

**State of Alaska
FY2013 Governor's Operating Budget**

**University of Alaska
Fairbanks Campus
Component Budget Summary**

Component: Fairbanks Campus

Contribution to Department's Mission

The University of Alaska Fairbanks (UAF), the nation's northernmost Land, Sea, and Space Grant university and international research center, advances and disseminates knowledge through teaching, research, and public service with an emphasis on Alaska, the circumpolar North, and their diverse peoples. UAF - America's arctic university - promotes academic excellence, student success and lifelong learning.

University of Alaska Fairbanks Mission statement
Board of Regent's Policy 10.01.03, Adopted 6/8/06

Core Services

- Serves as the major intellectual and cultural center for Interior Alaska;
- Delivers high-quality graduate education at the master's and doctoral levels, emphasizing original student research and scholarship;
- Integrates teaching, research, creative activity and public service;
- Expands knowledge of the occurrence and use of natural resources, including minerals, petroleum, forests, wildlife, agriculture, fisheries and their associated economics;
- Conducts internationally prominent research on natural sciences, particularly phenomena of high latitudes or the Alaskan region, such as the aurora, earthquakes, volcanoes, glaciers, oceans and seas, and the arctic climate.
- Leads the documentation and study of Alaska Native cultures and languages;
- Develops multicultural understanding, research and education on rural health issues, and cross-cultural interaction in the human service professions.

Key Component Challenges

Repair or replace critical aging infrastructure elements, with priority on electrical distribution systems, the heat and power plant, and sewers.

Provide new, and renovate existing research, classroom, and office space. As the top priority, construct a new Engineering teaching and research facility to accommodate rapidly growing enrollment and externally funded research.

Increase student performance and timely graduation rates, especially in Science, Technology, Engineering and Math (STEM) programs.

Support research efforts that address critical State issues and needs in both life and health sciences, as well as climate research and outreach.

Continue to respond to workforce development needs in the state, particularly in the areas of engineering, health and life sciences, special education teacher preparation, teacher preparation for rural communities, and other areas that fulfill community needs.

Improve on-campus facilities serving students, including residence halls. Determine the scope and design of new student housing; seek to create a public/private partnership for funding.

Significant Changes in Results to be Delivered in FY2013

Increase the number of students provided the advanced educational opportunities through an expanded Honors Program.

Increase philanthropic donations to the university, particularly those that support students in achieving timely

graduation

Increase and improve student advising and academic support to help them graduate on time.

Collaborate with Colorado State University to establish a 2+2 program in Veterinary Medicine.

Improve the Indigenous Studies PhD program and the Alaska Native Knowledge Network.

Improve preservation of Alaska's art and cultural resources.

Sustain the Resilience and Adaptation graduate program.

Major Component Accomplishments in 2011

Teaching, research, and public service:

(see Component: Fairbanks Organized Research for research-related accomplishments)

The federally funded Student Support Services Program for low-income, first-generation, and disabled students was awarded a five-year grant renewal. This program has consistently achieved higher six-year baccalaureate graduation rates, 40 to 48%, for its at-risk students than is found for UAF students as a whole, 31 to 35%.

College of Engineering and Mines (CEM)

CEM graduated a record number of 87 undergraduate engineers in Spring 2011 and is well on the way to meeting the Board of Regents mandate of doubling engineering graduation rates from the level of 2006.

The Permafrost Outreach program continued to grow, adding North Slope and Western Alaska schools to the permafrost monitoring network. Now there are ground temperature monitoring stations in 191 schools in Alaska. Each school has been visited by INE scientist Kenji Yoshikawa, making this the most broadly distributed outreach effort of the college.

ConocoPhillips Alaska has established a new \$500,000 engineering endowment to support student academic programs and research in the College of Engineering and Mines.

College of Liberal Arts (CLA)

CLA secured external funds to sponsor teaching and workforce development educational efforts, including a \$120,000 State of Alaska/Department of Health and Human Services (DHHS) Workforce Development Partnership to meet the State's need for baccalaureate prepared social workers, and a \$40,000 Denali Pipeline LLC award to support archeological technician workforce training for a proposed gas pipeline project.

Strange and Sacred Noise, a film by Alaska Center for Documentary Film curator Len Kamerling, premiered in New York City last month. Inspired by the John Luther Adams composition of the same name, Kamerling, a percussion troupe, and the film crew traveled to the Alaska Range in 2008 to make the film.

College of Natural Science and Mathematics (CNSM)

The Engineering, Science and Technology Experiment Station (ESTES) had almost \$1.5 million in grant-funded research expenditures and accrued \$372,900 in indirect cost recovery for UAF (<http://www.uaf.edu/cnsm/estes/>).

Graduate School (GRAD)

The highest number of PhDs (46) in UAF's history graduated in FY2011.

A new fellowship program was established, the Paul D. Coverdell Peace Corps Fellows Program for returning Peace Corps volunteers.

Rasmuson Library

The Alaska and Polar Regions Department sponsored a public seminar on the contributions of Sen. Ted Stevens with speakers from around the state. The focus was on Stevens' contributions to Alaska over his 40-plus years in the Senate and the importance of his papers in documenting his many contributions. The commentators also spoke of the

importance of his files documenting the history of statehood of Alaska. Project staff also completed the initial survey of the collection of Stevens' papers.

School of Management (SOM)

The Emergency Management and Homeland Security (EMHS) program was recognized by both the Federal Emergency Management Agency's (FEMA) Higher Education Initiative, and the University and Agency Partnership Initiative (UAPI) sponsored by the Department of Homeland Security.

School of Natural Resources and Agricultural Sciences (SNRAS); Agricultural and Forestry Experiment Station (AFES)

The UA Geography Program is one of five in the U.S. recognized for excellence by the National Geographic Society.

University of Alaska Museum of the North (UAMN)

Museum Education reached over 3,300 students on field trips during the 2010-11 school year. UAMN provided outreach to 14 Alaska communities with the university's portable planetarium. Astronomy was shared with 3,466 Alaskans through school presentations and community nights.

University of Alaska Press (UAP)

The *Changing Arctic Landscape* was selected as the recommended book of the month by *Scientific American* magazine (August 2010) and was one of a limited number of titles selected for special author events at the Pacific Northwest Bookseller's Association annual meeting (Fall 2010).

Faculty, student and staff awards, competencies, regional/national/international recognition:**College of Engineering and Mines (CEM)**

The Civil Engineering student Steel Bridge team won the Northwest Regional Championships in April 2011, placing first in 5 of the 6 categories of the competition. The team went on to place 7th in the Nation overall at the 2011 National Championships that were held at Texas A&M in May.

For the fifth consecutive year the UAF MicroMouse team has again placed first in the Institute of Electrical and Electronics Engineers, Northwest Area MicroMouse contest.

UAF won awards for best design and most improved snowmobile in the 12th annual Clean Snowmobile Challenge held March 7–12 at Michigan Technological University. Nine UAF engineering students (two graduate, seven undergraduate) competed in the Society of Automotive Engineers event.

The Alaska Research CubeSat (ARC) satellite is one of twelve CubeSat payloads selected for launch under the NASA CubeSat Launch Initiative. This satellite is being developed through the Alaska Space Grant-sponsored Space Systems Engineering Program at UAF. The Alaska Research CubeSat will be the first satellite designed, built, tested and operated by engineering and science students from UAF.

Dr. Sukumar Bandopadhyay received the 2010 Howard N. Eavenson award for his distinguished contributions to the mineral industry from the Society of Mineral Engineering.

College of Liberal Arts (CLA)

Master of Fine Arts/photography graduate student Ben Huff was showcased in the February 2011 issue of *Photo District News* (PDN), one of the most prestigious photography magazines in print, for his photojournalism of the Dalton Highway, "The Last Road North".

Music graduate student Emerson Eads, Jr. won the National Association of Teachers of Singing competition.

College of Natural Science and Mathematics (CNSM)

UAF physics undergraduates Marc Kirschner, Levi Overbeck, and Andrew Winkelman received bronze medals in the 2010 University Physics Competition. The students worked for 48 hours straight to solve the problem of atmospheric braking of a satellite entering the atmosphere of Neptune.

Rasmuson Library

Dr. William Schneider, Oral Historian, was selected as one of the recipients of the 2010 Governor's Awards for the Arts and Humanities.

School of Education (SOED)

Beth Leonard, Assistant Professor, was invited to serve on the Advisory Panel for Documenting Endangered Languages, National Science Foundation.

School of Fisheries and Ocean Sciences (SFOS)

The Kasitsna Bay Laboratory received the group award from the National Oceanic and Atmospheric Association's National Ocean Service for supporting and encouraging diversity through science education for minority groups.

A paper written by SFOS graduate student Jennifer Stahl, while she was working with President's Professor Gordon Kruse, was awarded the W.F. Thompson Best Student Paper by the American Institute of Fishery Research Biologists.

School of Management (SOM)

The Students in Free Enterprise (SIFE) team won the regional competition in San Francisco, California and was the second runner-up in their grouping at the National Competition in Minneapolis, Minnesota.

A School of Management Business Plan competition team from the Master's in Business Administration (MBA) program won the annual Business Plan Competition (Debt Capital) in Anchorage for their business plan "Alaska Glass Recycling Products, LLC."

School of Natural Resources and Agricultural Sciences (SNRAS); Agricultural and Forestry Experiment Station (AFES)

The U.S. Coast Guard Academy named the Chancellor's Distinguished Professor of Geography and Policy, Lawson Brigham, as its 2010 distinguished alumnus of the year, the highest honor bestowed by the academy (<http://snras.blogspot.com/2010/10/snras-professor-honored-by-coast-guard.html>).

School of Natural Resources and Agricultural Sciences (SNRAS) Associate Professor Susan Todd has been granted a Fulbright Scholarship to teach and conduct research on the role of tribal women in wildlife conservation in Namibia.

University of Alaska Museum of the North (UAMN)

Link Olson, Curator of Mammals and Associate Professor of Biology, was awarded the Edward P. Bass Distinguished Visiting Environmental Scholar fellowship at the Yale Institute for Biospheric Studies at Yale University during his sabbatical. He was also awarded a National Science Foundation grant (\$610,423) for a three-year collaborative project with collaborators at the Field Museum, University of Minnesota and the City University of NY focusing on Madagascar endemic small mammals.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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Fairbanks Campus
Component Financial Summary

All dollars shown in thousands

	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	124,791.4	133,950.9	137,266.7
72000 Travel	5,075.5	5,705.2	5,705.2
73000 Services	58,671.8	79,268.7	82,109.6
74000 Commodities	23,833.3	23,464.7	23,464.7
75000 Capital Outlay	1,703.3	1,819.9	1,819.9
77000 Grants, Benefits	10,427.7	7,985.4	7,985.4
78000 Miscellaneous	3,807.3	0.0	0.0
Expenditure Totals	228,310.3	252,194.8	258,351.5
Funding Sources:			
1002 Federal Receipts	17,800.9	19,699.2	19,699.2
1003 General Fund Match	415.2	430.3	430.3
1004 General Fund Receipts	111,260.5	113,820.9	116,549.9
1007 Inter-Agency Receipts	750.2	1,325.2	1,325.2
1048 University Restricted Receipts	69,389.9	85,991.8	89,592.0
1061 Capital Improvement Project Receipts	1,338.3	3,103.3	3,103.3
1092 Mental Health Trust Authority Authorized Receipts	82.4	222.5	50.0
1151 Technical Vocational Education Program Account	341.9	366.1	366.1
1174 UA Intra-Agency Transfers	26,931.0	27,235.5	27,235.5
Funding Totals	228,310.3	252,194.8	258,351.5

**Summary of Component Budget Changes
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	114,251.2	86,357.9	31,886.5	19,699.2	252,194.8
Adjustments which will continue current level of service:					
-Transfer from Anchorage Campus for Administration of Alaska Air National Guard Scholarship Program	328.5	0.0	0.0	0.0	328.5
-University of Alaska Local 6070	168.0	168.1	0.0	0.0	336.1
-University of Alaska United Academics Faculty (UNAC)	548.7	548.6	0.0	0.0	1,097.3
-University of Alaska Adjuncts (UNAD)	13.8	13.8	0.0	0.0	27.6
-University of Alaska Fire Fighters Association (FFA)	31.4	31.4	0.0	0.0	62.8
-University of Alaska Non-Unionized Staff and Adjuncts	1,306.7	1,306.7	0.0	0.0	2,613.4
-University of Alaska Benefit Savings	-721.4	0.0	0.0	0.0	-721.4
-Reverse FY2012 Mental Health Trust Recommendation	0.0	0.0	-222.5	0.0	-222.5
-Reverse FY12 One-Time Items: UAF Honors College	-100.0	0.0	0.0	0.0	-100.0
Proposed budget increases:					
-UAF VoIP, IT Licenses, Software and Compliance	100.0	285.0	0.0	0.0	385.0
-New Facility Operating and Maintenance Costs	434.0	180.0	0.0	0.0	614.0
-Facilities Maintenance and Repair	519.3	519.4	0.0	0.0	1,038.7
-UAF Honors Program	100.0	0.0	0.0	0.0	100.0
-MH Trust Workforce Dev - Grant 3506.01 Univ Fairbanks Human Services (HUMS)	0.0	0.0	50.0	0.0	50.0
-Sikuliaq On-shore Staff Support	0.0	547.2	0.0	0.0	547.2
FY2013 Governor	116,980.2	89,958.1	31,714.0	19,699.2	258,351.5

**Fairbanks Campus
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	1319	1319	Annual Salaries	80,647,110
Part-time	80	80	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	35,507,356
			Labor Pool(s)	26,837,700
			<i>Less 4.00% Vacancy Factor</i>	<i>(5,725,466)</i>
Totals	1399	1399	Total Personal Services	137,266,700

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Admin Generalist 1	0	2	0	0	2
Admin Generalist 2	0	20	0	3	23
Admin Generalist 3	0	65	0	1	66
Admin Generalist 4	1	35	0	1	37
Admin Specialist 1	1	15	0	0	16
Admin Specialist 2	0	14	0	0	14
Admin Specialist 3	0	18	0	0	18
Admin Specialist 3 (NonExempt)	0	2	0	1	3
Admin Specialist 4	0	7	0	0	7
Administrative Management 1	0	9	0	1	10
Administrative Management 2	0	6	0	0	6
Administrative Management 3	0	9	0	0	9
Administrative Management 4	0	6	0	1	7
Administrative Management 5	0	5	0	0	5
Administrative Professional 1	0	3	0	1	4
Administrative Professional 2	0	2	0	0	2
Administrative Professional 3	0	2	0	0	2
Assistant Coach	0	4	0	0	4
Assistant Professor	1	101	0	5	107
Assistant To (Nonexempt)	0	0	0	1	1
Associate Dean	0	1	0	0	1
Associate Dean (Academic)	0	0	0	1	1
Associate Dean (Admin)	0	2	0	0	2
Associate Dean/Faculty	0	3	0	0	3
Associate Professor	1	86	0	4	91
Associate Vice Chancellor	0	3	0	0	3
Athletics Administrator 1	0	1	0	1	2
Athletics Administrator 2	0	1	0	0	1
Athletics Coach 2	0	1	0	0	1
Athletics Coach 3	0	4	0	0	4
Athletics Facs Ops & Pgms 1	0	1	0	0	1
Athletics Facs Ops & Pgms 2	0	5	0	0	5
Athletics Facs Ops & Pgms 4	0	2	0	0	2
Athletics FO&P 3 (NE)	0	1	0	0	1
Athletics Training 2	0	1	0	0	1
Athletics Training 3	0	1	0	0	1
Broadcast/Media Profess 3 (NE)	0	3	0	0	3

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Broadcast/Media Professional 3	0	6	0	1	7
Broadcast/Media Professional 4	0	1	0	0	1
Broadcast/Media Technician 3	0	3	0	0	3
Broadcast/Media Technician 4	0	1	0	0	1
Campus Services Generalist 3	0	4	0	0	4
Campus Services Generalist 4	0	3	0	0	3
Campus Services Printing 2	0	2	0	0	2
Campus Services Printing 3	0	2	0	0	2
Campus Services Printing 4	0	3	0	0	3
Campus Services Printing 5	0	1	0	0	1
Campus Services Retail 1	0	2	0	0	2
Campus Services Retail 2	0	3	0	0	3
Campus Services Retail 3 (NE)	0	1	0	0	1
Campus Services Retail 4 (NE)	0	3	0	0	3
Campus Services Retail 5	0	1	0	0	1
Chancellor	0	1	0	0	1
Clinical Assoc Professor	0	1	0	0	1
Clinical Asst Professor	0	4	0	0	4
Coach	0	4	0	0	4
Comm Specialist 3 (E)	0	5	0	0	5
Comm Specialist 4 (NE)	0	3	0	0	3
Communications Manager 1	0	1	0	0	1
Communications Manager 2	0	4	0	0	4
Communications Manager 3	0	1	0	0	1
Communications Specialist 1	0	1	0	0	1
Communications Specialist 2	0	7	0	0	7
Communications Specialist 3	0	12	0	1	13
Communications Specialist 4	0	2	0	0	2
Communications Specialist 5	0	1	0	0	1
Composer	0	1	0	0	1
Crafts & Trades I (CT1)	0	38	0	0	38
Crafts & Trades II (CT2)	0	39	0	0	39
Crafts & Trades III (CT3)	0	34	0	1	35
Dean (Academic)	0	7	0	0	7
Dean(Academic)	0	1	0	0	1
Development 2	0	4	0	0	4
Development 3	0	5	0	0	5
Development 4	0	5	0	0	5
Development 5	0	1	0	0	1
Director (Academic)	0	2	0	0	2
Director (Admin)	1	5	0	0	6
Distinguished Visiting Profess	0	1	0	0	1
Engineer	0	1	0	0	1
Environ Health/Safety 2 (NE)	0	0	1	0	1
Environmental Health/Safety 2	0	2	0	0	2
Environmental Health/Safety 3	0	5	0	0	5
Environmental Health/Safety 4	0	1	0	0	1
Executive Director	0	3	0	0	3
Executive Director-User Svcs	0	1	0	0	1
Fac Engineering 1	0	2	0	0	2
Fac Engineering 2	0	6	0	0	6
Fac Engineering 3	0	8	0	0	8
Fac Engineering 4	0	1	0	0	1

