,595	78,849	78,849
45-2801	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	42,155	0	0	23,986	66,141	
45-2802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,548	0	0	21,934	60,482	60,482
45-2803	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	38,559	0	0	21,940	60,499	
45-2804	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	38,559	0	0	21,940	60,499	
45-2805	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	77,782	0	0	44,258	122,040	61,020
45-2806	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	40,129	0	0	22,833	62,962	62,962
45-2808	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	51,949	0	0	29,559	81,508	
45-2810	Research Technician 2	PT	C	XX	Fairbanks	12.0		Y	35,253	0	0	20,059	55,312	55,312
45-2811	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,758	0	0	25,467	70,225	11,531
45-2812	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	28,346	0	0	16,129	44,475	2,224
45-2813	Research Technician 1	PT	C	XX	Fairbanks	12.0		Y	30,376	0	0	17,284	47,660	47,660
45-2815	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,577	0	0	26,502	73,079	73,079
45-2816	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	29,007	0	0	16,505	45,512	45,512
45-2817	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	42,155	0	0	23,986	66,141	
45-2818	Communications Specialist 3	PT	C	XX	Fairbanks	12.0		Y	53,520	0	0	30,453	83,973	83,973
45-2819	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	18,897	0	0	10,752	29,649	
45-2820	Research Technician 1	FT	C	XX	Fairbanks	12.0		Y	30,975	0	0	17,625	48,600	
45-3100	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	78,800	0	0	24,901	103,701	5,185
45-3102	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	97,900	0	0	30,936	128,836	128,836
45-3104	Term Res Asst Professor	FT	T	IT	Fairbanks	9.0		Y	103,821	0	0	32,807	136,628	
45-3106	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	106,900	0	0	33,780	140,680	35,170
45-3107	Term Research Asst Professor	FT	T	IT	Juneau	9.0		Y	84,000	0	0	26,544	110,544	
45-3108	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	162,700	0	0	51,413	214,113	214,113
45-3109	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	56,000	0	0	17,696	73,696	18,424
45-3110	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	103,800	0	0	32,801	136,601	
45-3111	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	101,900	0	0	32,200	134,100	
45-3112	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	52,200	0	0	16,495	68,695	20,609
45-3113	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	88,800	0	0	28,061	116,861	116,861