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Fac Engineering 5	0	6	0	0	6
Fac Engineering 6	0	9	0	0	9
Fac Engineering 7	0	1	0	0	1
FAC Svcs Drafting 2	0	1	0	0	1
Fac Svcs-MO&U Supervisor 1	0	5	0	0	5
Fac Svcs-MO&U Supervisor 2	0	3	0	0	3
Fac Svcs-MO&U Supervisor 3	0	2	0	0	2
Fac Svcs-MO&U Supervisor 4	0	6	0	1	7
Fac Svcs-MO&U Supervisor 5	0	3	0	0	3
Fac Svcs-MO&U Supervisor 6	0	4	0	0	4
Fac Svcs-MO&U Supervsr 3 (NE)	0	5	0	0	5
Fac Svcs-MO&U Supervsr 4 (NE)	0	2	0	0	2
Fiscal Manager 2	0	7	0	0	7
Fiscal Manager 3	0	4	0	0	4
Fiscal Manager 4	0	1	0	0	1
Fiscal Professional 1	0	6	0	0	6
Fiscal Professional 2	0	11	0	0	11
Fiscal Professional 2 (NE)	0	1	0	0	1
Fiscal Professional 3	0	15	0	0	15
Fiscal Professional 4	0	1	0	0	1
Fiscal Technician 1	0	3	0	0	3
Fiscal Technician 2	0	22	1	1	24
Fiscal Technician 3	0	18	0	2	20
Fiscal Technician 4	0	5	0	1	6
HR Technician 4 (Exempt)	0	1	0	0	1
Human Resources Manager 1	0	1	0	0	1
Human Resources Manager 2	0	1	0	0	1
Human Resources Professional 2	0	4	0	0	4
Human Resources Professional 3	0	1	0	0	1
Human Resources Professional 4	0	2	0	0	2
Human Resources Technician 2	0	4	0	0	4
Human Resources Technician 3	0	6	0	0	6
Instructor	0	9	0	0	9
Interim Dean (Academic)	0	1	0	0	1
IS Consultant 2	0	2	0	1	3
IS Consultant 3	0	5	0	0	5
IS Manager 3	0	4	0	0	4
IS Net Technician 6	0	11	0	0	11
IS Net Technician 7	0	8	0	0	8
IS Net Technician 8	0	1	0	0	1
IS Ops Technician 2	0	2	0	0	2
IS Ops Technician 3	0	7	0	0	7
IS Professional 2	0	2	0	0	2
IS Professional 3	0	12	0	1	13
IS Professional 4	0	8	0	0	8
Library Professional 1	0	7	0	0	7
Library Professional 1 (E)	0	1	0	0	1
Library Professional 2	0	5	0	0	5
Library Professional 3	0	7	0	0	7
Library Professional 4	0	2	0	0	2
Library Technician 1	0	3	0	0	3
Library Technician 2	0	14	0	0	14
Library Technician 3	0	13	0	0	13

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Library Technician 4	1	6	0	0	7
Maint Service Worker II (MSW2)	0	13	0	3	16
Maint Service Worker IV (MSW4)	0	12	0	0	12
Maint Service Workr III (MSW3)	0	7	0	1	8
Maintenance Serv Worker (MSW1)	1	21	0	2	24
Manager (NonExempt)	0	1	0	0	1
Marine Chief Engineer	1	0	0	0	1
Marine Engineering 7	0	0	0	1	1
Mental Health Provider 3	0	1	0	0	1
Mental Health Provider 4	0	2	0	0	2
Mental Health Provider 5	0	1	0	0	1
Physical Health Provider 2	0	2	0	0	2
Physical Health Provider 4	0	3	0	0	3
Post Doctoral Fellow	0	2	0	0	2
Proc/ Cont Svcs Professional 1	0	3	0	0	3
Proc/ Cont Svcs Professional 2	0	2	0	0	2
Proc/ Cont Svcs Professional 3	0	1	0	0	1
Proc/ Cont Svcs Technician 2	0	1	0	0	1
Professor	0	85	2	5	92
Provost	0	1	0	0	1
Real Property Specialist 1	0	1	0	0	1
Real Property Specialist 2	0	1	0	0	1
Research Professional 1	0	3	0	0	3
Research Professional 2	0	4	0	0	4
Research Professional 3	0	2	0	0	2
Research Professional 4	0	3	0	0	3
Research Tech 4 (Exempt)	0	2	0	0	2
Research Technician 3	0	2	0	0	2
Research Technician 4	0	1	0	0	1
Risk Management 4	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 1	0	1	0	0	1
Safety Svcs-Emerg Dispatcher 2	0	4	0	0	4
Safety Svcs-Emerg Dispatcher 4	0	1	0	0	1
Safety Svcs-Fire 1	0	6	0	0	6
Safety Svcs-Fire 2	0	4	0	0	4
Safety Svcs-Fire 3	0	1	0	0	1
Safety Svcs-Fire 4	0	1	0	0	1
Safety Svcs-Parking 1	0	2	0	0	2
Safety Svcs-Parking 2	0	1	0	0	1
Safety Svcs-Police 1	0	1	0	0	1
Safety Svcs-Police 2	0	2	0	0	2
Safety Svcs-Police 3	0	6	0	0	6
Safety Svcs-Police 4	0	2	0	0	2
Safety Svcs-Police 5	0	1	0	0	1
Stu Svcs Profess 1 (Exempt)	0	1	0	0	1
Stu Svcs Profess 2 (Exempt)	0	18	0	0	18
Student Svcs Manager 1	0	2	0	0	2
Student Svcs Manager 2	0	14	0	0	14
Student Svcs Manager 3	0	5	0	0	5
Student Svcs Professional 1	0	1	0	0	1
Student Svcs Professional 2	0	16	0	0	16
Student Svcs Professional 3	0	14	0	0	14
Student Svcs Professional 4	0	5	0	0	5

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Student Svcs Technician 1	0	4	0	0	4
Student Svcs Technician 2	0	17	0	1	18
Student Svcs Technician 3	0	3	0	0	3
Technician	0	1	0	1	2
Term Assoc Professor	0	1	0	0	1
Term Asst Professor	0	15	0	1	16
Term Clinical Asst Professor	0	1	0	0	1
Term Instructor	0	17	1	0	18
Term Professor	0	1	0	0	1
Training & Development 3	0	1	0	0	1
Training & Development 5	0	1	0	0	1
Vice Chancellor (Admin)	0	3	0	0	3
Totals	8	1340	5	46	1399

Component Detail All Funds
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

	FY2011 Actuals	FY2012 Conference Committee	FY2012 Authorized	FY2012 Management Plan	FY2013 Governor	FY2012 Management Plan vs FY2013 Governor	
71000 Personal Services	124,791.4	134,496.4	134,496.4	133,950.9	137,266.7	3,315.8	2.5%
72000 Travel	5,075.5	3,980.4	3,980.4	5,705.2	5,705.2	0.0	0.0%
73000 Services	58,671.8	74,398.9	74,398.9	79,268.7	82,109.6	2,840.9	3.6%
74000 Commodities	23,833.3	21,326.0	21,326.0	23,464.7	23,464.7	0.0	0.0%
75000 Capital Outlay	1,703.3	1,584.9	1,584.9	1,819.9	1,819.9	0.0	0.0%
77000 Grants, Benefits	10,427.7	4,625.8	4,625.8	7,985.4	7,985.4	0.0	0.0%
78000 Miscellaneous	3,807.3	4,477.0	4,477.0	0.0	0.0	0.0	0.0%
Totals	228,310.3	244,889.4	244,889.4	252,194.8	258,351.5	6,156.7	2.4%
Fund Sources:							
1002 Fed Rcpts (Other)	17,800.9	14,899.2	14,899.2	19,699.2	19,699.2	0.0	0.0%
1003 G/F Match (UGF)	415.2	430.3	430.3	430.3	430.3	0.0	0.0%
1004 Gen Fund (UGF)	111,260.5	112,888.2	112,888.2	113,820.9	116,549.9	2,729.0	2.4%
1007 I/A Rcpts (Other)	750.2	1,325.2	1,325.2	1,325.2	1,325.2	0.0	0.0%
1048 Univ Rcpt (DGF)	69,389.9	84,998.3	84,998.3	85,991.8	89,592.0	3,600.2	4.2%
1061 CIP Rcpts (Other)	1,338.3	3,103.3	3,103.3	3,103.3	3,103.3	0.0	0.0%
1092 MHTAAR (Other)	82.4	222.5	222.5	222.5	50.0	-172.5	-77.5%
1151 VoTech Ed (DGF)	341.9	341.9	341.9	366.1	366.1	0.0	0.0%
1174 UA I/A (Other)	26,931.0	26,680.5	26,680.5	27,235.5	27,235.5	0.0	0.0%
Unrestricted General (UGF)	111,675.7	113,318.5	113,318.5	114,251.2	116,980.2	2,729.0	2.4%
Designated General (DGF)	69,731.8	85,340.2	85,340.2	86,357.9	89,958.1	3,600.2	4.2%
Other Funds	29,101.9	31,331.5	31,331.5	31,886.5	31,714.0	-172.5	-0.5%
Federal Funds	17,800.9	14,899.2	14,899.2	19,699.2	19,699.2	0.0	0.0%
Positions:							
Permanent Full Time	1,323	1,325	1,325	1,319	1,319	0	0.0%
Permanent Part Time	81	81	81	80	80	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
FY2012 Conference Committee												
ConfCom		244,889.4	134,496.4	3,980.4	74,398.9	21,326.0	1,584.9	4,625.8	4,477.0	1,325	81	0
1002 Fed Rcpts		14,899.2										
1003 G/F Match		430.3										
1004 Gen Fund		112,888.2										
1007 I/A Rcpts		1,325.2										
1048 Univ Rcpt		84,998.3										
1061 CIP Rcpts		3,103.3										
1092 MHTAAR		222.5										
1151 VoTech Ed		341.9										
1174 UA I/A		26,680.5										
Subtotal		244,889.4	134,496.4	3,980.4	74,398.9	21,326.0	1,584.9	4,625.8	4,477.0	1,325	81	0
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
ADN45-2-1003-Reallocate AHECTE-Local 6070 Funding												
Trin		290.6	290.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		258.2										
1048 Univ Rcpt		32.4										

Negotiations on the contract for the Alaska Higher Education Crafts and Trades Employees Local 6070 APEA/AFT (AFL-CIO) were not completed until late in the budget process. The legislature put the amendment covering the costs of the agreement in the Systemwide Budget Reductions and Additions component for later distribution. This change record distributes the funding to the proper allocations as follows:

- (521.6) SYSBRA
- 117.2 Anchorage Campus
- 5.7 Kenai Peninsula College
- 4.3 Kodiak College
- 6.8 Mat-Su College
- 8.5 Prince Wm Sound CC
- 290.6 Fairbanks Campus
- 29.1 Fairbanks Organized Research
- 1.5 Rural & Comm Dev
- 1.6 Kuskokwim Campus
- 1.9 Northwest Campus
- 44.5 Juneau Campus
- 6.2 Ketchikan Campus
- 3.7 Sitka Campus

ADN45-2-1004 -Reallocate UAFT Funding

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
	Trin	16.5	16.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		11.6										
1048 Univ Rcpt		4.9										

Negotiations on the contract for the University of Alaska Federation of Teachers were not completed until late in the budget process. The legislature put the amendment covering the costs of the agreement in the Systemwide Budget Reductions and Additions component for later distribution. This change record distributes the funding to the proper allocations as follows:

- (874.2) SYSBRA
- 330.4 Anchorage Campus
- 88.1 Kenai Peninsula College
- 26.7 Kodiak College
- 63.4 Mat-Su College
- 34.5 Prince Wm Sound CC
- 16.5 Fairbanks Campus
- 15.2 Bristol Bay Campus
- 7.7 Chukchi Campus
- 31.9 Rural & Comm Dev
- 16.6 Interior Aleutians Campus
- 46.8 Kuskokwim Campus
- 11.4 Northwest Campus
- 88.4 UAF Community Technical College
- 30.6 Juneau Campus
- 26.6 Ketchikan Campus
- 39.4 Sitka Campus

ADN45-2-1005 Reallocate GF Adjustment

		Trin										
		960.0	0.0	0.0	960.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		146.3										
1048 Univ Rcpt		813.7										

The University's general fund compensation request was reduced by shifting the funding request from general funds to university receipts. The adjustments were put in the Systemwide Budget Reductions and Additions Allocation for future reallocation. This change record reallocates the fund switch as follows:

Transfers Out	General Fund	University Receipts	Allocation
	302.0	2749.9	Systemwide Budget Reductions and Additions
	43.6		Statewide Services
	8.3		Systemwide Education/Outreach
	22.6		Office of Information/Technology
	12.2		Kenai Peninsula College
	7.9		Kodiak College
	9.8		Mat-Su College

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
12.6		Prince Wm Sound CC										
6.1		Bristol Bay Campus										
1.0		Chukchi Campus										
9.0		College of Rural an Community Development										
6.7		Interior Aleutians Campus										
12.5		Kuskokwim Campus										
5.8		Northwest Campus										
6.0		UAF Community and Technical College										
8.2		Ketchikan Campus										
10.1		Sitka Campus										
Transfers In												
General Fund	University Receipts	Allocation										
	59.6	Statewide Services										
	8.3	Systemwide Education/Outreach										
	22.6	Office of Information/Technology										
232.3	887.7	Anchorage Campus										
	28.5	Kenai Peninsula College										
	10.9	Kodiak College										
	25.6	Mat-Su College										
	16.7	Prince Wm Sound CC										
146.3	813.7	Fairbanks Campus										
46.0	525.9	Fairbanks Organized Research										
	9.2	Bristol Bay Campus										
	5.3	Chukchi Campus										
	30.8	College of Rural an Community Development										
	10.0	Interior Aleutians Campus										
	14.4	Kuskokwim Campus										
	7.2	Northwest Campus										
	35.7	UAF Community and Technical College										
28.9	57.4	Cooperative Extension Service										
30.9	152.9	Juneau Campus										
	11.4	Ketchikan Campus										
	16.1	Sitka Campus										

ADN 45-2-1007 Reallocate TVEP Funding

	Trin	24.2	0.0	0.0	24.2	0.0	0.0	0.0	0.0	0	0	0
1151 VoTech Ed		24.2										

Transfers between allocations and from Systemwide Budget Reductions and Additions Appropriation to reallocate Vocational Technical Funding to FY2012 Programs approved by the UA Workforce Development Committee.

(122.4) Systemwide Budget Reductions and Additions

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)

RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
10.3 Statewide Services													
(239.9) Anchorage Campus													
65.6 Kenai Peninsula College													
29.6 Kodiak College													
138.5 Mat-Su College													
94.1 Prince William Sound CC													
24.2 Fairbanks Campus													
36.2 Bristol Bay Campus													
(35.2) Interior Aleutians Campus													
(53.9) Kuskokwim Campus													
2.7 Northwest Campus													
3.6 College of Rural and Community Development													
46.6 UAF Community Technical and Vocational College													
(166.8) Juneau Campus													
(16.8) Ketchikan Campus													
183.6 Sitka Campus													
ADN 45-2-1006 Reallocate Fixed Cost Items Funded in SYSBRA													
1048 Univ Rcpt	Trin	1,162.5	0.0	0.0	1,162.5	0.0	0.0	0.0	0.0	0.0	0	0	0
Reallocate fixed costs funded in SYSBRA to the following Allocations:													
(7,469.2) SYSBRA													
1.0 Statewide Services													
4,500.0 Anchorage Campus													
16.5 Kenai Peninsula College													
5.7 Kodiak College													
7.4 Mat-Su College													
22.1 Prince William Sound CC													
1,162.5 Fairbanks College													
1.7 Bristol Bay Campus													
1.3 Chukchi Campus													
4.7 Interior Aleutians Campus													
7.4 Kuskokwim Campus													
2.0 Northwest Campus													
291.2 UAF Community and Technical College													
35.0 Juneau Campus													
2.2 Ketchikan Campus													
1.8 Sitka Campus													
ADN45-2-1008 Budget Implementation Revision													
	Trout	-1,020.0	0.0	0.0	-1,020.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1048 Univ Rcpt		-1,020.0										
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012.												
ADN45-2-1008 Budget Implementation Revision	Trin	5,871.6	0.0	0.0	2,512.0	0.0	0.0	3,359.6	0.0	0	0	0
1002 Fed Rcpts		4,800.0										
1004 Gen Fund		516.6										
1174 UA I/A		555.0										
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012.												
ADN45-2-1008 Budget Implementation Revision	LIT	0.0	-852.6	1,724.8	1,231.1	2,138.7	235.0	0.0	-4,477.0	0	0	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012.												
ADN45-2-1008 Budget Implementation Revision	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-6	-1	0
Transfers within the allocation that University management and the Board of Regents have deemed necessary to accurately reflect revenue and expenditure levels for FY2012. The following pcn transfers were done (14 FT, 1 PT transferred out, 3 FT transferred in, and 5 pcns changed from split not counted to split counted)												
PCN	From Fairbanks Campus											
200520	to College of Rural and Comm Dev											
200666	to College of Rural and Comm Dev											
201590	to Fairbanks Organized Research											
201926	to Fairbanks Organized Research (part time pcn)											
204430	to Fairbanks Organized Research											
242750	to Fairbanks Organized Research											
243068	to Fairbanks Organized Research											
245465	to Fairbanks Organized Research											
245648	to Fairbanks Organized Research											
290152	to Fairbanks Organized Research											
290154	to Fairbanks Organized Research											
422104	to Fairbanks Organized Research											
461101	to Fairbanks Organized Research											
485009	to Kuskokwim Campus											
488015	to UAF Community and Tech College											

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
PCN To Fairbanks Campus												
245450 from Fairbanks Organized Research												
251360 from Fairbanks Organized Research												
405721 from Fairbanks Organized Research												

In addition the Counted status of 5 pcns was changed from Fairbanks Campus to Fairbanks Organized Research.

Subtotal	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
	252,194.8	133,950.9	5,705.2	79,268.7	23,464.7	1,819.9	7,985.4	0.0	1,319	80	0
***** Changes From FY2012 Management Plan To FY2013 Governor *****											
UAF VoIP, IT Licenses, Software and Compliance											
IncM	385.0	0.0	0.0	385.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	100.0										
1048 Univ Rcpt	285.0										

UAF VoIP (department phones)

Similar to the recent upgrades made by the State of Alaska, UAF has partnered with World Wide Technologies (WWT) to roll out a campus-wide Voice over Internet Protocol (VoIP) phone system. Fairbanks is the home of the UA core network which provides network services across the UA system. The Anchorage and Juneau UA main campuses have already completed these upgrades. When Fairbanks completes this project, there will be opportunities to leverage efficiencies in converged network services across the UA system. Rural campus locations will be part of a later phase of this project. The majority of new telephony products on the market are based on VoIP technology and legacy products are generally no longer available. Phase 1 of this project upgraded a telephone switch which had aged beyond its serviceable life, refreshed outdated network core equipment, and improved network resiliency by adding a network fiber ring on the Fairbanks campus. Phases 2 and 3 include eliminating a significant backlog of UAF campus-wide network infrastructure (deferred maintenance) and critical electrical needs. Over 20 buildings will be brought to a modern network standard and approximately 2,780 VoIP telephone handsets will be delivered to UAF and Statewide customers over the next 3-4 years.

UAF IT Licenses, Software, & Compliance

The Office of Information Technology (OIT) manages several common campus wide on campus site licensed academic and administrative software applications. This is an optimal way to leverage software licensing for multiple campus user groups at the lowest cost for commonly used applications and therefore facilitates a cost containment strategy at UAF. To continue support for these shared software tools, OIT will require an ongoing increment or base adjustment for the annual fixed licensing renewal costs. This family of products allows students and faculty to collaborate, use instructional software for statistics instruction, distribute documents, provide tools for drawing, create electronic artwork, publications and graphics, edit images and video, for web page design and maintenance across the campus, and for computer virus scanning and proactive maintenance.

New Facility Operating and Maintenance Costs

Inc	614.0	0.0	0.0	614.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund	434.0										
1048 Univ Rcpt	180.0										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	

UAF Alaska Center for Energy and Power (ACEP) High Bay Test Facility; \$160.0 GF, \$40.0 Univ Rcpts
 UAF's Energy Technology Facility phase 1A is the ACEP High Bay Test Module. This 5,300 square foot facility is scheduled for completion in November 2011.
 This request covers the operating and maintenance costs associated with the facility.

UAF Arctic Health Research Greenhouse; \$274.0 GF
 The UAF West Ridge replacement greenhouse is scheduled for completion in December 2011. This request covers the additional operating and maintenance costs associated with this 10,000 square foot facility.

UAF Sustainable Village; \$140.0 Univ Rcpts
 This request is for receipt authority to receive anticipated fees generated from students residing at the planned Sustainable Village community. This project is a research demonstration partnership between the University of Alaska Fairbanks and the Cold Climate Housing Research Center to develop highly energy efficient and affordable housing. This is the first of up to five phases with each future phase incorporating improvements based on the experiences from earlier phases. Projected receipts are based on the planned construction of four, four-bedroom units accommodating a total of sixteen students, with each student contributing monthly rents of approximately \$700. The receipts are expected to cover the costs of construction, regular maintenance and upkeep.

Transfer from Anchorage Campus for Administration of Alaska Air National Guard Scholarship Program

	Trin	328.5	0.0	0.0	328.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		328.5										

The Alaska National Guard/University of Alaska Tuition Scholarship Program (TSP) provides funding for continuing undergraduate education courses taken at UA campuses by members of the Alaska Army and Air National Guard (AKNG) and Alaska Naval Militia (ANM). The program is available at all campuses, and was administered by the UAA Financial Aid Office for all. The program will now be administered by the UAF Financial Aid Office and this request transfers \$328,500 of state funds from the Anchorage Campus to the Fairbanks Campus for the Alaska Air National Guard Scholarship program.

Facilities Maintenance and Repair

	IncM	1,038.7	0.0	0.0	1,038.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		519.3										
1048 Univ Rcpt		519.4										

UA's annual maintenance and repair is calculated at a minimum 1.5% of current building value, plus a component that accrues directly with building age. Each MAU annually dedicates a portion of its operating budget to facilities maintenance, often referred to as M&R. As the deferred maintenance and renewal/repurposing backlog continues to grow, the amount of funding necessary to maintain buildings increases, and more M&R has to be used unprogrammatically to take care of unforeseen deferred maintenance needs.

UAF Honors Program

	IncM	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		100.0										

This request is to convert one-time funding received in FY12 to base funding. UAF's honors students are among the highest-achieving college students in Alaska. The requested funding is to enhance the honors curriculum, to provide more honors sections of courses in a wider range of subject areas, which will help in recruiting more of the eligible students into the program. UAF intends to use this as an opportunity to pilot different instructional approaches, such as active learning, interdisciplinary courses, and blended face-to-face and e-learning courses, which could be used with other students if they prove particularly successful.

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP	
										PFT	PPT		
MH Trust Workforce Dev - Grant 3506.01 Univ Fairbanks Human Services (HUMS)													
	IncM	50.0	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		50.0											

The University of Alaska Fairbanks College of Rural and Community Development (CRCD) is able to extend skill-based education that supports career development in the behavioral health field across the state through the Human Services (HUMS) Associate of Applied Science degree program. The HUMS degree program provides skills and knowledge that are vital to the wellbeing of Alaskans. The HUMS program articulates into other UAF behavioral health degree programs, such as Social Work and Psychology, and augments other degree fields, such as Education and Justice. UAF has developed an academic pipeline that progresses from Rural Human Services to HUMS to a Bachelor degree in Social Work or Psychology.

This grant partially funds one HUMS faculty position, Lara Hensley, located at the Interior-Aleutians Campus (IAC). IAC HUMS courses are offered through a blend of audio, online and face-to-face delivery. These delivery methods allow students in rural Alaska to participate in the program and receive education needed to provide essential services to their communities.

In the last full academic year, Fall 2010 – Summer 2011, 46 students attended HUMS classes through IAC. Of these students, 34 are pursuing a Human Services Associate of Applied Science degree and 12 are in other degree programs such as Social Work or Education. Twelve of the HUMS students are also seeking or have obtained a Rural Human Services certificate. Two students graduated with HUMS degrees this year.

University of Alaska Local 6070

	SalAdj	336.1	336.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		168.0											
1048 Univ Rcpt		168.1											

This increment includes salary and benefit increases for the University of Alaska Local 6070.

Grid adjustments shall be an increase of 1.65% on July 1, 2012. Effective on December 1, 2012 all Bargaining Unit Members shall move one (1) step within their assigned range.

The current contract expires December 31, 2012.

University of Alaska United Academics Faculty (UNAC)

	SalAdj	1,097.3	1,097.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		548.7											
1048 Univ Rcpt		548.6											

This increment includes salary and benefit increases for the University of Alaska United Academics Faculty (UNAC).

The University shall provide across the board adjustment to eligible unit members effective the first full pay period after July 1, 2012. Across the board adjustments shall be made before market increases are distributed. In FY13, eligible bargaining unit members shall receive a two and one half percent (2.5%) across the board increase to base salary.

In FY13, the University shall distribute up to one half percent (0.5%) of the base nine month United Academics salary pool to eligible unit members whose salaries are under their calculated market targets. No unit member shall receive more than \$10,000 total market increase over the term of this collective bargaining

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
agreement.												
The current contract expires December 31, 2013.												
University of Alaska Adjuncts (UNAD)												
	SalAdj	27.6	27.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		13.8										
1048 Univ Rcpt		13.8										
This increment includes salary and benefit increases for the University of Alaska Adjuncts (UNAD).												
The negotiated contract calls for a 1.7% minimum rate increase for eligible bargaining unit members. The current contract expires December 31, 2013.												
University of Alaska Fire Fighters Association (FFA)												
	SalAdj	62.8	62.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		31.4										
1048 Univ Rcpt		31.4										
This increment includes salary and benefit increases for the University of Alaska Fire Fighters Association (FFA).												
For FY13, the salary grid will increase annually by the percentage established by the Board of Regents as the approved pay increase for non-represented employees (3.5% in FY13). Pay adjustments go into effect during the first full payroll period of July 1 in each year.												
The current contract expires December 31, 2013												
University of Alaska Non-Unionized Staff and Adjuncts												
	SalAdj	2,613.4	2,613.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,306.7										
1048 Univ Rcpt		1,306.7										
This increment includes salary and benefit increases for the University of Alaska Non-Unionized Staff and Adjuncts.												
The UA Board of Regents approved a 3.5% grid increase for non-unionized staff and adjuncts. This increase will be applied pursuant to University Regulation.												
University of Alaska Benefit Savings												
	SalAdj	-721.4	-721.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-721.4										
This decrement applies the benefit rate adjustment savings realized from changes made to UA employee health care plans in FY2012.												
Reverse FY2012 Mental Health Trust Recommendation												
	OTI	-222.5	0.0	0.0	-222.5	0.0	0.0	0.0	0.0	0	0	0
1092 MHTAAR		-222.5										

Change Record Detail - Multiple Scenarios With Descriptions
University of Alaska

Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This zero-based adjustment record includes all MHTAAR and/or MHT Admin funding for FY2012 for this component.												
MH Trust: Workforce Dev-Univ Fairbanks Human Svcs (HUMS) \$50.0												
MH Trust: Workforce Dev-AK Rural Behavioral Health Training Academy \$172.5												
Reverse FY12 One-Time Items: UAF Honors College												
	OTI	-100.0	-100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-100.0										
Sikuliaq On-shore Staff Support												
	Inc	547.2	0.0	0.0	547.2	0.0	0.0	0.0	0.0	0	0	0
1048 Univ Rcpt		547.2										
The Sikuliaq will be a 261-foot oceanographic research ship capable of bringing scientists to the ice-choked waters of Alaska and the polar regions. When complete in 2013, the vessel will be one of the most advanced university research vessels in the world and will be able to break ice up to 2.5 feet thick. Currently under construction at Marinette Marine Corporation, a shipyard in Marinette, Wisconsin, the Sikuliaq will be ready for unrestricted science operations in 2014 and will be home ported in Seward Alaska. The vessel will be owned by the National Science Foundation and operated by the University of Alaska Fairbanks as part of the U.S. academic research fleet. Operating such a large and complex vessel will require considerable shore side staff support, and the School of Fisheries and Ocean Sciences will need to add three staff and increase the hours of a fourth. The additional positions are: a marine technician (APT), HR and purchasing specialists (non-exempt), and a warehouse staff person, whose position (non-exempt) will increase from part-time to full-time. The positions will be funded from indirect cost recovery from related federal and state grants and contracts. According to the current schedule for completion of the vessel, these positions will be hired or increased in March, 2013, and revenue/expenditures in FY13 will be about 1/3 those shown. The revenues and expenditures will increase to the amounts shown as the ship becomes fully operational in FY14.												
	Totals	258,351.5	137,266.7	5,705.2	82,109.6	23,464.7	1,819.9	7,985.4	0.0	1,319	80	0

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0005	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0010	Admin Specialist 1	PT	C	XX	Fairbanks	12.0		Y	15,528	0	0	8,835	24,363	24,363
20-0015	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	91,000	0	0	28,756	119,756	119,756
20-0026	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,001	0	0	18,328	76,329	76,329
20-0030	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	95,800	0	0	30,273	126,073	126,073
20-0035	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,772	0	0	22,996	95,768	95,768
20-0040	Professor	FT	T	IT	Fairbanks	9.0		Y	78,854	0	0	24,918	103,772	103,772
20-0045	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,941	0	0	21,153	88,094	88,094
20-0050	Instructor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-0055	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,544	0	0	20,712	86,256	86,256
20-0066	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,678	0	0	20,754	86,432	86,432
20-0072	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	71,921	0	0	46,029	117,950	
20-0076	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	61,744	0	0	19,511	81,255	81,255
20-0080	Professor	FT	T	IT	Fairbanks	9.0		Y	78,972	0	0	24,955	103,927	103,927
20-0086	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,871	0	0	20,815	86,686	86,686
20-0090	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,019	0	0	18,334	76,353	76,353
20-0095	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
20-0100	Professor	FT	T	IT	Fairbanks	9.0		Y	80,017	0	0	25,285	105,302	105,302
20-0105	Professor	FT	T	IT	Fairbanks	9.0		Y	89,906	0	0	28,410	118,316	118,316
20-0111	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-0115	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,025	0	0	21,496	89,521	89,521
20-0121	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,001	0	0	16,748	69,749	69,749
20-0126	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,777	0	0	17,626	73,403	73,403
20-0134	Administrative Management 3	FT	X	XX	Fairbanks	3.0	**	Y	20,200	0	0	9,231	29,431	29,431
20-0136	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,290	0	0	27,477	75,767	75,767
20-0140	Professor	FT	T	IT	Fairbanks	9.0		Y	100,138	0	0	31,644	131,782	131,782
20-0145	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	74,332	0	0	23,489	97,821	97,821
20-0156	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	58,016	0	0	18,333	76,349	76,349
20-0160	Professor	FT	T	IT	Fairbanks	9.0		Y	85,205	0	0	26,925	112,130	112,130
20-0166	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,679	0	0	17,279	71,958	71,958
20-0170	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	61,841	0	0	19,542	81,383	81,383
20-0175	Professor	FT	T	IT	Fairbanks	9.0		Y	69,259	0	0	21,886	91,145	91,145
20-0180	Instructor	FT	T	IT	Fairbanks	9.0		Y	51,655	0	0	16,323	67,978	67,978
20-0185	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,705	0	0	19,183	79,888	79,888
20-0191	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	45,200	0	0	14,057	59,257	59,257
20-0195	Professor	FT	T	IT	Fairbanks	9.0		Y	83,959	0	0	26,531	110,490	110,490
20-0200	Professor	FT	T	IT	Fairbanks	9.0		Y	45,101	0	0	14,252	59,353	59,353
20-0206	Maint Service Worker II	FT	L	TC	Fairbanks	12.0		Y	26,870	0	0	17,197	44,067	

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	(MSW2)													
20-0211	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,415	0	0	20,671	86,086	86,086
20-0215	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,654	0	0	16,639	69,293	69,293
20-0221	Maint Service Worker II	FT	L	TC	Fairbanks	12.0		Y	35,123	0	0	22,479	57,602	
	(MSW2)													
20-0225	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,838	0	0	16,697	69,535	69,535
20-0230	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,364	0	0	16,547	68,911	68,911
20-0235	Professor	FT	T	IT	Fairbanks	9.0		Y	99,491	0	0	31,439	130,930	130,930
20-0250	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,097	0	0	20,571	85,668	85,668
20-0255	Professor	FT	T	IT	Fairbanks	7.0	**	Y	139,792	0	0	44,174	183,966	183,966
20-0261	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,601	0	0	19,150	79,751	79,751
20-0265	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	86,077	0	0	27,200	113,277	113,277
20-0270	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	66,683	0	0	21,072	87,755	87,755
20-0275	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,712	0	0	22,345	93,057	93,057
20-0280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,788	0	0	16,681	69,469	69,469
20-0285	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,667	0	0	21,067	87,734	87,734
20-0291	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,313	0	0	20,007	83,320	83,320
20-0296	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,227	0	0	17,768	73,995	73,995
20-0300	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,796	0	0	16,684	69,480	69,480
20-0305	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	101,400	0	0	32,042	133,442	133,442
20-0311	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	49,201	0	0	15,548	64,749	64,749
20-0315	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,588	0	0	20,094	83,682	83,682
20-0325	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	79,001	0	0	24,964	103,965	103,965
20-0331	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	33,658	0	0	19,151	52,809	52,809
20-0335	Professor	FT	T	IT	Fairbanks	9.0		Y	113,101	0	0	35,740	148,841	148,841
20-0340	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	70,726	0	0	22,349	93,075	93,075
20-0345	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	53,000	0	0	16,748	69,748	69,748
20-0350	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,326	0	0	17,167	71,493	71,493
20-0355	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,885	0	0	23,348	97,233	97,233
20-0360	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,406	0	0	21,616	90,022	90,022
20-0366	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,501	0	0	17,538	73,039	73,039
20-0373	Instructor	FT	T	IT	Fairbanks	9.0		Y	44,094	0	0	13,934	58,028	58,028
20-0376	Assistant Professor	PT	T	IT	Fairbanks	7.0	**	Y	90,400	0	0	28,566	118,966	118,966
20-0380	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,276	0	0	16,519	68,795	68,795
20-0386	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	63,624	0	0	20,105	83,729	83,729
20-0390	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	54,326	0	0	17,167	71,493	71,493
20-0396	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,376	0	0	17,815	74,191	74,191
20-0400	Professor	FT	T	IT	Fairbanks	9.0		Y	111,541	0	0	35,247	146,788	146,788
20-0405	Student Svcs Professional 3	FT	X	XX	Fairbanks	7.0	**	Y	24,377	0	0	11,140	35,517	35,517

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[No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0410	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	120,100	0	0	37,952	158,052	158,052
20-0416	Professor	FT	T	IT	Fairbanks	9.0		Y	64,518	0	0	20,388	84,906	84,906
20-0420	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	49,449	0	0	28,136	77,585	
20-0425	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	99,400	0	0	31,410	130,810	130,810
20-0431	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	35,827	0	0	22,929	58,756	
20-0435	Professor	FT	T	IT	Fairbanks	9.0		Y	109,205	0	0	34,509	143,714	143,714
20-0440	Professor	FT	T	IT	Fairbanks	9.0		Y	90,605	0	0	28,631	119,236	119,236
20-0450	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	70,235	0	0	22,194	92,429	92,429
20-0455	Professor	FT	T	IT	Fairbanks	9.0		Y	88,486	0	0	27,962	116,448	116,448
20-0461	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,770	0	0	22,363	93,133	93,133
20-0467	Professor	FT	T	IT	Fairbanks	9.0		Y	52,654	0	0	16,639	69,293	69,293
20-0470	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	20,887	0	0	6,600	27,487	27,487
20-0475	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,817	0	0	20,798	86,615	86,615
20-0480	Professor	FT	T	IT	Fairbanks	9.0		Y	87,466	0	0	27,639	115,105	115,105
20-0485	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
20-0490	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
20-0500	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	66,867	0	0	21,130	87,997	87,997
20-0505	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
20-0510	Professor	FT	T	IT	Fairbanks	9.0		Y	75,469	0	0	23,848	99,317	99,317
20-0516	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	70,782	0	0	22,367	93,149	93,149
20-0525	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
20-0531	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,158	0	0	30,181	77,339	77,339
20-0535	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,141	0	0	20,269	84,410	84,410
20-0540	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,227	0	0	17,768	73,995	73,995
20-0545	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,451	0	0	18,787	78,238	78,238
20-0547	Professor	FT	T	IT	Fairbanks	9.0		Y	107,782	0	0	34,059	141,841	141,841
20-0550	Professor	FT	T	IT	Fairbanks	9.0		Y	132,400	0	0	41,838	174,238	174,238
20-0555	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	11.0		Y	56,626	0	0	32,220	88,846	
20-0560	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,018	0	0	21,494	89,512	89,512
20-0565	Professor	FT	T	IT	Fairbanks	9.0		Y	98,989	0	0	31,281	130,270	130,270
20-0570	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,401	0	0	18,139	75,540	75,540
20-0576	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	86,770	0	0	39,654	126,424	126,424
20-0585	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,288	0	0	18,103	75,391	75,391
20-0590	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	72,397	0	0	22,877	95,274	95,274
20-0596	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	47,935	0	0	27,275	75,210	
20-0600	Instructor	PT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
20-0605	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	65,872	0	0	20,816	86,688	86,688