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-3114	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	100,100	0	0	31,632	131,732	32,933
45-3115	Term Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	91,500	0	0	28,914	120,414	
45-3200	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	45,600	0	0	14,410	60,010	60,010
45-3201	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	47,800	0	0	14,866	62,666	55,146
45-3300	Term Research Assoc Professor	FT	N	XX	Fairbanks	12.0		Y	120,200	0	0	37,382	157,582	157,582
45-3600	Executive Director	FT	E	XX	Fairbanks	9.0		Y	135,000	0	0	41,985	176,985	
45-3601	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	136,300	0	0	42,389	178,689	
45-3700	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,200	0	0	28,425	90,625	
45-3701	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	72,200	0	0	32,995	105,195	105,195
45-3702	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,700	0	0	33,681	107,381	107,381
45-3704	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	27,420	87,420	87,420
45-3705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,000	0	0	33,361	106,361	
45-3707	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,200	0	0	31,167	99,367	
45-3708	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	66,700	0	0	30,482	97,182	48,591
45-3710	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,000	0	0	33,361	106,361	
45-3711	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	32,100	0	0	14,670	46,770	
45-3712	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,200	0	0	28,425	90,625	90,625
45-3713	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,200	0	0	25,226	80,426	21,763
45-3714	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	84,000	0	0	38,388	122,388	122,388
45-3715	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	58,000	0	0	26,506	84,506	84,506
45-3716	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	35,800	0	0	16,361	52,161	52,161
45-3718	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	105,600	0	0	48,259	153,859	153,859
45-3800	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	48,100	0	0	27,369	75,469	75,469
45-3801	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,200	0	0	33,685	92,885	92,885
45-3802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	25,605	70,605	
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	11.0		Y	41,400	0	0	23,557	64,957	
45-3804	Communications Specialist 3	PT	C	XX	Fairbanks	12.0		Y	48,100	0	0	27,369	75,469	
45-3805	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,900	0	0	24,979	68,879	
45-3806	Communications Specialist 3	FT	C	XX	Palmer	12.0		Y	52,000	0	0	29,588	81,588	81,588
45-3807	Training & Development 3	FT	C	XX	Palmer	12.0		Y	55,500	0	0	31,579	87,079	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
45-3808	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	36,800	0	0	20,939	57,739	40,417
46-0100	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	115,800	0	0	36,593	152,393	30,479
46-0101	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	546,100	0	0	172,568	718,668	718,668
46-0102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	93,900	0	0	29,672	123,572	123,572
46-0103	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	92,500	0	0	29,230	121,730	121,730
46-0104	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	73,600	0	0	23,258	96,858	48,429
46-0105	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	86,100	0	0	27,208	113,308	56,654
46-0106	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	137,200	0	0	43,355	180,555	90,278
46-0108	Research Associate (Academic)	FT	T	IT	Fairbanks	9.0		Y	80,400	0	0	25,406	105,806	105,806
46-0109	Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	68,400	0	0	21,614	90,014	90,014
46-0110	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	99,100	0	0	31,316	130,416	130,416
46-0111	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	61,000	0	0	19,276	80,276	80,276
46-0112	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	111,700	0	0	35,297	146,997	24,990
46-0113	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	61,800	0	0	19,529	81,329	81,329
46-0115	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	91,200	0	0	28,819	120,019	120,019
46-0116	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	107,700	0	0	34,033	141,733	
46-0117	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	95,700	0	0	30,241	125,941	
46-0118	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	67,800	0	0	21,425	89,225	
46-0119	Post Doctoral Fellow	PT	T	IT	Fairbanks	12.0		Y	76,500	0	0	24,174	100,674	
46-0128	Research Professor	FT	T	IT	Fairbanks	12.0		Y	190,000	0	0	60,040	250,040	
46-0200	Post Doctoral Fellow	PT	N	XX	Fairbanks	12.0		Y	71,700	0	0	22,299	93,999	
46-0201	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	65,200	0	0	20,277	85,477	
46-0202	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	68,800	0	0	21,397	90,197	
46-0203	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	145,100	0	0	45,126	190,226	190,226
46-0204	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	73,100	0	0	22,734	95,834	
46-0500	Custodian (Cust)	FT	L	TC	Fairbanks	12.0		Y	24,000	0	0	15,360	39,360	39,360
46-0501	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	52,400	0	0	33,536	85,936	60,155
46-0502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,400	0	0	40,576	103,976	
46-0700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	34,732	110,732	
46-0701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	99,000	0	0	45,243	144,243	
46-0702	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,200	0	0	34,823	111,023	55,512
46-0703	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	65,500	0	0	29,934	95,434	9,543
46-0704	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	94,600	0	0	43,232	137,832	137,832
46-0705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	34,732	110,732	110,732
46-0706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,100	0	0	34,778	110,878	
46-0707	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	37,000	0	0	16,909	53,909	53,909

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-0708	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	41,500	0	0	18,966	60,466	
46-0709	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,400	0	0	36,286	115,686	
46-0710	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	106,000	0	0	48,442	154,442	154,442
46-0711	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,300	0	0	35,783	114,083	
46-0712	IS Professional 4	FT	X	XX	Fairbanks	9.0		Y	98,500	0	0	45,015	143,515	
46-0713	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	65,800	0	0	30,071	95,871	14,381
46-0714	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,600	0	0	34,549	110,149	110,149
46-0715	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	81,200	0	0	37,108	118,308	118,308
46-0716	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	51,900	0	0	23,718	75,618	75,618
46-0717	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	84,000	0	0	38,388	122,388	
46-0718	Research Professional 3	FT	X	XX	Palmer	12.0		Y	60,500	0	0	27,649	88,149	88,149
46-0719	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	71,600	0	0	32,721	104,321	
46-0720	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	78,300	0	0	35,783	114,083	114,083
46-0721	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	104,300	0	0	47,665	151,965	151,965
46-0722	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	127,400	0	0	58,222	185,622	185,622
46-0723	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	75,300	0	0	34,412	109,712	
46-0725	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	91,400	0	0	41,770	133,170	
46-0726	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	103,000	0	0	47,071	150,071	150,071
46-0727	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	94,000	0	0	42,958	136,958	
46-0728	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	112,600	0	0	51,458	164,058	
46-0729	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,600	0	0	23,581	75,181	
46-0730	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	29,000	0	0	13,253	42,253	
46-0731	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	77,900	0	0	35,600	113,500	56,750
46-0732	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	83,200	0	0	38,022	121,222	90,917
46-0733	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
46-0747	Research Professional 5	FT	X	XX	Fairbanks	12.0		Y	91,000	0	0	41,587	132,587	72,923
46-0801	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	34,900	0	0	19,858	54,758	54,758
46-0802	Admin Generalist 3	FT	C	XX	Palmer	12.0		Y	51,300	0	0	29,190	80,490	
46-0803	IS Professional 2	PT	C	XX	Fairbanks	12.0		Y	90,200	0	0	51,324	141,524	
46-0804	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	57,800	0	0	32,888	90,688	90,688
46-0805	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	34,400	0	0	19,574	53,974	53,974
46-0806	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	59,900	0	0	34,083	93,983	
46-0807	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	63,200	0	0	35,961	99,161	
46-0808	Communications Specialist 3	PT	C	XX	Fairbanks	6.0		Y	48,500	0	0	27,596	76,096	76,096
46-0809	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	72,500	0	0	41,252	113,752	113,752