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-0615	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	69,564	0	0	21,982	91,546	91,546
20-0622	Professor	FT	T	IT	Fairbanks	9.0		Y	73,212	0	0	23,135	96,347	96,347
20-0626	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,143	0	0	17,151	47,294	47,294
20-0632	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	31,368	0	0	17,848	49,216	49,216
20-0636	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,143	0	0	17,151	47,294	47,294
20-0643	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	29,262	0	0	16,650	45,912	45,912
20-0645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	44,362	0	0	25,242	69,604	69,604
20-0651	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,968	0	0	18,759	51,727	51,727
20-0656	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	62,472	0	0	28,550	91,022	91,022
20-0661	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	16,316	0	0	9,284	25,600	25,600
20-0671	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	19,472	0	0	11,080	30,552	30,552
20-0676	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	50,373	0	0	28,662	79,035	79,035
20-0690	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	51,018	0	0	29,029	80,047	80,047
20-0697	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,968	0	0	18,759	51,727	51,727
20-0700	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	56,573	0	0	17,877	74,450	74,450
20-0701	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,444	0	0	20,168	55,612	55,612
20-0703	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	27,562	0	0	15,683	43,245	43,245
20-0712	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	37,944	0	0	21,590	59,534	59,534
20-0721	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	27,562	0	0	15,683	43,245	43,245
20-0726	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	30,143	0	0	17,151	47,294	47,294
20-1565	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	30,750	0	0	9,717	40,467	
20-1570	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	30,973	0	0	9,787	40,760	24,456
20-1587	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,749	0	0	21,725	90,474	90,474
20-1595	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	56,400	0	0	25,775	82,175	82,175
20-1601	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-1730	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	500	0	0	158	658	658
20-1733	Assistant Professor	PT	T	IT	Fairbanks	9.0		Y	64,063	0	0	20,244	84,307	84,307
20-1737	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,600	0	0	20,730	86,330	86,330
20-1740	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,529	0	0	21,655	90,184	90,184
20-1745	Fiscal Professional 3	PT	X	XX	Fairbanks	12.0		Y	75,200	0	0	34,366	109,566	109,566
20-1748	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
20-1750	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	64,738	0	0	20,457	85,195	85,195
20-1760	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,693	0	0	22,339	93,032	93,032
20-1765	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	27,015	0	0	15,372	42,387	42,387
20-1770	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	108,383	0	0	34,249	142,632	142,632
20-1775	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	59,747	0	0	18,880	78,627	78,627
20-1780	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-1785	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	37,133	0	0	16,970	54,103	
20-1796	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	30,100	0	0	9,512	39,612	39,612
20-1800	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	78,200	0	0	24,711	102,911	102,911
20-1803	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	55,753	0	0	25,479	81,232	81,232
20-1804	Administrative Management 1	PT	X	XX	Fairbanks	9.0	**	Y	115,000	0	0	52,555	167,555	167,555
20-1805	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	51,014	0	0	23,313	74,327	74,327
20-1816	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,365	0	0	21,287	88,652	88,652
20-1817	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	37,825	0	0	21,522	59,347	59,347
20-1823	Professor	FT	T	IT	Fairbanks	3.0	*	Y	56,090	0	0	17,724	73,814	36,907
20-1825	Professor	FT	T	IT	Fairbanks	9.0		Y	134,414	0	0	42,475	176,889	70,756
20-1830	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	82,000	0	0	25,912	107,912	107,912
20-1840	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	100,313	0	0	45,843	146,156	146,156
20-1843	Admin Specialist 2	PT	C	XX	Fairbanks	12.0		Y	54,500	0	0	31,010	85,510	85,510
20-1846	Admin Generalist 2	FT	C	XX	Fort Yukon	12.0		Y	16,316	0	0	9,284	25,600	25,600
20-1851	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	76,522	0	0	34,971	111,493	
20-1860	Professor	FT	T	IT	Fairbanks	3.0	*	Y	24,126	0	0	7,624	31,750	31,750
20-1865	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	48,993	0	0	31,356	80,349	80,349
20-1875	Professor	FT	T	IT	Fairbanks	9.0		Y	90,733	0	0	28,672	119,405	119,405
20-1882	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	75,780	0	0	23,946	99,726	99,726
20-1895	Fiscal Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,500	0	0	34,047	108,547	108,547
20-1900	IS Professional 3	FT	X	XX	Bethel	12.0		Y	62,862	0	0	28,728	91,590	91,590
20-1906	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	133,089	0	0	41,391	174,480	16,227
20-1915	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	17,722	0	0	10,084	27,806	27,806
20-1920	Professor	FT	T	IT	Fairbanks	8.0	**	Y	101,693	0	0	32,135	133,828	133,828
20-1930	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,356	0	0	25,755	82,111	82,111
20-1941	Admin Generalist 2	FT	C	XX	Galena	9.0		Y	10,980	0	0	6,248	17,228	17,228
20-1955	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,012	0	0	21,629	59,641	59,641
20-1961	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	22,594	0	0	12,856	35,450	35,450
20-1970	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,208	0	0	29,137	80,345	40,173
20-1977	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	55,754	0	0	25,480	81,234	81,234
20-1991	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	55,754	0	0	25,480	81,234	81,234
20-2002	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	54,052	0	0	30,756	84,808	84,808
20-2090	Professor	FT	T	IT	Fairbanks	9.0		Y	79,750	0	0	25,201	104,951	104,951
20-2835	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	44,000	0	0	13,904	57,904	57,904

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-2838	Instructor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-2842	Associate Professor	FT	T	IT	Fairbanks	5.0	**	Y	68,400	0	0	21,614	90,014	90,014
20-2846	Assistant Professor	FT	T	IT	Fairbanks	3.0	**	Y	83,500	0	0	26,386	109,886	109,886
20-2847	Professor	FT	T	IT	Fairbanks	7.0	**	Y	105,600	0	0	33,370	138,970	138,970
20-2861	Assistant Professor	FT	T	IT	Fairbanks	9.0	**	Y	78,900	0	0	24,932	103,832	103,832
20-2865	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	80,400	0	0	25,406	105,806	105,806
20-2870	Associate Professor	PT	T	IT	Fairbanks	3.0	*	Y	40,729	0	0	12,870	53,599	53,599
20-2876	Professor	FT	T	IT	Fairbanks	6.0	*	Y	59,600	0	0	18,834	78,434	78,434
20-2880	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	92,600	0	0	29,262	121,862	121,862
20-2886	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	49,400	0	0	15,610	65,010	65,010
20-2890	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,166	0	0	17,432	72,598	72,598
20-2891	Professor	FT	T	IT	Fairbanks	9.0		Y	124,000	0	0	39,184	163,184	163,184
20-2895	IS Ops Technician 3	PT	C	XX	Fairbanks	12.0		Y	46,700	0	0	26,572	73,272	
20-2897	Professor	FT	T	IT	Fairbanks	7.0	**	Y	122,300	0	0	38,647	160,947	160,947
20-2905	Professor	FT	T	IT	Fairbanks	8.0	**	Y	102,900	0	0	32,516	135,416	135,416
20-2911	Professor	FT	T	IT	Fairbanks	4.0	*	Y	45,579	0	0	14,403	59,982	59,982
20-2916	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	178,500	0	0	55,514	234,014	234,014
20-2922	Professor	FT	T	IT	Fairbanks	6.0	**	Y	134,000	0	0	42,344	176,344	176,344
20-2925	Assistant Professor	FT	T	IT	Fairbanks	8.0	**	Y	77,100	0	0	24,364	101,464	101,464
20-2931	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	100,000	0	0	31,600	131,600	131,600
20-2935	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	77,900	0	0	24,616	102,516	102,516
20-2940	Assistant Professor	FT	T	IT	Fairbanks	6.0	**	Y	77,900	0	0	24,616	102,516	102,516
20-2946	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,597	0	0	25,865	82,462	82,462
20-2950	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	34,384	0	0	10,865	45,249	45,249
20-2960	Professor	FT	T	IT	Fairbanks	7.0	**	Y	107,000	0	0	33,812	140,812	140,812
20-2965	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	64,100	0	0	36,473	100,573	100,573
20-2966	Professor	FT	T	IT	Fairbanks	7.0	**	Y	134,000	0	0	42,344	176,344	176,344
20-2974	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	58,900	0	0	26,917	85,817	85,817
20-2978	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,100	0	0	27,369	75,469	75,469
20-2980	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	67,400	0	0	38,351	105,751	105,751
20-2981	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	80,600	0	0	36,834	117,434	117,434
20-2990	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,200	0	0	25,719	70,919	70,919
20-2993	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,803	0	0	27,330	87,133	87,133
20-3330	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	35,107	0	0	11,094	46,201	46,201
20-3335	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-3345	Professor	FT	T	IT	Fairbanks	9.0		Y	154,819	0	0	48,923	203,742	203,742
20-3350	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	100	0	0	32	132	132
20-3355	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	117,118	0	0	37,009	154,127	154,127

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-3357	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	147,340	0	0	46,559	193,899	193,899
20-3361	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	167,853	0	0	53,042	220,895	220,895
20-3366	Professor	FT	T	IT	Fairbanks	9.0		Y	110,022	0	0	34,767	144,789	144,789
20-3375	Professor	FT	T	IT	Fairbanks	9.0		Y	135,608	0	0	42,852	178,460	178,460
20-3385	Safety Svcs-Police 1	FT	C	XX	Fairbanks	12.0		Y	44,100	0	0	25,093	69,193	69,193
20-3390	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,443	0	0	20,167	55,610	55,610
20-3395	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-3400	Executive Director	FT	E	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-3405	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	123,920	0	0	39,159	163,079	163,079
20-3406	Professor	FT	T	IT	Fairbanks	9.0		Y	158,180	0	0	49,985	208,165	208,165
20-3415	Research Professional 3	FT	X	XX	Fairbanks	9.0		Y	0	0	0	0	0	0
20-3420	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-3425	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
20-3430	Professor	FT	T	IT	Fairbanks	9.0		Y	150,398	0	0	47,526	197,924	197,924
20-3435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	87,135	0	0	27,535	114,670	114,670
20-3440	Professor	FT	T	IT	Fairbanks	9.0		Y	134,220	0	0	42,414	176,634	176,634
20-3445	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	103,147	0	0	32,594	135,741	135,741
20-3450	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,000	0	0	26,506	84,506	84,506
20-3455	Professor	FT	T	IT	Fairbanks	9.0		Y	139,446	0	0	44,065	183,511	183,511
20-3461	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	94,906	0	0	29,990	124,896	124,896
20-3471	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
20-3476	Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-3481	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,700	0	0	26,572	73,272	73,272
20-3485	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	25,776	71,076	71,076
20-3490	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,435	0	0	25,853	71,288	71,288
20-3495	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
20-3501	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	49,505	0	0	28,168	77,673	77,673
20-3506	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	16,974	0	0	9,658	26,632	26,632
20-3510	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
20-3840	Professor	PT	T	IT	Fairbanks	7.0	**	Y	97,400	0	0	30,778	128,178	128,178
20-3845	Assistant Professor	PT	T	IT	Fairbanks	7.0	**	Y	81,400	0	0	25,722	107,122	107,122
20-3850	Professor	FT	T	IT	Fairbanks	7.0	**	Y	116,500	0	0	36,814	153,314	153,314
20-3855	Professor	FT	T	IT	Fairbanks	7.0	**	Y	110,900	0	0	35,044	145,944	145,944
20-3865	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	45,049	0	0	20,587	65,636	65,636

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-3875	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	76,900	0	0	24,300	101,200	101,200
20-3881	Professor	FT	T	IT	Fairbanks	7.0	**	Y	100,100	0	0	31,632	131,732	131,732
20-3885	Student Svcs Professional 3	FT	X	XX	Fairbanks	9.0		Y	53,600	0	0	24,495	78,095	78,095
20-3895	Associate Professor	PT	T	IT	Fairbanks	7.0	**	Y	85,300	0	0	26,955	112,255	112,255
20-3900	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,000	0	0	26,228	109,228	109,228
20-3905	Professor	FT	T	IT	Fairbanks	7.0	**	Y	137,700	0	0	43,513	181,213	181,213
20-3921	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	48,400	0	0	27,540	75,940	75,940
20-3925	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,994	0	0	22,188	61,182	
20-3930	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,400	0	0	29,247	80,647	80,647
20-3931	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	70,100	0	0	32,036	102,136	
20-4065	Professor	PT	T	IT	Fairbanks	2.0	*	Y	23,030	0	0	7,277	30,307	11,523
20-4070	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,406	0	0	20,668	86,074	86,074
20-4075	Professor	FT	T	IT	Fairbanks	5.0	*	Y	43,498	0	0	13,745	57,243	57,243
20-4080	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	57,979	0	0	18,321	76,300	76,300
20-4085	Professor	FT	T	IT	Fairbanks	7.0	**	Y	87,994	0	0	27,806	115,800	115,800
20-4091	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	40,611	0	0	12,833	53,444	53,444
20-4095	Professor	FT	T	IT	Fairbanks	9.0		Y	84,564	0	0	26,722	111,286	111,286
20-4100	Professor	FT	T	IT	Fairbanks	9.0		Y	123,755	0	0	39,107	162,862	162,862
20-4105	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,355	0	0	23,180	96,535	96,535
20-4110	Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,305	0	0	7,680	31,985	31,985
20-4115	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	65,000	0	0	20,540	85,540	85,540
20-4120	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	115,341	0	0	52,711	168,052	42,013
20-4121	Comm Specialist 4 (NE)	PT	C	XX	Fairbanks	12.0		Y	34,994	0	0	19,912	54,906	54,906
20-4125	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	92,118	0	0	29,109	121,227	121,227
20-4130	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	90,649	0	0	28,645	119,294	119,294
20-4135	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	75,500	0	0	23,858	99,358	99,358
20-4141	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,808	0	0	26,483	110,291	110,291
20-4146	Safety Svcs-Fire 1	FT	C	FF	Fairbanks	12.0		Y	85,324	0	0	48,549	133,873	133,873
20-4151	Professor	FT	T	IT	Fairbanks	4.0	*	Y	63,659	0	0	20,116	83,775	41,888
20-4156	Professor	FT	T	IT	Fairbanks	2.0	*	Y	29,174	0	0	9,219	38,393	38,393
20-4160	Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,966	0	0	7,889	32,855	32,855
20-4165	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	36,955	0	0	11,678	48,633	48,633
20-4170	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	57,600	0	0	32,774	90,374	90,374
20-4175	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	35,000	0	0	11,060	46,060	46,060
20-4181	Professor	FT	T	IT	Fairbanks	9.0		Y	94,084	0	0	29,731	123,815	123,815
20-4185	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	18,235	0	0	5,762	23,997	23,997
20-4190	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,052	0	0	12,656	52,708	52,708

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4196	Associate Professor	PT	T	IT	Fairbanks	3.0	*	Y	44,726	0	0	14,133	58,859	58,859
20-4200	Professor	FT	T	IT	Fairbanks	4.0	*	Y	42,202	0	0	13,336	55,538	55,538
20-4206	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	37,015	0	0	11,697	48,712	48,712
20-4215	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	35,284	0	0	11,150	46,434	46,434
20-4221	Executive Director	FT	E	XX	Fairbanks	12.0		Y	89,319	0	0	27,778	117,097	117,097
20-4225	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	18,228	0	0	5,760	23,988	23,988
20-4231	Professor	FT	N	XX	Fairbanks	9.0	**	Y	63,572	0	0	19,771	83,343	83,343
20-4236	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	66,547	0	0	21,029	87,576	87,576
20-4241	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	39,000	0	0	22,191	61,191	61,191
20-4245	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	38,015	0	0	12,013	50,028	50,028
20-4250	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	67,410	0	0	30,806	98,216	98,216
20-4256	Professor	FT	T	IT	Fairbanks	2.0	*	Y	25,132	0	0	7,942	33,074	33,074
20-4260	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	32,490	0	0	10,267	42,757	42,757
20-4270	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	47,588	0	0	27,078	74,666	74,666
20-4277	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	58,236	0	0	18,403	76,639	76,639
20-4280	Research Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-4286	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	49,747	0	0	28,306	78,053	78,053
20-4290	Professor	FT	T	IT	Fairbanks	7.0	**	Y	92,607	0	0	29,264	121,871	97,497
20-4296	Professor	FT	T	IT	Fairbanks	9.0		Y	76,324	0	0	24,118	100,442	100,442
20-4300	Professor	FT	T	IT	Fairbanks	6.0	**	Y	71,557	0	0	22,612	94,169	94,169
20-4306	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	21,469	0	0	6,784	28,253	18,647
20-4311	Professor	FT	T	IT	Fairbanks	3.0	*	Y	41,778	0	0	13,202	54,980	41,235
20-4321	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	12,659	0	0	8,102	20,761	
20-4326	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	71,497	0	0	22,593	94,090	94,090
20-4330	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	90,500	0	0	28,598	119,098	119,098
20-4335	Professor	FT	T	IT	Fairbanks	2.0	*	Y	19,379	0	0	6,124	25,503	5,101
20-4341	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	81,765	0	0	25,838	107,603	107,603
20-4347	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,184	0	0	22,296	61,480	61,480
20-4352	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	47,862	0	0	14,885	62,747	27,609
20-4357	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	61,818	0	0	39,564	101,382	
20-4366	Professor	FT	T	IT	Fairbanks	5.0	*	Y	39,783	0	0	12,571	52,354	26,177
20-4370	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,415	0	0	22,251	92,666	92,666
20-4377	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
20-4380	Professor	FT	T	IT	Fairbanks	9.0		Y	123,925	0	0	39,160	163,085	163,085
20-4385	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
20-4390	Professor	FT	T	IT	Fairbanks	7.0	**	Y	59,022	0	0	18,651	77,673	77,673

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4400	Professor	FT	T	IT	Fairbanks	8.0	*	Y	34,689	0	0	10,962	45,651	45,651
20-4404	Fiscal Professional 2 (NE)	FT	C	XX	Fairbanks	12.0		Y	62,300	0	0	35,449	97,749	97,749
20-4420	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	37,266	0	0	21,204	58,470	58,470
20-4435	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	9,436	0	0	2,982	12,418	12,418
20-4440	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-4446	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	101,954	0	0	32,217	134,171	13,417
20-4451	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,529	0	0	18,811	78,340	78,340
20-4470	Professor	FT	T	IT	Fairbanks	9.0		Y	97,169	0	0	30,705	127,874	127,874
20-4475	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-4481	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,189	0	0	31,162	99,351	99,351
20-4490	Professor	FT	T	IT	Fairbanks	9.0		Y	23,488	0	0	7,422	30,910	30,910
20-4500	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	37,660	0	0	17,211	54,871	54,871
20-4505	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	91,900	0	0	29,040	120,940	120,940
20-4510	Professor	FT	T	IT	Fairbanks	9.0		Y	78,823	0	0	24,908	103,731	103,731
20-4516	Professor	FT	T	IT	Fairbanks	4.0	*	Y	47,738	0	0	15,085	62,823	12,565
20-4522	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
20-4526	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	37,669	0	0	11,903	49,572	24,786
20-4531	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	70,018	0	0	22,126	92,144	92,144
20-4542	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	58,839	0	0	26,889	85,728	85,728
20-4556	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	38,895	0	0	12,291	51,186	26,105
20-4566	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,290	0	0	27,477	75,767	75,767
20-4576	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	40,904	0	0	12,926	53,830	10,766
20-4581	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	51,438	0	0	16,254	67,692	67,692
20-4587	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,223	0	0	5,758	23,981	12,230
20-4590	Admin Generalist 2	FT	C	XX	Fairbanks	9.0		Y	31,456	0	0	17,898	49,354	49,354
20-4595	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,783	0	0	22,637	62,420	62,420
20-4598	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-4600	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	19,508	0	0	11,100	30,608	30,608
20-4605	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,096	0	0	26,798	73,894	73,894
20-4610	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,021	0	0	29,600	81,621	81,621
20-4613	Associate Professor	PT	T	IT	Fairbanks	9.0		Y	107,378	0	0	33,931	141,309	141,309
20-4615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,815	0	0	25,500	70,315	70,315
20-4620	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	54,131	0	0	30,801	84,932	84,932
20-4625	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,941	0	0	25,002	68,943	68,943
20-4630	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	48,100	0	0	27,369	75,469	75,469
20-4635	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,300	0	0	18,379	50,679	50,679

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-4641	Student Svcs Manager 2	PT	X	XX	Fairbanks	12.0		Y	57,962	0	0	26,489	84,451	84,451
20-4645	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	55,488	0	0	31,573	87,061	87,061
20-4650	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	34,771	0	0	19,785	54,556	54,556
20-4653	Professor	FT	T	IT	Fairbanks	4.0	*	Y	53,823	0	0	17,008	70,831	36,832
20-4700	Professor	FT	T	IT	Fairbanks	7.0	**	Y	70,552	0	0	22,294	92,846	92,846
20-5525	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,600	0	0	27,653	76,253	76,253
20-5555	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	133,000	0	0	41,363	174,363	174,363
20-5560	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	61,600	0	0	28,151	89,751	89,751
20-5620	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,900	0	0	20,427	56,327	56,327
20-6600	Research Technician 3	FT	C	XX	Seward	3.0	*	Y	12,989	0	0	7,391	20,380	15,285
20-6638	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,252	0	0	20,058	55,310	55,310
20-6640	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,400	0	0	20,143	55,543	55,543
20-6644	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	20,874	0	0	11,877	32,751	32,751
20-6656	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	42,848	0	0	24,381	67,229	67,229
20-6660	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6690	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6691	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6695	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	49,524	0	0	28,179	77,703	77,703
20-6700	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6706	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6715	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6720	Library Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,993	0	0	34,729	110,722	110,722
20-6723	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	54,677	0	0	24,987	79,664	79,664
20-6730	Broadcast/Media Professional 4	FT	X	XX	Fairbanks	12.0		Y	64,756	0	0	29,593	94,349	94,349
20-6740	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	45,585	0	0	20,832	66,417	66,417
20-6746	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	68,067	0	0	31,107	99,174	99,174
20-6753	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6755	Engineer	FT	X	XX	Fairbanks	12.0		Y	45,384	0	0	20,740	66,124	66,124
20-6761	Development 5	FT	X	XX	Fairbanks	12.0		Y	89,963	0	0	41,113	131,076	131,076

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-6771	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,787	0	0	25,484	70,271	64,649
20-6775	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	28,375	0	0	16,145	44,520	33,390
20-6785	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,393	0	0	21,277	58,670	
20-6795	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	43,350	0	0	24,666	68,016	68,016
20-6800	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	107,309	0	0	33,373	140,682	56,273
20-6810	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6815	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	21,751	0	0	12,376	34,127	34,127
20-6820	Broadcast/Media Technician 4	FT	C	XX	Fairbanks	12.0		Y	23,324	0	0	13,271	36,595	36,595
20-6826	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-6830	Broadcast/Media Technician 3	FT	C	XX	Fairbanks	12.0		Y	21,680	0	0	12,336	34,016	34,016
20-6836	Broadcast/Media Professional 3	FT	X	XX	Fairbanks	12.0		Y	49,524	0	0	22,632	72,156	24,497
20-6850	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,472	0	0	23,598	65,070	
20-6855	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	57,565	0	0	32,754	90,319	90,319
20-7187	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	65,206	0	0	20,605	85,811	42,906
20-7189	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	52,832	0	0	16,695	69,527	69,527
20-7190	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	45,278	0	0	25,763	71,041	71,041
20-7215	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7221	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,700	0	0	26,572	73,272	73,272
20-7256	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,838	0	0	36,486	116,324	116,324
20-7261	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	48,200	0	0	27,426	75,626	
20-7270	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	78,420	0	0	24,781	103,201	103,201
20-7280	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	86,700	0	0	27,397	114,097	114,097
20-7285	IS Net Technician 6	PT	C	XX	Fairbanks	12.0		Y	49,510	0	0	28,171	77,681	77,681
20-7291	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,097	0	0	30,782	78,879	
20-7295	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	48,880	0	0	15,446	64,326	64,326
20-7300	Professor	FT	T	IT	Fairbanks	2.0	*	Y	24,653	0	0	7,790	32,443	
20-7305	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	73,680	0	0	23,283	96,963	96,963
20-7310	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	83,661	0	0	26,437	110,098	110,098
20-7317	Library Professional 4	FT	X	XX	Fairbanks	9.0		Y	61,888	0	0	28,283	90,171	90,171
20-7321	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
20-7331	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	90,270	0	0	28,525	118,795	118,795

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-7335	Professor	FT	T	IT	Fairbanks	9.0		Y	84,580	0	0	26,727	111,307	111,307
20-7341	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	55,902	0	0	17,665	73,567	73,567
20-7345	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	121,563	0	0	37,806	159,369	159,369
20-7356	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	49,210	0	0	28,000	77,210	77,210
20-7357	Library Professional 1 (E)	FT	X	XX	Fairbanks	12.0		Y	47,593	0	0	21,750	69,343	69,343
20-7360	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	82,520	0	0	26,076	108,596	108,596
20-7376	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,524	0	0	34,514	110,038	
20-7382	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7385	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,576	0	0	29,916	82,492	82,492
20-7392	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	53,628	0	0	30,514	84,142	84,142
20-7395	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	42,673	0	0	24,281	66,954	
20-7401	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	56,500	0	0	25,821	82,321	
20-7406	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	52,576	0	0	29,916	82,492	82,492
20-7410	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
20-7416	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	44,848	0	0	25,519	70,367	70,367
20-7420	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	44,389	0	0	25,257	69,646	69,646
20-7425	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7431	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	52,810	0	0	24,134	76,944	76,944
20-7435	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,292	0	0	25,771	71,063	71,063
20-7440	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	47,593	0	0	27,080	74,673	74,673
20-7445	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,200	0	0	26,288	72,488	72,488
20-7450	Development 4	FT	X	XX	Fairbanks	12.0		Y	63,014	0	0	28,797	91,811	91,811
20-7456	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
20-7460	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,829	0	0	23,801	65,630	65,630
20-7465	Library Technician 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7471	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7475	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	87,800	0	0	49,958	137,758	137,758
20-7479	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	61,656	0	0	28,177	89,833	89,833
20-7481	Development 3	FT	X	XX	Fairbanks	12.0		Y	72,253	0	0	33,020	105,273	105,273
20-7485	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	56,356	0	0	32,067	88,423	88,423
20-7490	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	47,593	0	0	27,080	74,673	74,673
20-7496	Library Technician 3	PT	C	XX	Fairbanks	12.0		Y	20,500	0	0	11,664	32,164	32,164
20-7501	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	24,958	0	0	14,201	39,159	39,159
20-7505	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	40,604	0	0	23,104	63,708	63,708
20-7510	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	41,005	0	0	23,332	64,337	64,337
20-7516	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	46,200	0	0	26,288	72,488	72,488
20-7521	Library Technician 2	PT	C	XX	Fairbanks	12.0		Y	33,277	0	0	18,935	52,212	52,212

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-7525	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,203	0	0	22,876	63,079	63,079
20-7531	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,500	0	0	21,337	58,837	58,837
20-7535	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,200	0	0	26,288	72,488	72,488
20-7540	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-7543	Library Technician 4	FT	C	XX	Anchorage	12.0		Y	44,848	0	0	25,519	70,367	70,367
20-7545	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,533	0	0	28,753	79,286	79,286
20-7550	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,100	0	0	24,267	77,367	77,367
20-7555	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,650	0	0	19,716	54,366	54,366
20-7560	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	54,709	0	0	31,129	85,838	85,838
20-7565	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	33,277	0	0	18,935	52,212	52,212
20-7570	Library Technician 1	PT	C	XX	Fairbanks	12.0		Y	10,745	0	0	6,114	16,859	16,859
20-7575	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,840	0	0	27,347	87,187	43,594
20-7580	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,912	0	0	23,848	65,760	65,760
20-8406	Associate Dean/Faculty	FT	N	XX	Fairbanks	9.0		Y	169,740	0	0	52,789	222,529	222,529
20-8410	Professor	FT	T	IT	Fairbanks	9.0		Y	89,887	0	0	28,404	118,291	118,291
20-8411	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,800	0	0	24,587	78,387	78,387
20-8415	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	59,300	0	0	27,100	86,400	86,400
20-8425	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	200	0	0	63	263	263
20-8430	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	140,100	0	0	43,571	183,671	183,671
20-8440	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	51,018	0	0	23,315	74,333	74,333
20-8445	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	60,800	0	0	27,786	88,586	88,586
20-8450	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-8455	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,700	0	0	26,572	73,272	73,272
20-8458	Mental Health Provider 3	FT	X	XX	Fairbanks	12.0		Y	69,458	0	0	31,742	101,200	101,200
20-8465	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-8470	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-8485	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	30,840	85,040	85,040
20-8495	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,900	0	0	24,632	78,532	78,532
20-8505	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	42,700	0	0	24,296	66,996	66,996
20-8511	Campus Services Retail 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	41,500	0	0	23,613	65,113	65,113
20-8645	Dean(Academic)	FT	E	XX	Fairbanks	12.0		Y	148,770	0	0	46,267	195,037	195,037
20-8650	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	58,349	0	0	18,438	76,787	76,787
20-8656	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	57,127	0	0	26,107	83,234	83,234
20-8661	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	32,597	0	0	18,548	51,145	51,145
20-8690	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,714	0	0	20,450	85,164	85,164

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-8695	Admin Generalist 4	PT	C	XX	Fairbanks	12.0		Y	37,500	0	0	21,337	58,837	58,837
20-8741	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	113,100	0	0	51,687	164,787	164,787
20-8746	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	42,100	0	0	23,955	66,055	66,055
20-8775	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	178,770	0	0	55,597	234,367	234,367
20-8780	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,834	0	0	26,649	73,483	73,483
20-8810	Professor	FT	T	IT	Fairbanks	7.0	**	Y	139,000	0	0	43,924	182,924	182,924
20-8812	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	83,000	0	0	26,228	109,228	109,228
20-8846	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,291	0	0	19,512	53,803	53,803
20-8850	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	168,300	0	0	52,341	220,641	220,641
20-8855	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	46,000	0	0	26,174	72,174	72,174
20-8860	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	79,034	0	0	36,119	115,153	115,153
20-8893	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,326	0	0	26,928	74,254	74,254
20-8900	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	86,853	0	0	39,692	126,545	126,545
20-8905	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	73,703	0	0	33,682	107,385	107,385
20-8911	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	127,483	0	0	58,260	185,743	185,743
20-8915	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	66,372	0	0	30,332	96,704	
20-8926	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	154,510	0	0	48,053	202,563	202,563
20-8931	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,385	0	0	31,252	99,637	99,637
20-8945	Mental Health Provider 5	FT	X	XX	Fairbanks	12.0		Y	77,162	0	0	35,263	112,425	112,425
20-8950	Mental Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	72,676	0	0	33,213	105,889	105,889
20-8955	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-8960	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	77,907	0	0	35,603	113,510	113,510
20-8965	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	52,386	0	0	23,940	76,326	76,326
20-8970	Physical Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	69,848	0	0	31,921	101,769	101,769
20-8975	Mental Health Provider 4	FT	X	XX	Fairbanks	12.0		Y	35,128	0	0	16,053	51,181	51,181
20-8981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,124	0	0	36,559	93,683	
20-8985	Student Svcs Professional 3	FT	X	XX	Fairbanks	4.0	**	Y	26,543	0	0	12,130	38,673	38,673
20-9000	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	71,000	0	0	32,447	103,447	
20-9010	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	57,181	0	0	26,132	83,313	83,313
20-9015	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	25,210	0	0	11,521	36,731	36,731
20-9018	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,463	0	0	32,202	102,665	
20-9020	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,953	0	0	31,268	86,221	86,221
20-9027	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,113	0	0	26,238	72,351	72,351
20-9040	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	74,813	0	0	34,190	109,003	109,003
20-9043	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	136,433	0	0	62,350	198,783	198,783
20-9044	Associate Dean (Admin)	FT	E	XX	Fairbanks	12.0		Y	109,434	0	0	34,034	143,468	143,468

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-9050	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	40,770	0	0	23,198	63,968	63,968
20-9053	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	33,951	0	0	19,318	53,269	53,269
20-9056	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,464	0	0	32,202	102,666	102,666
20-9061	Admin Generalist 2	PT	C	XX	Fairbanks	12.0		Y	33,293	0	0	18,944	52,237	52,237
20-9066	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	32,396	0	0	18,433	50,829	50,829
20-9070	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,605	0	0	23,673	65,278	65,278
20-9081	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,600	0	0	24,239	66,839	66,839
20-9086	Maint Service Worker II (MSW2)	PT	L	TC	Fairbanks	12.0		Y	9,055	0	0	5,795	14,850	
20-9095	Professor	FT	T	IT	Fairbanks	4.0	*	Y	50,169	0	0	15,853	66,022	33,011
20-9100	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	45,033	0	0	25,624	70,657	70,657
20-9105	Student Svcs Professional 2	PT	C	XX	Fairbanks	12.0		Y	48,290	0	0	27,477	75,767	75,767
20-9117	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,920	0	0	26,128	72,048	72,048
20-9200	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	73,334	0	0	33,514	106,848	106,848
20-9461	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	75,508	0	0	34,507	110,015	110,015
20-9465	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	46,607	0	0	21,299	67,906	67,906
20-9471	Coach	FT	X	XX	Fairbanks	12.0		Y	148,616	0	0	67,918	216,534	216,534
20-9475	Athletics Training 3	FT	X	XX	Fairbanks	12.0		Y	83,668	0	0	38,236	121,904	121,904
20-9480	Coach	FT	X	XX	Fairbanks	12.0		Y	57,957	0	0	26,486	84,443	84,443
20-9500	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	35,842	0	0	20,394	56,236	56,236
20-9505	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	33,266	0	0	18,928	52,194	52,194
20-9510	Athletics Coach 2	FT	X	XX	Fairbanks	12.0		Y	43,998	0	0	20,107	64,105	64,105
20-9515	Athletics Administrator 1	FT	X	XX	Fairbanks	12.0		Y	59,460	0	0	27,173	86,633	86,633
20-9520	Athletics Facs Ops & Pgms 1	FT	C	XX	Fairbanks	12.0		Y	37,511	0	0	21,344	58,855	58,855
20-9525	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	69,025	0	0	31,544	100,569	100,569
20-9655	Assistant Coach	FT	X	XX	Fairbanks	12.0		Y	57,957	0	0	26,486	84,443	84,443
20-9656	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	54,917	0	0	25,097	80,014	80,014
20-9665	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	100,564	0	0	31,275	131,839	131,839
20-9670	Coach	FT	X	XX	Fairbanks	12.0		Y	104,948	0	0	47,961	152,909	152,909
20-9681	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	65,039	0	0	29,723	94,762	94,762
20-9716	Athletics Coach 3	FT	X	XX	Fairbanks	12.0		Y	87,666	0	0	40,063	127,729	127,729
20-9720	Coach	FT	X	XX	Fairbanks	12.0		Y	67,020	0	0	30,628	97,648	97,648
20-9885	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	113,611	0	0	51,920	165,531	165,531
20-9886	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,478	0	0	20,187	55,665	55,665
20-9887	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	49,747	0	0	22,734	72,481	72,481
20-9895	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	64,780	0	0	29,604	94,384	94,384

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
20-9896	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,483	0	0	25,880	71,363	71,363
20-9900	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,290	0	0	27,477	75,767	75,767
20-9905	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
20-9910	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,239	0	0	22,959	73,198	73,198
20-9915	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	72,606	0	0	33,181	105,787	105,787
20-9920	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	62,537	0	0	28,579	91,116	91,116
20-9925	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	80,700	0	0	36,880	117,580	117,580
20-9930	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	39,977	0	0	22,747	62,724	
20-9935	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	41,605	0	0	23,673	65,278	
20-9942	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	40,770	0	0	23,198	63,968	63,968
20-9946	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	44,155	0	0	25,124	69,279	69,279
20-9955	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	31,493	0	0	17,920	49,413	49,413
20-9960	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	48,290	0	0	27,477	75,767	75,767
20-9965	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	31,493	0	0	17,920	49,413	49,413
20-9975	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	32,115	0	0	18,273	50,388	50,388
20-9980	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,800	0	0	20,939	57,739	57,739
20-9985	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	45,483	0	0	25,880	71,363	71,363
20-9990	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,728	0	0	28,864	79,592	79,592
20-9996	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-0126	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,000	0	0	23,329	64,329	64,329
21-0130	Human Resources Manager 2	FT	X	XX	Fairbanks	12.0		Y	89,100	0	0	40,719	129,819	129,819
21-0136	Environmental Health/Safety 4	FT	X	XX	Fairbanks	12.0		Y	74,500	0	0	34,047	108,547	108,547
21-0137	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	106,600	0	0	48,716	155,316	155,316
21-0140	Associate Vice Chancellor	FT	E	XX	Fairbanks	12.0		Y	137,000	0	0	42,607	179,607	179,607
21-0146	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	60,400	0	0	27,603	88,003	88,003
21-0155	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,200	0	0	30,208	77,408	77,408
21-0160	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	76,800	0	0	35,098	111,898	111,898
21-0165	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	102,793	0	0	31,969	134,762	
21-0170	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	188,500	0	0	58,624	247,124	247,124
21-0180	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	53,600	0	0	30,498	84,098	84,098
21-0185	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	71,600	0	0	32,721	104,321	104,321
21-0186	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	51,006	0	0	29,022	80,028	68,024