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-0810	Research Technician 3	FT	C	XX	Dillingham	12.0		Y	58,400	0	0	33,230	91,630	
46-0811	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	21,200	0	0	12,063	33,263	
46-0812	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	35,700	0	0	20,313	56,013	
46-0813	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	69,300	0	0	39,432	108,732	
46-0814	Training & Development 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	44,700	0	0	25,434	70,134	
46-0815	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	67,300	0	0	38,294	105,594	21,119
46-0816	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	3,000	0	0	1,707	4,707	4,707
46-0817	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	51,300	0	0	29,190	80,490	
46-0818	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	62,000	0	0	35,278	97,278	29,183
46-0819	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	75,800	0	0	43,130	118,930	
46-0820	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	57,300	0	0	32,604	89,904	89,904
46-0821	IS Professional 1	FT	C	XX	Fairbanks	12.0		Y	43,400	0	0	24,695	68,095	68,095
46-0822	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	59,800	0	0	34,026	93,826	
46-0823	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	63,800	0	0	36,302	100,102	100,102
46-0824	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	59,000	0	0	33,571	92,571	92,571
46-0825	Research Technician 2	FT	C	XX	Fairbanks	12.0		Y	57,200	0	0	32,547	89,747	89,747
46-0827	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	66,900	0	0	38,066	104,966	52,483
46-0828	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	83,500	0	0	47,511	131,011	65,506
46-0830	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	2,400	0	0	1,366	3,766	3,766
46-0831	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	64,600	0	0	36,757	101,357	
46-0834	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	17,600	0	0	10,014	27,614	
46-0835	Training & Development 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
46-0845	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
46-1100	Term Research Professor	FT	T	IT	Fairbanks	12.0		Y	87,000	0	0	27,492	114,492	114,492
46-1101	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	90,400	0	0	28,566	118,966	60,673
46-1102	Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	65,000	0	0	20,540	85,540	
46-1103	Research Asst Professor	PT	T	IT	Fairbanks	6.0		Y	86,800	0	0	27,429	114,229	114,229
46-1105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	134,000	0	0	42,344	176,344	52,903
46-1106	Visiting Research Scholar	FT	T	IT	Fairbanks	12.0		Y	55,000	0	0	17,380	72,380	72,380
46-1107	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	102,500	0	0	32,390	134,890	134,890
46-1108	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	93,600	0	0	29,578	123,178	123,178
46-1109	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	101,400	0	0	32,042	133,442	133,442
46-1110	Research Assoc Professor	FT	T	IT	Fairbanks	12.0		Y	111,700	0	0	35,297	146,997	146,997
46-1112	Term Research Asst Professor	FT	T	IT	Fairbanks	9.0		Y	99,000	0	0	31,284	130,284	130,284
46-1113	Term Research Asst Professor	PT	T	IT	Fairbanks	12.0		Y	90,900	0	0	28,724	119,624	119,624