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-0188	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,100	0	0	36,149	115,249	115,249
21-0200	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	11,930	0	0	7,635	19,565	
21-0210	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	59,300	0	0	33,742	93,042	93,042
21-0215	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,500	0	0	26,278	83,778	83,778
21-0216	Safety Svcs-Parking 1	FT	C	XX	Fairbanks	12.0		Y	34,606	0	0	19,691	54,297	54,297
21-0218	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	104,500	0	0	47,757	152,257	152,257
21-0219	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	70,900	0	0	32,401	103,301	103,301
21-0222	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	59,800	0	0	27,329	87,129	87,129
21-0231	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	1,000	0	0	569	1,569	1,569
21-0234	Human Resources Professional 4	FT	X	XX	Fairbanks	12.0		Y	74,500	0	0	34,047	108,547	108,547
21-0236	Human Resources Manager 1	FT	X	XX	Fairbanks	12.0		Y	86,500	0	0	39,531	126,031	126,031
21-0240	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	65,707	0	0	30,028	95,735	95,735
21-0246	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,042	0	0	25,629	70,671	70,671
21-0251	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,700	0	0	20,313	56,013	56,013
21-0255	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	8,705	0	0	5,571	14,276	
21-0257	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	76,000	0	0	34,732	110,732	110,732
21-0260	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,000	0	0	22,191	61,191	61,191
21-0266	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	49,600	0	0	28,222	77,822	77,822
21-0267	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	87,710	0	0	40,083	127,793	127,793
21-0268	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	82,656	0	0	26,119	108,775	
21-0271	Student Svcs Professional 2	FT	C	XX	Fairbanks	6.0	**	Y	24,145	0	0	13,739	37,884	37,884
21-0272	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	77,495	0	0	35,415	112,910	112,910
21-0279	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	74,500	0	0	34,047	108,547	108,547
21-0282	Director (Admin)	FT	E	XX	Fairbanks	12.0		Y	85,749	0	0	26,668	112,417	112,417
21-0290	Executive Director	FT	E	XX	Fairbanks	12.0		Y	111,200	0	0	34,583	145,783	145,783
21-0296	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
21-0302	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	32,433	89,433	89,433
21-0314	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,200	0	0	26,288	72,488	72,488
21-0318	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	25,776	71,076	71,076
21-0320	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,100	0	0	27,369	75,469	75,469
21-0325	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	35,700	0	0	20,313	56,013	56,013

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-0329	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	46,700	0	0	26,572	73,272	73,272
21-0334	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,400	0	0	25,264	69,664	69,664
21-0335	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	42,100	0	0	23,955	66,055	66,055
21-0342	IS Professional 2	FT	C	XX	Fairbanks	12.0		Y	51,006	0	0	29,022	80,028	
21-0346	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-0351	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,100	0	0	26,800	73,900	73,900
21-0356	Training & Development 3	FT	C	XX	Fairbanks	12.0		Y	52,600	0	0	29,929	82,529	82,529
21-0361	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	54,200	0	0	30,840	85,040	85,040
21-0366	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	41,500	0	0	23,613	65,113	65,113
21-0371	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,243	0	0	27,450	75,693	75,693
21-0376	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	51,041	0	0	32,666	83,707	
21-0381	Safety Svcs-Fire 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-0386	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	37,200	0	0	23,808	61,008	61,008
21-0387	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-0396	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	58,700	0	0	26,826	85,526	85,526
21-0401	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	25,776	71,076	71,076
21-0406	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	49,500	0	0	22,622	72,122	72,122
21-0419	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	69,500	0	0	31,762	101,262	101,262
21-0421	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	43,870	0	0	24,962	68,832	68,832
21-0431	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,000	0	0	22,191	61,191	61,191
21-0435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,000	0	0	26,049	83,049	83,049
21-0441	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,300	0	0	28,471	90,771	90,771
21-0447	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	42,700	0	0	24,296	66,996	66,996
21-0448	Environmental Health/Safety 2	FT	X	XX	Fairbanks	12.0		Y	52,600	0	0	24,038	76,638	76,638
21-0456	Human Resources Professional 2	FT	C	XX	Fairbanks	12.0		Y	53,600	0	0	30,498	84,098	84,098
21-0461	HR Technician 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	69,500	0	0	31,762	101,262	101,262
21-0466	Admin Specialist 3	FT	C	XX	Fairbanks	12.0		Y	75,889	0	0	43,181	119,070	
21-0475	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	86,431	0	0	39,499	125,930	
21-0480	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-0486	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	65,400	0	0	29,888	95,288	95,288
21-0491	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	89,000	0	0	28,124	117,124	117,124
21-0495	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	54,700	0	0	24,998	79,698	79,698
21-0500	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	60,400	0	0	27,603	88,003	88,003
21-0506	Proc/ Cont Svcs Professional 1	FT	X	XX	Fairbanks	12.0		Y	51,100	0	0	23,353	74,453	74,453
21-0512	Risk Management 4	FT	X	XX	Fairbanks	12.0		Y	66,100	0	0	30,208	96,308	96,308
21-1320	Chancellor	FT	E	XX	Fairbanks	12.0		Y	310,791	0	0	96,656	407,447	407,447
21-1321	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1322	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	32,494	0	0	18,489	50,983	50,983
21-1331	Provost	FT	E	XX	Fairbanks	12.0		Y	193,287	0	0	60,112	253,399	253,399
21-1346	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	128,005	0	0	39,810	167,815	167,815
21-1352	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	51,220	0	0	29,144	80,364	80,364
21-1353	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	45,218	0	0	20,665	65,883	65,883
21-1355	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	73,991	0	0	33,814	107,805	107,805
21-1361	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	77,600	0	0	35,463	113,063	
21-1371	Research Professional 4	FT	X	XX	Fairbanks	6.0	**	Y	25,351	0	0	11,585	36,936	36,936
21-1375	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	52,810	0	0	24,134	76,944	76,944
21-1379	Fiscal Manager 4	FT	X	XX	Fairbanks	12.0		Y	104,500	0	0	47,757	152,257	152,257
21-1381	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	66,977	0	0	30,608	97,585	97,585
21-1390	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	51,019	0	0	29,030	80,049	80,049
21-1395	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	59,443	0	0	27,165	86,608	86,608
21-1402	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	56,176	0	0	25,672	81,848	81,848
21-1405	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,567	0	0	20,238	55,805	55,805
21-1537	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	60,105	0	0	34,200	94,305	94,305
21-1540	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	26,800	0	0	15,249	42,049	42,049
21-1543	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	52,757	0	0	30,019	82,776	82,776
21-1545	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	58,033	0	0	26,521	84,554	84,554
21-1550	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	38,609	0	0	17,644	56,253	56,253
21-1554	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	20,601	0	0	11,722	32,323	32,323
21-1556	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,622	0	0	33,188	105,810	105,810
21-1558	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1560	IS Professional 3	PT	X	XX	Fairbanks	12.0		Y	63,724	0	0	29,122	92,846	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-1566	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,039	0	0	24,489	67,528	67,528
21-1570	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	58,917	0	0	33,524	92,441	92,441
21-1576	Communications Manager 1	FT	X	XX	Fairbanks	12.0		Y	78,648	0	0	35,942	114,590	114,590
21-1705	Safety Svcs-Fire 4	FT	X	XX	Fairbanks	12.0		Y	114,190	0	0	52,185	166,375	166,375
21-1711	Safety Svcs-Fire 2	FT	C	FF	Fairbanks	12.0		Y	120,377	0	0	68,495	188,872	188,872
21-1716	Safety Svcs-Fire 2	FT	C	FF	Fairbanks	12.0		Y	116,313	0	0	66,182	182,495	182,495
21-1721	IS Professional 4	FT	X	XX	Fairbanks	9.0		Y	35,178	0	0	16,076	51,254	51,254
21-1726	Safety Svcs-Fire 1	FT	C	FF	Fairbanks	12.0		Y	109,532	0	0	62,324	171,856	171,856
21-1731	Safety Svcs-Fire 1	FT	C	FF	Fairbanks	12.0		Y	95,720	0	0	54,465	150,185	150,185
21-1736	Safety Svcs-Fire 1	FT	C	FF	Fairbanks	12.0		Y	93,346	0	0	53,114	146,460	146,460
21-1741	Safety Svcs-Fire 2	FT	C	FF	Fairbanks	12.0		Y	120,409	0	0	68,513	188,922	188,922
21-1746	Safety Svcs-Fire 1	FT	C	FF	Fairbanks	12.0		Y	86,708	0	0	49,337	136,045	136,045
21-1750	Safety Svcs-Police 4	FT	X	XX	Fairbanks	12.0		Y	60,300	0	0	27,557	87,857	87,857
21-1752	Safety Svcs-Fire 3	FT	C	XX	Fairbanks	12.0		Y	84,726	0	0	48,209	132,935	44,267
21-1755	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	25,662	70,762	70,762
21-1900	Safety Svcs-Police 5	FT	X	XX	Fairbanks	12.0		Y	104,400	0	0	47,711	152,111	152,111
21-1908	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	61,400	0	0	34,937	96,337	
21-1910	IS Consultant 2	FT	C	XX	Fairbanks	12.0		Y	28,037	0	0	15,953	43,990	
21-1915	Safety Svcs-Fire 1	PT	C	FF	Fairbanks	12.0		Y	88,855	0	0	50,558	139,413	139,413
21-1918	Administrative Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,100	0	0	29,294	93,394	93,394
21-1921	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	81,000	0	0	46,089	127,089	127,089
21-1926	Student Svcs Professional 3	PT	X	XX	Fairbanks	12.0		Y	57,181	0	0	26,132	83,313	83,313
21-1935	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-1941	Safety Svcs-Police 2	FT	C	XX	Fairbanks	12.0		Y	55,000	0	0	31,295	86,295	86,295
21-2071	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	42,661	0	0	24,274	66,935	66,935
21-2075	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	102,758	0	0	46,960	149,718	
21-2081	Campus Services Printing 3	FT	C	XX	Fairbanks	12.0		Y	29,134	0	0	16,577	45,711	
21-2083	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	43,408	0	0	24,699	68,107	68,107
21-2085	Campus Services Printing 2	FT	C	XX	Fairbanks	12.0		Y	39,160	0	0	22,282	61,442	
21-2090	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	60,634	0	0	34,501	95,135	
21-2095	Campus Services Printing 4	FT	C	XX	Fairbanks	12.0		Y	48,242	0	0	27,450	75,692	
21-2110	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	72,288	0	0	33,036	105,324	105,324
21-2115	Campus Services Generalist	FT	C	XX	Fairbanks	12.0		Y	35,685	0	0	20,305	55,990	55,990

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-2120	3 Campus Services Generalist	FT	C	XX	Fairbanks	12.0		Y	34,619	0	0	19,698	54,317	54,317
21-2122	3 Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
21-2125	Campus Services Printing 2	FT	C	XX	Fairbanks	12.0		Y	39,160	0	0	22,282	61,442	
21-2130	Environmental Health/Safety	FT	X	XX	Fairbanks	12.0		Y	68,105	0	0	31,124	99,229	
21-2140	2 Compositer	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-2311	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	73,876	0	0	23,345	97,221	97,221
21-2314	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	85,608	0	0	39,123	124,731	124,731
21-2397	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	30,548	0	0	17,382	47,930	15,961
21-2471	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	44,601	0	0	28,545	73,146	
21-2643	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,005	0	0	33,363	106,368	106,368
21-3515	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	50,239	0	0	28,586	78,825	
21-3550	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	76,746	0	0	35,073	111,819	111,819
21-3562	Fac Svcs-MO&U Supervisor	FT	X	XX	Fairbanks	12.0		Y	51,024	0	0	23,318	74,342	
21-3565	3 Manager (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3573	Human Resources	PT	C	XX	Fairbanks	12.0		Y	43,514	0	0	24,759	68,273	
21-3576	3 Fac Svcs-MO&U Supervisor	FT	X	XX	Fairbanks	12.0		Y	70,463	0	0	32,202	102,665	
21-3580	4 Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,655	0	0	41,379	106,034	
21-3586	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	76,746	0	0	35,073	111,819	111,819
21-3590	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,960	0	0	33,254	85,214	85,214
21-3596	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	56,930	0	0	32,393	89,323	89,323
21-3601	Human Resources	FT	C	XX	Fairbanks	12.0		Y	61,644	0	0	35,075	96,719	96,719
21-3606	Professional 2 Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,977	0	0	32,625	83,602	
21-3610	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	53,065	0	0	33,962	87,027	87,027
21-3615	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,284	0	0	25,767	71,051	71,051
21-3620	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	74,485	0	0	42,382	116,867	116,867
21-3625	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	75,000	0	0	48,000	123,000	
21-3631	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,158	0	0	30,181	77,339	
21-3635	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	58,553	0	0	37,474	96,027	
21-3640	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	67,393	0	0	43,132	110,525	
21-3645	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	48,993	0	0	31,356	80,349	
21-3650	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	34,385	0	0	22,006	56,391	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-3655	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,269	0	0	36,012	92,281	
21-3661	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,181	0	0	35,316	90,497	90,497
21-3665	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	49,975	0	0	31,984	81,959	
21-3670	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,747	0	0	42,718	109,465	
21-3675	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,093	0	0	34,620	88,713	
21-3680	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,476	0	0	43,825	112,301	
21-3685	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	62,137	0	0	39,768	101,905	
21-3691	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	91,784	0	0	41,945	133,729	
21-3696	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,323	0	0	29,007	74,330	
21-3700	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,384	0	0	42,486	108,870	108,870
21-3705	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	94,533	0	0	43,202	137,735	137,735
21-3707	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	11,931	0	0	7,636	19,567	
21-3711	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3715	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	76,384	0	0	48,886	125,270	
21-3720	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,978	0	0	32,626	83,604	83,604
21-3725	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	47,158	0	0	30,181	77,339	77,339
21-3730	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3737	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	16,032	0	0	7,327	23,359	23,359
21-3740	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	64,655	0	0	41,379	106,034	
21-3746	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	59,726	0	0	38,225	97,951	
21-3751	Fiscal Manager 3	FT	X	XX	Fairbanks	12.0		Y	94,565	0	0	43,216	137,781	82,669
21-3770	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,573	0	0	27,887	71,460	
21-3775	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	50,323	0	0	32,207	82,530	
21-3780	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	42,741	0	0	27,354	70,095	
21-3786	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3791	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3796	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,270	0	0	36,013	92,283	
21-3800	Administrative Professional 2	PT	X	XX	Fairbanks	6.0	**	Y	25,625	0	0	11,711	37,336	37,336
21-3805	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3810	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-3815	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,384	0	0	42,486	108,870	
21-3820	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	57,386	0	0	36,727	94,113	
21-3825	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	46,475	0	0	29,744	76,219	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-3831	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,400	0	0	36,736	94,136	
21-3840	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,383	0	0	42,485	108,868	
21-3845	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	44,427	0	0	28,433	72,860	
21-3851	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,400	0	0	36,736	94,136	
21-3856	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,291	0	0	42,426	108,717	
21-3860	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,573	0	0	27,887	71,460	
21-3865	Research Professional 2	FT	X	XX	Fairbanks	12.0		Y	32,752	0	0	14,968	47,720	47,720
21-3870	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,573	0	0	27,887	71,460	
21-3875	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,573	0	0	31,087	79,660	
21-3880	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,979	0	0	37,747	96,726	
21-3885	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	77,383	0	0	49,525	126,908	
21-3890	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	46,240	0	0	29,594	75,834	
21-3895	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	57,430	0	0	26,246	83,676	
21-3900	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	55,181	0	0	35,316	90,497	
21-3905	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,384	0	0	42,486	108,870	
21-3910	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	43,573	0	0	27,887	71,460	
21-3917	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,476	0	0	43,825	112,301	
21-3920	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3935	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Kotzebue	12.0		Y	63,158	0	0	28,863	92,021	
21-3945	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3956	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,086	0	0	31,115	99,201	99,201
21-3960	Student Svcs Technician 2	PT	C	XX	Fairbanks	12.0		Y	40,770	0	0	23,198	63,968	63,968
21-3965	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	51,404	0	0	29,249	80,653	
21-3970	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,979	0	0	37,747	96,726	
21-3976	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	89,096	0	0	40,717	129,813	129,813
21-3981	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,358	0	0	42,469	108,827	
21-3985	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-3991	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,974	0	0	31,983	81,957	
21-3996	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,573	0	0	27,887	71,460	
21-4001	Communications Manager 3	FT	X	XX	Fairbanks	12.0		Y	67,721	0	0	30,948	98,669	98,669
21-4005	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	54,478	0	0	34,866	89,344	
21-4006	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-4010	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	68,476	0	0	43,825	112,301	
21-4015	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,386	0	0	33,527	85,913	
21-4021	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0		
21-4026	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	38,707	0	0	24,772	63,479	63,479
21-4030	Maint Service Workr III (MSW3)	PT	L	TC	Fairbanks	12.0		Y	36,475	0	0	23,344	59,819	59,819
21-4037	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	100,332	0	0	45,852	146,184	73,092
21-4040	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	55,515	0	0	25,370	80,885	
21-4046	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	62,137	0	0	39,768	101,905	
21-4055	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,093	0	0	34,620	88,713	
21-4062	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,384	0	0	42,486	108,870	
21-4066	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,269	0	0	36,012	92,281	
21-4071	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	58,316	0	0	33,182	91,498	91,498
21-4076	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,979	0	0	37,747	96,726	
21-4080	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4096	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,747	0	0	42,718	109,465	
21-4100	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,573	0	0	27,887	71,460	
21-4106	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	89,096	0	0	40,717	129,813	129,813
21-4111	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	62,137	0	0	39,768	101,905	
21-4115	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	16,558	0	0	9,422	25,980	
21-4120	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,573	0	0	27,887	71,460	
21-4126	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,270	0	0	36,013	92,283	
21-4130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,747	0	0	42,718	109,465	
21-4135	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	63,978	0	0	40,946	104,924	
21-4142	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	64,137	0	0	29,311	93,448	
21-4150	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	49,955	0	0	31,971	81,926	
21-4155	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4160	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	38,707	0	0	24,772	63,479	
21-4167	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4171	Campus Services Printing 5	FT	X	XX	Fairbanks	12.0		Y	57,126	0	0	26,107	83,233	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-4176	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4181	IS Ops Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,566	0	0	20,237	55,803	
21-4185	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
21-4192	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4196	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	66,081	0	0	30,199	96,280	96,280
21-4206	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	65,467	0	0	41,899	107,366	
21-4221	Associate Professor	FT	T	IT	Fairbanks	6.0	*	Y	59,242	0	0	18,720	77,962	77,962
21-4226	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	44,427	0	0	28,433	72,860	
21-4235	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4241	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4265	Development 3	PT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4270	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	58,979	0	0	37,747	96,726	
21-4295	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	71,878	0	0	32,848	104,726	
21-4300	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4306	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,498	0	0	11,094	30,592	18,355
21-4311	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	43,573	0	0	27,887	71,460	71,460
21-4316	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	40,561	0	0	18,536	59,097	59,097
21-4321	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4330	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	52,386	0	0	33,527	85,913	
21-4335	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	52,579	0	0	29,917	82,496	
21-4340	Campus Services Generalist 4	FT	C	XX	Fairbanks	12.0		Y	39,418	0	0	22,429	61,847	61,847
21-4346	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	41,423	0	0	23,570	64,993	64,993
21-4351	Fac Svcs-MO&U Supervisor 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4355	Athletics Facs Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-4400	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	81,421	0	0	46,329	127,750	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-4405	IS Consultant 2	FT	C	XX	Fairbanks	12.0		Y	48,327	0	0	27,498	75,825	75,825
21-4410	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	87,405	0	0	39,944	127,349	127,349
21-4420	Training & Development 5	FT	X	XX	Fairbanks	12.0		Y	70,907	0	0	32,404	103,311	103,311
21-4435	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	62,300	0	0	28,471	90,771	90,771
21-4445	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,500	0	0	23,613	65,113	65,113
21-4450	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	73,000	0	0	33,361	106,361	106,361
21-4455	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	75,600	0	0	43,016	118,616	118,616
21-4460	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	81,000	0	0	46,089	127,089	127,089
21-5185	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	47,326	0	0	26,928	74,254	
21-5191	Professor	FT	T	IT	Fairbanks	7.0	*	Y	79,679	0	0	25,179	104,858	
21-5196	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	106,536	0	0	48,687	155,223	
21-5200	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	74,101	0	0	47,425	121,526	121,526
21-5206	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	35,067	0	0	22,443	57,510	57,510
21-5210	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	40,208	0	0	22,878	63,086	63,086
21-5215	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	63,317	0	0	36,027	99,344	
21-5216	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,130	0	0	29,307	93,437	
21-5217	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	43,951	0	0	25,008	68,959	68,959
21-5221	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,046	0	0	34,589	88,635	
21-5225	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	76,710	0	0	43,648	120,358	
21-5232	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	82,253	0	0	46,802	129,055	
21-5236	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	80,825	0	0	45,989	126,814	
21-5240	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	85,942	0	0	48,901	134,843	
21-5245	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,667	0	0	29,227	74,894	
21-5250	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	54,068	0	0	34,604	88,672	
21-5255	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,667	0	0	29,227	74,894	
21-5260	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	56,178	0	0	35,954	92,132	
21-5265	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,124	0	0	36,559	93,683	
21-5270	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	66,326	0	0	42,449	108,775	
21-5275	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	50,997	0	0	32,638	83,635	
21-5280	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	44,388	0	0	28,408	72,796	
21-5285	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	51,475	0	0	32,944	84,419	84,419
21-5291	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	57,266	0	0	36,650	93,916	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-5295	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	65,666	0	0	42,026	107,692	
21-5300	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	61,060	0	0	39,078	100,138	
21-5306	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,334	0	0	22,950	63,284	63,284
21-5315	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	45,667	0	0	29,227	74,894	
21-5321	Fac Svcs-MO&U Supervisor 5	FT	X	XX	Fairbanks	12.0		Y	105,470	0	0	48,200	153,670	
21-5326	Fac Svcs-MO&U Supervsr 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	76,710	0	0	43,648	120,358	
21-5330	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	26,343	0	0	16,860	43,203	
21-5340	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	63,317	0	0	36,027	99,344	
21-5660	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5666	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5676	Campus Services Retail 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5681	Campus Services Retail 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5686	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5691	Campus Services Retail 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5696	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5701	Campus Services Retail 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5705	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,400	0	0	20,143	55,543	55,543
21-5711	Campus Services Retail 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-5841	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	60,000	0	0	27,420	87,420	87,420
21-5846	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	63,000	0	0	28,791	91,791	91,791
21-5855	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,012	0	0	23,312	74,324	74,324
21-5860	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,012	0	0	23,312	74,324	74,324
21-5865	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	36,000	0	0	16,452	52,452	52,452
21-5867	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	35,478	0	0	20,187	55,665	55,665
21-5870	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	51,006	0	0	23,310	74,316	74,316
21-5875	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	50,707	0	0	23,173	73,880	73,880
21-5880	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	73,057	0	0	33,387	106,444	106,444

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
21-5885	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	38,585	0	0	17,633	56,218	56,218
21-5906	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	43,500	0	0	19,880	63,380	63,380
21-5916	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	39,780	0	0	22,635	62,415	62,415
21-5917	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	52,041	0	0	29,611	81,652	81,652
21-5920	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	53,676	0	0	30,542	84,218	84,218
21-5930	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	68,175	0	0	21,543	89,718	89,718
21-6070	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	42,093	0	0	19,237	61,330	61,330
21-6075	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	51,268	0	0	29,171	80,439	80,439
21-6215	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	62,188	0	0	19,651	81,839	81,839
21-6226	Professor	FT	T	IT	Fairbanks	9.0		Y	118,772	0	0	37,532	156,304	156,304
21-6246	Instructor	FT	T	IT	Fairbanks	9.0		Y	42,216	0	0	13,340	55,556	55,556
21-6250	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	60,635	0	0	34,501	95,136	95,136
21-6256	Professor	FT	T	IT	Fairbanks	9.0		Y	100	0	0	32	132	132
21-6261	Fiscal Technician 2	PT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
21-6266	Environmental Health/Safety 3	FT	X	XX	Fairbanks	12.0		Y	60,400	0	0	27,603	88,003	88,003
21-6270	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,575	0	0	20,406	84,981	84,981
24-0006	Professor	FT	T	IT	Fairbanks	3.0	*	Y	35,018	0	0	11,066	46,084	46,084
24-0010	Professor	FT	T	IT	Fairbanks	7.0	**	Y	131,593	0	0	41,583	173,176	
24-0020	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	43,090	0	0	24,518	67,608	67,608
24-0046	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	66,056	0	0	30,188	96,244	96,244
24-0050	Assistant Coach	FT	X	XX	Fairbanks	12.0		Y	45,529	0	0	20,807	66,336	66,336
24-0060	Athletics Training 2	FT	X	XX	Fairbanks	12.0		Y	48,754	0	0	22,281	71,035	71,035
24-0085	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	63,063	0	0	19,928	82,991	82,991
24-0116	Professor	FT	T	IT	Fairbanks	1.0	*	Y	18,995	0	0	6,002	24,997	
24-0141	Professor	FT	T	IT	Fairbanks	1.0	*	Y	26,100	0	0	8,248	34,348	34,348
24-0180	Assistant Coach	FT	X	XX	Fairbanks	12.0		Y	41,015	0	0	18,744	59,759	
24-0185	Campus Services Retail 1	PT	C	XX	Fairbanks	9.0		Y	0	0	0	0	0	0
24-0237	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	64,211	0	0	20,291	84,502	
24-0402	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	48,290	0	0	27,477	75,767	75,767
24-0530	Administrative Professional 3	FT	X	XX	Fairbanks	12.0		Y	79,034	0	0	36,119	115,153	115,153
24-0546	Development 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0560	Student Svcs Technician 3	FT	C	XX	Fairbanks	12.0		Y	45,282	0	0	25,765	71,047	71,047

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0586	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,000	0	0	25,036	69,036	
24-0591	Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,702	0	0	14,126	58,828	58,828
24-0660	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	49,732	0	0	28,298	78,030	78,030
24-0710	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,145	0	0	29,314	93,459	93,459
24-0771	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	62,129	0	0	19,633	81,762	
24-0772	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	58,323	0	0	26,654	84,977	84,977
24-0777	Professor	FT	T	IT	Fairbanks	2.0	*	Y	27,785	0	0	8,780	36,565	36,565
24-0801	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	57,381	0	0	18,132	75,513	75,513
24-0802	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,513	0	0	5,850	24,363	24,363
24-0803	Safety Svcs-Parking 2	FT	C	XX	Fairbanks	12.0		Y	37,868	0	0	21,547	59,415	59,415
24-0804	Proc/ Cont Svcs Professional 2	FT	X	XX	Fairbanks	12.0		Y	70,200	0	0	32,081	102,281	102,281
24-0805	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0807	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	95,000	0	0	43,415	138,415	138,415
24-0809	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	38,672	0	0	12,220	50,892	50,892
24-0824	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	38,998	0	0	22,190	61,188	61,188
24-0825	Student Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,899	0	0	26,003	82,902	82,902
24-0826	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	122,150	0	0	38,599	160,749	160,749
24-0827	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	33,116	0	0	18,843	51,959	51,959
24-0828	Safety Svcs-Parking 1	FT	C	XX	Fairbanks	12.0		Y	26,753	0	0	15,222	41,975	41,975
24-0829	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	49,945	0	0	15,783	65,728	65,728
24-0830	Physical Health Provider 2	FT	C	XX	Fairbanks	12.0		Y	32,779	0	0	18,651	51,430	51,430
24-0839	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	17,938	0	0	5,668	23,606	23,606
24-0841	Fiscal Professional 1	FT	C	XX	Fairbanks	12.0		Y	56,300	0	0	32,035	88,335	88,335
24-0856	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	35,688	0	0	11,277	46,965	23,483
24-0857	Instructor	FT	T	IT	Fairbanks	9.0		Y	73,000	0	0	23,068	96,068	48,034
24-0858	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,500	0	0	19,434	80,934	40,467
24-0859	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	76,270	0	0	24,101	100,371	50,186
24-0860	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	61,501	0	0	19,434	80,935	40,468
24-0861	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,290	0	0	27,477	75,767	37,884
24-0862	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	62,830	0	0	19,854	82,684	41,342
24-0863	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	60,306	0	0	19,057	79,363	39,682
24-0864	Proc/ Cont Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	46,700	0	0	26,572	73,272	36,636
24-0866	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	144,747	0	0	45,740	190,487	190,487
24-0867	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	48,298	0	0	22,072	70,370	70,370

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0868	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	95,700	0	0	30,241	125,941	125,941
24-0869	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	78,000	0	0	24,648	102,648	102,648
24-0870	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	32,779	0	0	18,651	51,430	51,430
24-0871	Research Professional 1	FT	C	XX	Fairbanks	12.0		Y	48,243	0	0	27,450	75,693	75,693
24-0872	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	40,572	0	0	23,085	63,657	63,657
24-0873	Communications Specialist 5	FT	X	XX	Fairbanks	12.0		Y	67,964	0	0	31,060	99,024	99,024
24-0874	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	60,318	0	0	27,565	87,883	87,883
24-0875	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	33,506	0	0	19,065	52,571	52,571
24-0876	Development 3	FT	X	XX	Fairbanks	12.0		Y	60,410	0	0	27,607	88,017	44,009
24-0878	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,300	0	0	33,041	105,341	52,671
24-0881	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	22,824	0	0	12,987	35,811	35,811
24-0882	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,848	0	0	25,519	70,367	70,367
24-0883	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0884	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	37,107	0	0	16,958	54,065	54,065
24-0885	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	107,700	0	0	49,219	156,919	156,919
24-0886	Student Svcs Professional 1	FT	C	XX	Fairbanks	12.0		Y	37,361	0	0	21,258	58,619	
24-0887	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,100	0	0	29,076	80,176	80,176
24-0888	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	80,600	0	0	36,834	117,434	117,434
24-0889	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0891	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	79,419	0	0	36,294	115,713	115,713
24-0892	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	40,973	0	0	18,725	59,698	59,698
24-0893	Crafts & Trades 1 (CT1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	
24-0894	Fiscal Technician 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0895	Library Technician 4	FT	C	XX	Fairbanks	12.0		Y	42,681	0	0	24,285	66,966	
24-0896	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	63,000	0	0	28,791	91,791	
24-0897	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0898	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	38,674	0	0	24,751	63,425	
24-0899	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	78,249	0	0	35,760	114,009	
24-0900	Admin Generalist 1	FT	C	XX	Fairbanks	12.0		Y	40,522	0	0	23,057	63,579	
24-0901	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0902	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	62,536	0	0	28,579	91,115	
24-0903	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
24-0939	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-0940	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	65,707	0	0	30,028	95,735	95,735
24-0941	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	61,631	0	0	28,165	89,796	89,796
24-0942	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	166,864	0	0	51,895	218,759	218,759
24-0943	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	44,155	0	0	25,124	69,279	69,279
24-0944	Athletics FO&P 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	49,747	0	0	28,306	78,053	78,053
24-0945	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	44,155	0	0	25,124	69,279	69,279
24-0946	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	51,200	0	0	29,133	80,333	80,333
24-0947	Development 4	FT	X	XX	Fairbanks	12.0		Y	75,758	0	0	34,621	110,379	110,379
24-0948	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	48,300	0	0	27,483	75,783	75,783
24-0949	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,925	0	0	27,269	75,194	75,194
24-0950	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	45,435	0	0	25,853	71,288	71,288
24-0951	Executive Director-User Svcs	FT	E	XX	Fairbanks	12.0		Y	117,000	0	0	36,387	153,387	153,387
24-0952	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	79,342	0	0	36,259	115,601	115,601
24-0953	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	78,318	0	0	35,791	114,109	114,109
24-0954	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0955	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	58,475	0	0	26,723	85,198	85,198
24-0956	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-0957	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	44,596	0	0	25,375	69,971	69,971
24-0958	Director (Admin)	FT	E	XX	Anchorage	12.0		Y	105,596	0	0	32,840	138,436	138,436
24-0959	IS Consultant 3	FT	X	XX	Fairbanks	12.0		Y	52,562	0	0	24,021	76,583	76,583
24-0960	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	52,550	0	0	24,015	76,565	76,565
24-0962	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	59,410	0	0	18,774	78,184	78,184
24-0966	Student Svcs Manager 3	FT	X	XX	Fairbanks	12.0		Y	111,384	0	0	50,902	162,286	162,286
24-2766	Professor	FT	T	IT	Kodiak	9.0		Y	83,921	0	0	26,519	110,440	110,440
24-2768	Assistant Professor	FT	T	IT	Fairbanks	5.0	*	Y	38,519	0	0	12,172	50,691	
24-2771	Associate Professor	FT	T	IT	Fairbanks	2.0	**	Y	26,314	0	0	8,315	34,629	
24-2773	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	57,524	0	0	18,178	75,702	75,702
24-2775	Professor	FT	T	IT	Fairbanks	6.0	**	Y	0	0	0	0	0	0
24-2785	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	45,276	0	0	25,762	71,038	
24-2795	Associate Professor	FT	T	IT	Seward	4.0	*	Y	43,059	0	0	13,607	56,666	56,666
24-2800	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	68,322	0	0	31,223	99,545	99,545
24-2805	Professor	FT	T	IT	Fairbanks	3.0	*	Y	42,315	0	0	13,372	55,687	55,687

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-2810	Professor	FT	N	XX	Fairbanks	9.0		Y	117,161	0	0	36,437	153,598	153,598
24-2815	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	46,609	0	0	14,728	61,337	
24-2823	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-2836	Professor	FT	T	IT	Fairbanks	7.0	**	Y	93,609	0	0	29,580	123,189	
24-2851	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	26,426	0	0	8,351	34,777	
24-2856	Professor	FT	T	IT	Fairbanks	4.0	*	Y	55,983	0	0	17,691	73,674	
24-2860	Professor	FT	T	IT	Fairbanks	3.0	*	Y	39,392	0	0	12,448	51,840	
24-2865	Associate Dean (Admin)	FT	E	XX	Fairbanks	11.0	**	Y	0	0	0	0	0	0
24-2871	Professor	FT	T	IT	Fairbanks	4.0	*	Y	60,099	0	0	18,991	79,090	
24-2875	Director (Academic)	FT	E	XX	Fairbanks	9.0	*	Y	99,963	0	0	31,088	131,051	131,051
24-2900	Marine Engineering 7	FT	X	XX	Seward	12.0		Y	79,701	0	0	36,423	116,124	
24-2912	Assistant Professor	FT	T	IT	Seward	9.0	*	Y	58,284	0	0	18,418	76,702	
24-2915	Safety Svcs-Emerg Dispatcher 4	FT	C	XX	Fairbanks	12.0		Y	77,150	0	0	43,898	121,048	121,048
24-2920	Assistant Professor	FT	T	IT	Fairbanks	5.0	**	Y	50,714	0	0	16,026	66,740	66,740
24-2932	Communications Specialist 3	FT	C	XX	Seward	12.0		Y	0	0	0	0	0	0
24-2935	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	41,800	0	0	23,784	65,584	65,584
24-2950	Assistant Professor	FT	T	IT	Fairbanks	9.0	**	Y	59,743	0	0	18,879	78,622	78,622
24-2960	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	39,198	0	0	12,387	51,585	51,585
24-2970	Development 4	PT	X	XX	Fairbanks	12.0		Y	60,318	0	0	27,565	87,883	87,883
24-2981	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
24-3021	Associate Professor	FT	T	IT	Fairbanks	8.0	**	Y	68,158	0	0	21,538	89,696	
24-3051	Proc/ Cont Svcs Professional 3	FT	X	XX	Fairbanks	12.0		Y	98,400	0	0	44,969	143,369	143,369
24-3056	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	55,710	0	0	31,699	87,409	87,409
24-3065	Assistant Professor	FT	T	IT	Fairbanks	12.0		Y	96,914	0	0	30,625	127,539	127,539
24-3080	Fac Svcs-MO&U Supervisor 1	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-3095	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	36,343	0	0	20,679	57,022	
24-3105	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	50,937	0	0	28,983	79,920	
24-3110	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	73,605	0	0	33,637	107,242	107,242
24-3148	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	38,835	0	0	24,854	63,689	63,689
24-3151	Research Professional 2	FT	X	XX	Seward	6.0	*	Y	36,278	0	0	16,579	52,857	52,857
24-3155	Fac Engineering 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-3160	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-5170	Professor	FT	N	XX	Fairbanks	3.0	*	Y	66,804	0	0	20,776	87,580	87,580
24-5176	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	43,500	0	0	24,751	68,251	47,776

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5237	Professor	FT	T	IT	Fairbanks	1.0	*	Y	10,000	0	0	3,160	13,160	
24-5350	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	39,079	0	0	12,349	51,428	
24-5351	Associate Professor	FT	T	IT	Palmer	1.0	*	Y	4,827	0	0	1,525	6,352	6,352
24-5355	Professor	FT	T	IT	Fairbanks	1.0	*	Y	12,500	0	0	3,950	16,450	16,450
24-5359	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	33,347	0	0	10,538	43,885	43,885
24-5379	Assistant Professor	FT	T	IT	Palmer	12.0		Y	61,531	0	0	19,444	80,975	80,975
24-5381	Human Resources Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	2,706	0	0	1,540	4,246	4,246
24-5385	Associate Professor	FT	T	IT	Palmer	2.0	*	Y	21,199	0	0	6,699	27,898	
24-5395	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	9.0		Y	0	0	0	0	0	0
24-5400	Associate Professor	FT	T	IT	Fairbanks	1.0	*	Y	13,771	0	0	4,352	18,123	18,123
24-5410	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	44,514	0	0	14,066	58,580	58,580
24-5415	Professor	FT	T	IT	Palmer	1.0	*	Y	6,960	0	0	2,199	9,159	1,832
24-5420	Professor	FT	T	IT	Fairbanks	1.0	*	Y	13,202	0	0	4,172	17,374	3,475
24-5425	Assistant Professor	FT	T	IT	Palmer	9.0		Y	60,001	0	0	18,960	78,961	78,961
24-5440	Professor/Assoc Dean	FT	N	XX	Fairbanks	6.0	*	Y	44,450	0	0	13,824	58,274	58,274
24-5445	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	66,977	0	0	38,110	105,087	105,087
24-5450	Athletics Administrator 1	FT	X	XX	Palmer	9.0		Y	54,917	0	0	25,097	80,014	4,001
24-5471	Assistant Professor	FT	T	IT	Fairbanks	1.0	*	Y	4,454	0	0	1,407	5,861	3,048
24-5476	Professor	FT	T	IT	Fairbanks	4.0	*	Y	0	0	0	0	0	0
24-5485	Professor	FT	T	IT	Fairbanks	2.0	*	Y	15,657	0	0	4,948	20,605	4,121
24-5490	Professor	FT	T	IT	Fairbanks	8.0	**	Y	13,182	0	0	4,166	17,348	17,348
24-5495	Associate Dean (Academic)	FT	E	XX	Palmer	12.0		Y	77	0	0	24	101	51
24-5501	Administrative Management 3	FT	X	XX	Fairbanks	1.0	*	Y	10,866	0	0	4,966	15,832	15,832
24-5505	Dean (Academic)	FT	E	XX	Fairbanks	4.0	*	Y	49,469	0	0	15,385	64,854	64,854
24-5516	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	32,168	0	0	18,304	50,472	
24-5523	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	48,060	0	0	27,346	75,406	75,406
24-5525	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	58,850	0	0	33,486	92,336	
24-5546	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	11,467	0	0	7,339	18,806	
24-5615	Professor	FT	T	IT	Palmer	9.0		Y	90,159	0	0	28,490	118,649	118,649
24-5630	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-5635	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	75,240	0	0	34,385	109,625	109,625
24-5646	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	12,411	0	0	7,943	20,354	
24-5650	Assistant Professor	FT	T	IT	Palmer	9.0		Y	58,016	0	0	18,333	76,349	76,349
24-5651	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	27,685	0	0	15,753	43,438	43,438