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-1114	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	104,500	0	0	33,022	137,522	
46-1115	Term Research Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	114,300	0	0	36,119	150,419	
46-1116	Term Research Professor	FT	T	IT	Fairbanks	9.0		Y	146,000	0	0	46,136	192,136	192,136
46-1117	Visiting Research Scholar	FT	T	IT	Fairbanks	12.0		Y	44,900	0	0	14,188	59,088	59,088
46-1200	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	61,000	0	0	19,276	80,276	80,276
46-1201	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	70,100	0	0	22,152	92,252	92,252
46-1202	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	65,800	0	0	20,793	86,593	86,593
46-1300	Research Professor	FT	N	XX	Fairbanks	12.0		Y	130,700	0	0	40,648	171,348	171,348
46-1301	Research Professor/Director	FT	N	XX	Fairbanks	12.0		Y	103,200	0	0	32,095	135,295	
46-1600	Associate Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	89,200	0	0	27,741	116,941	116,941
46-1700	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	81,600	0	0	37,291	118,891	118,891
46-1701	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,100	0	0	26,095	83,195	83,195
46-1702	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	119,200	0	0	54,474	173,674	173,674
46-1703	Fiscal Manager 1	FT	X	XX	Fairbanks	12.0		Y	87,000	0	0	39,759	126,759	76,055
46-1705	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	69,000	0	0	31,533	100,533	
46-1706	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	34,732	110,732	110,732
46-1707	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	76,900	0	0	35,143	112,043	112,043
46-1800	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	66,300	0	0	37,725	104,025	
46-1801	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	63,500	0	0	36,131	99,631	
46-1802	Fiscal Professional 1	PT	C	XX	Fairbanks	6.0		Y	77,000	0	0	43,813	120,813	120,813
46-1803	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	81,000	0	0	46,089	127,089	127,089
46-1804	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,800	0	0	25,491	70,291	70,291
46-1805	Communications Specialist 3	PT	C	XX	Fairbanks	9.0		Y	40,000	0	0	22,760	62,760	
46-2100	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	60,391	0	0	19,084	79,475	
46-2102	Research Professor	FT	T	IT	Fairbanks	12.0		Y	149,250	0	0	47,163	196,413	
46-2103	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	59,632	0	0	18,844	78,476	
46-2104	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	59,632	0	0	18,844	78,476	
46-2105	Research Asst Professor	FT	T	IT	Fairbanks	12.0		Y	83,412	0	0	26,358	109,770	
46-2701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-2702	IS Professional 3	PT	X	XX	Fairbanks	8.0		Y	68,269	0	0	31,199	99,468	
46-2703	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	90,231	0	0	41,236	131,467	
46-2705	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-2706	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,718	0	0	25,920	82,638	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
46-2707	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-2708	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	142,611	0	0	65,173	207,784	
46-2709	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-2710	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	92,969	0	0	42,487	135,456	
46-2715	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-2716	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
46-2717	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-2718	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	129,122	0	0	59,009	188,131	
46-2719	IS Manager 4	FT	X	XX	Fairbanks	12.0		Y	157,546	0	0	71,999	229,545	
46-2721	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	134,341	0	0	61,394	195,735	
46-2722	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
46-2723	IS Professional 5	PT	X	XX	Fairbanks	12.0		Y	130,417	0	0	59,601	190,018	
46-2724	IS Professional 5	FT	X	XX	Fairbanks	12.0		Y	131,706	0	0	60,190	191,896	
46-2800	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
47-4100	Post Doctoral Fellow	FT	T	IT	Fairbanks	12.0		Y	5,000	0	0	1,580	6,580	6,580
48-0100	Research Asst Professor	FT	T	IT	Fairbanks	6.0		Y	44,031	0	0	13,914	57,945	
48-0701	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,049	0	0	30,184	96,233	96,233

Total Positions:	740	New	Deleted	Total Salary Costs:	52,368,003
Full Time Positions:	740	0	0	Total COLA:	0
Part Time Positions:	36	0	0	Total Premium Pay:	0
Non Permanent Positions:	0	0	0	Total Benefits:	21,518,704
Positions in Component:	776	0	0	Total Position Costs:	73,886,707
Total Component Months:	8,597.0			Plus Labor Pool Amounts:	18,624,720
				Total Pre-Vacancy:	92,511,427
				Minus Vacancy Adjustment of 4.00%:	3,702,727
				Personal Services Line 100 (Post-Vacancy):	88,808,700

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Organized Research (750)
RDU: University of Alaska Fairbanks (236)

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	30,116,908	0	30,116,908	28,911,493
1003 General Fund Match	226,663	826,756	1,053,419	1,011,256
1004 General Fund Receipts	19,370,382	770,199	20,140,581	19,334,464
1007 Inter-Agency Receipts	1,403,355	661,405	2,064,760	1,982,119
1048 University Restricted Receipts	20,087,717	16,366,359	36,454,076	34,995,019
1061 Capital Improvement Project Receipts	433,369	0	433,369	416,024
1174 UA Intra-Agency Transfers	2,248,314	0	2,248,314	2,158,326
Total UA Funding:	73,886,707	18,624,720	92,511,427	88,808,700

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	2,530,000	48.40%	1,224,520	3,754,520	3,604,247
Part Time Faculty	3,000,000	9.70%	291,000	3,291,000	3,159,279
PERS Overtime	2,000,000	56.90%	1,138,000	3,138,000	3,012,403
Salary Increase Request	2,080,200	0.00%	0	2,080,200	1,996,941
Students	3,100,000	0.00%	0	3,100,000	2,975,924
Temporary < 6 Mths Class/Apt	3,000,000	8.70%	261,000	3,261,000	3,130,480
Total Labor Pool Amounts:	15,710,200		2,914,520	18,624,720	17,879,274

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