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-5660	Assistant Professor	FT	T	IT	Fairbanks	9.0	*	Y	36,926	0	0	11,669	48,595	
24-5691	Human Resources Professional 3	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-5696	Admin Specialist 3 (NonExempt)	FT	C	XX	Palmer	12.0		Y	55,228	0	0	31,425	86,653	86,653
24-5707	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	48,097	0	0	30,782	78,879	
24-5761	Crafts & Trades III (CT3)	FT	L	TC	Palmer	12.0		Y	59,568	0	0	38,124	97,692	97,692
24-5787	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-5806	Fiscal Professional 3	FT	X	XX	Fairbanks	1.0	*	Y	6,412	0	0	2,930	9,342	9,342
24-5816	Maint Service Worker II (MSW2)	FT	L	TC	Palmer	12.0		Y	23,862	0	0	15,272	39,134	
24-5848	Assistant Professor	FT	T	IT	Fairbanks	9.0	**	Y	56,635	0	0	17,897	74,532	74,532
24-5860	Admin Generalist 3	PT	C	XX	Palmer	12.0		Y	39,000	0	0	22,191	61,191	61,191
24-5875	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
24-5880	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	42,400	0	0	13,398	55,798	55,798
24-7890	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	19,628	0	0	6,202	25,830	25,830
24-7896	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	19,985	0	0	6,315	26,300	26,300
24-7900	Associate Professor	FT	T	IT	Fairbanks	7.0	*	Y	39,041	0	0	12,337	51,378	51,378
24-7915	Associate Professor	FT	T	IT	Palmer	9.0		Y	36,666	0	0	11,586	48,252	48,252
24-7920	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	37,022	0	0	11,699	48,721	48,721
24-7925	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	38,600	0	0	12,198	50,798	50,798
24-7931	Associate Professor	FT	T	IT	Fairbanks	2.0	*	Y	18,441	0	0	5,827	24,268	
24-7935	Associate Professor	PT	T	IT	Seward	4.0	*	Y	62,884	0	0	19,871	82,755	
24-7940	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	37,061	0	0	11,711	48,772	48,772
24-7945	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	33,650	0	0	10,633	44,283	44,283
24-7950	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
24-7960	Assistant Professor	FT	T	IT	Fairbanks	2.0	*	Y	32,927	0	0	10,405	43,332	43,332
24-7971	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	51,208	0	0	29,137	80,345	80,345
24-7975	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	22,964	0	0	13,067	36,031	36,031
24-7995	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	44,840	0	0	14,169	59,009	59,009
24-8016	Associate Professor	FT	T	IT	Fairbanks	3.0	*	Y	40,221	0	0	12,710	52,931	52,931
24-8040	Assistant Professor	FT	T	IT	Fairbanks	4.0	**	Y	33,418	0	0	10,560	43,978	43,978
24-8047	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	51,041	0	0	32,666	83,707	
24-8060	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	39,482	0	0	25,268	64,750	
24-8075	Communications Specialist 2	PT	C	XX	Fairbanks	12.0		Y	22,521	0	0	12,814	35,335	35,335
24-8080	Associate Professor	FT	T	IT	Fairbanks	5.0	*	Y	64,900	0	0	20,508	85,408	85,408

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
24-8100	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	56,000	0	0	25,592	81,592	81,592
24-8105	Fac Svcs-MO&U Supervisor 3	FT	X	XX	Fairbanks	12.0		Y	66,742	0	0	30,501	97,243	97,243
24-8110	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
24-8116	Research Professional 2	FT	X	XX	Fairbanks	2.0	*	Y	8,000	0	0	3,656	11,656	11,656
24-8175	IS Professional 3	FT	X	XX	Fairbanks	2.0	*	Y	12,255	0	0	5,601	17,856	17,856
24-8196	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	44,389	0	0	25,257	69,646	69,646
24-8240	Admin Generalist 4	FT	C	XX	Fairbanks	6.0	*	Y	22,629	0	0	12,876	35,505	35,505
24-8245	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
24-8255	Professor	FT	N	XX	Fairbanks	12.0		Y	123,872	0	0	38,524	162,396	162,396
25-0105	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	34,754	0	0	10,982	45,736	45,736
25-0275	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	57,001	0	0	18,012	75,013	75,013
25-0281	Professor	FT	T	IT	Fairbanks	5.0	*	Y	55,367	0	0	17,496	72,863	72,863
25-0293	Professor	FT	T	IT	Fairbanks	9.0		Y	133,613	0	0	42,222	175,835	175,835
25-0296	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	42,792	0	0	24,349	67,141	67,141
25-0306	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	72,539	0	0	33,150	105,689	105,689
25-0310	IS Net Technician 8	FT	X	XX	Fairbanks	12.0		Y	43,936	0	0	20,079	64,015	64,015
25-0315	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	61,470	0	0	34,976	96,446	96,446
25-0333	Student Svcs Technician 1	FT	C	XX	Fairbanks	12.0		Y	35,842	0	0	20,394	56,236	56,236
25-0336	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	54,893	0	0	31,234	86,127	86,127
25-0350	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	51,000	0	0	23,307	74,307	74,307
25-0525	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	39,589	0	0	22,526	62,115	62,115
25-0530	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
25-0531	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	52,810	0	0	30,049	82,859	82,859
25-0545	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	82,300	0	0	26,007	108,307	108,307
25-0550	Assistant Professor	FT	T	IT	Fairbanks	3.0	*	Y	18,066	0	0	5,709	23,775	23,775
25-0555	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	38,707	0	0	24,772	63,479	63,479
25-0565	Comm Specialist 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	47,820	0	0	27,210	75,030	75,030
25-0581	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	67,372	0	0	30,789	98,161	98,161
25-0690	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	45,764	0	0	26,040	71,804	71,804
25-0760	Vice Chancellor (Admin)	FT	E	XX	Fairbanks	12.0		Y	177,600	0	0	55,234	232,834	232,834
25-0775	Athletics Administrator 2	FT	X	XX	Fairbanks	12.0		Y	66,348	0	0	30,321	96,669	96,669
25-0790	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	64,200	0	0	29,339	93,539	93,539
25-0936	Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	131,289	0	0	40,831	172,120	172,120
25-0937	Communications Specialist	FT	X	XX	Fairbanks	12.0		Y	51,455	0	0	23,515	74,970	74,970

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0940	4 Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	38,693	0	0	24,764	63,457	63,457
25-0963	Maint Service Worker II (MSW2)	FT	L	TC	Fairbanks	12.0		Y	33,757	0	0	21,604	55,361	
25-0988	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	97,768	0	0	44,680	142,448	142,448
25-1005	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	67,283	0	0	21,261	88,544	88,544
25-1080	Professor	FT	T	IT	Fairbanks	2.0	*	Y	41,135	0	0	12,999	54,134	54,134
25-1085	Professor	FT	T	IT	Fairbanks	7.0	**	Y	102,200	0	0	32,295	134,495	134,495
25-1116	Fiscal Manager 3	FT	X	XX	Fairbanks	6.0	**	Y	0	0	0	0	0	0
25-1130	Crafts & Trades III (CT3)	FT	L	TC	Fairbanks	12.0		Y	55,181	0	0	35,316	90,497	
25-1185	Technician	FT	C	XX	Bethel	12.0		Y	42,500	0	0	24,182	66,682	66,682
25-1300	Human Resources Technician 2	FT	C	XX	Fairbanks	12.0		Y	45,300	0	0	25,776	71,076	71,076
25-1360	Professor	FT	T	IT	Fairbanks	9.0		Y	97,625	0	0	30,850	128,475	128,475
25-1467	Assistant Professor	FT	T	IT	Fairbanks	7.0	**	Y	81,400	0	0	25,722	107,122	85,698
25-1470	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	49,300	0	0	28,052	77,352	77,352
25-1535	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	97,360	0	0	44,494	141,854	141,854
25-3547	Professor	FT	T	IT	Fairbanks	7.0	**	Y	109,700	0	0	34,665	144,365	144,365
25-3554	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	55,280	0	0	31,454	86,734	86,734
25-3556	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	50,366	0	0	28,658	79,024	79,024
25-3565	Professor	FT	T	IT	Fairbanks	7.0	**	Y	105,000	0	0	33,180	138,180	138,180
25-3570	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	80,611	0	0	36,839	117,450	
25-3573	Research Technician 4	FT	C	XX	Fairbanks	12.0		Y	58,000	0	0	33,002	91,002	91,002
25-3675	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
25-3681	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	72,936	0	0	23,048	95,984	95,984
25-3690	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	100	0	0	57	157	157
25-3710	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	95,471	0	0	43,630	139,101	
27-0017	Fiscal Technician 3	FT	C	XX	Bethel	12.0		Y	41,400	0	0	23,557	64,957	64,957
27-0100	Associate Professor	PT	T	IT	Fairbanks	2.0	*	Y	25,718	0	0	8,127	33,845	33,845
27-0104	Assistant Professor	FT	T	IT	Anchorage	9.0		Y	106,000	0	0	33,496	139,496	139,496
27-0110	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	2,706	0	0	1,540	4,246	4,246
27-0113	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	104,425	0	0	47,722	152,147	
27-0116	Campus Services Printing 3	FT	C	XX	Fairbanks	12.0		Y	46,823	0	0	26,642	73,465	
27-0118	Student Svcs Manager 2	FT	X	XX	Fairbanks	12.0		Y	68,385	0	0	31,252	99,637	99,637

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
27-0119	Admin Generalist 4	FT	C	XX	Anchorage	12.0		Y	48,243	0	0	27,450	75,693	75,693
27-0121	Associate Professor	FT	T	IT	Fairbanks	9.0		Y	122,162	0	0	38,603	160,765	160,765
27-0122	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
27-0129	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	84,780	0	0	38,744	123,524	123,524
27-0133	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,020	0	0	28,461	78,481	78,481
27-0141	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	50,017	0	0	32,011	82,028	82,028
27-0147	Marine Chief Engineer	PT	C	XX	Anchorage	12.0		Y	15,844	0	0	9,015	24,859	24,859
27-0148	Fac Svcs-MO&U Supervsr 4 (NE)	FT	C	XX	Fairbanks	12.0		Y	83,041	0	0	47,250	130,291	130,291
27-0156	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	39,393	0	0	22,415	61,808	61,808
27-0170	Maintenance Serv Worker (MSW1)	FT	L	TC	Palmer	12.0		Y	0	0	0	0	0	0
27-0187	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
27-0189	Maintenance Serv Worker (MSW1)	FT	L	TC	Fairbanks	12.0		Y	0	0	0	0	0	0
27-0190	Maintenance Serv Worker (MSW1)	FT	L	TC	Bethel	12.0		Y	0	0	0	0	0	0
27-0195	Maintenance Serv Worker (MSW1)	FT	L	TC	Anchorage	12.0		Y	0	0	0	0	0	0
27-0210	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	9.0		Y	0	0	0	0	0	0
27-0212	Assistant Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
27-0218	Safety Svcs-Police 3	FT	C	XX	Fairbanks	12.0		Y	26,350	0	0	14,993	41,343	41,343
27-0226	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	67,393	0	0	43,132	110,525	110,525
27-0230	Fiscal Technician 3	FT	C	XX	Fairbanks	1.0	*	Y	2,402	0	0	1,367	3,769	3,769
27-0234	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	66,791	0	0	30,523	97,314	97,314
27-0270	IS Manager 3	FT	X	XX	Fairbanks	12.0		Y	80,659	0	0	36,861	117,520	117,520
27-0280	Associate Professor	FT	T	IT	Fairbanks	4.0	*	Y	43,450	0	0	13,730	57,180	57,180
27-0601	Fiscal Technician 3	PT	C	XX	Bethel	12.0		Y	49,600	0	0	28,222	77,822	77,822
27-0642	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	47,100	0	0	26,800	73,900	73,900
27-0646	Assistant Coach	PT	X	XX	Fairbanks	12.0		Y	42,692	0	0	19,510	62,202	62,202
27-0660	Assistant Professor	FT	T	IT	Bethel	9.0		Y	66,305	0	0	20,952	87,257	87,257
27-0663	Associate Professor	FT	T	IT	Bethel	9.0		Y	53,287	0	0	16,839	70,126	70,126
27-0664	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	53,598	0	0	30,497	84,095	84,095
27-0678	IS Consultant 2	FT	C	XX	Bethel	12.0		Y	44,417	0	0	25,273	69,690	69,690
27-0679	Professor	FT	T	IT	Fairbanks	8.0	**	Y	91,951	0	0	29,057	121,008	121,008
27-0680	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	55,220	0	0	25,236	80,456	80,456
27-0909	Associate Professor	FT	N	XX	Fairbanks Armory	4.0	**	Y	44,175	0	0	13,738	57,913	28,957

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
27-0913	Assistant To (Nonexempt)	FT	C	XX	Nome	12.0		Y	0	0	0	0	0	0
27-0917	Maint Service Workr III (MSW3)	PT	L	TC	Nome	12.0		Y	34,385	0	0	22,006	56,391	56,391
27-0919	Fiscal Technician 2	FT	C	XX	Nome	12.0		Y	37,195	0	0	21,164	58,359	
27-0932	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	58,917	0	0	33,524	92,441	92,441
28-0201	Associate Professor	FT	T	IT	Anchorage	9.0		Y	79,750	0	0	25,201	104,951	104,951
28-0207	Safety Svcs-Emerg Dispatcher 2	FT	C	XX	Fairbanks	12.0		Y	45,100	0	0	25,662	70,762	70,762
28-0220	Admin Generalist 2	FT	C	XX	Delta Junction	12.0		Y	38,000	0	0	21,622	59,622	59,622
28-0234	Administrative Management 1	FT	X	XX	Delta Junction	12.0		Y	64,377	0	0	29,420	93,797	93,797
28-0246	Fiscal Professional 2	FT	X	XX	Fairbanks	12.0		Y	64,161	0	0	29,322	93,483	93,483
28-0254	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
28-0256	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	85,216	0	0	38,944	124,160	
28-0302	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,874	0	0	20,981	57,855	57,855
28-0518	Campus Services Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
28-0526	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	60,640	0	0	27,712	88,352	88,352
28-0529	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	45,435	0	0	25,853	71,288	71,288
28-0536	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	39,184	0	0	22,296	61,480	61,480
28-0540	Research Professional 4	FT	X	XX	Fairbanks	2.0	*	Y	10,567	0	0	4,829	15,396	
28-0542	Research Tech 4 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	58,033	0	0	26,521	84,554	84,554
28-0551	Professor	FT	T	IT	Fairbanks	3.0	*	Y	36,550	0	0	11,550	48,100	
28-0557	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	34,606	0	0	19,691	54,297	54,297
28-1000	Fiscal Technician 4	FT	C	XX	Fairbanks	12.0		Y	57,000	0	0	32,433	89,433	89,433
28-1001	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
28-1002	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	74,449	0	0	34,023	108,472	
28-1003	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	
28-1005	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	96,430	0	0	44,069	140,499	
28-1007	Fiscal Professional 3	FT	X	XX	Fairbanks	12.0		Y	60,400	0	0	27,603	88,003	88,003
28-1010	Fac Engineering 7	FT	X	XX	Fairbanks	12.0		Y	103,381	0	0	47,245	150,626	
28-1011	Administrative Management 1	FT	X	XX	Fairbanks	12.0		Y	66,049	0	0	30,184	96,233	
28-1015	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	57,554	0	0	32,748	90,302	
28-1030	Administrative Management 4	FT	X	XX	Fairbanks	12.0		Y	91,699	0	0	41,906	133,605	133,605

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
28-9999	Director (Academic)	FT	E	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
29-0002	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	37,794	0	0	21,505	59,299	29,650
29-0006	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	37,566	0	0	21,375	58,941	
29-0007	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	57,384	0	0	26,224	83,608	83,608
29-0008	Assistant Professor	FT	T	IT	Fairbanks	4.0	*	Y	29,073	0	0	9,187	38,260	38,260
29-0009	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	50,937	0	0	28,983	79,920	
29-0010	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	74,349	0	0	33,977	108,326	
29-0011	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
29-0012	Communications Specialist 4	FT	X	XX	Fairbanks	12.0		Y	64,658	0	0	29,549	94,207	94,207
29-0013	Communications Manager 2	FT	X	XX	Fairbanks	12.0		Y	79,701	0	0	36,423	116,124	116,124
29-0017	Professor	FT	T	IT	Fairbanks	2.0	*	Y	22,241	0	0	7,028	29,269	
29-0019	Dean (Academic)	FT	E	XX	Fairbanks	11.0	**	Y	159,523	0	0	49,612	209,135	167,308
29-0020	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	48,259	0	0	27,459	75,718	
29-0101	Admin Specialist 1	FT	C	XX	Anchorage	12.0		Y	43,945	0	0	25,005	68,950	68,950
29-0102	Professor	FT	T	IT	Cordova	9.0		Y	0	0	0	0	0	0
29-0106	Administrative Management 4	PT	X	XX	Kotzebue	12.0		Y	93,130	0	0	42,560	135,690	135,690
29-0108	Administrative Professional 1	PT	X	XX	Homer	12.0		Y	56,247	0	0	25,705	81,952	81,952
29-0110	Student Svcs Technician 2	PT	C	XX	Dillingham	12.0		Y	0	0	0	0	0	0
29-0114	Professor	FT	T	IT	Fairbanks	9.0		Y	101,793	0	0	32,167	133,960	
29-0115	Assistant Professor	FT	T	IT	Homer	9.0		Y	97,983	0	0	30,963	128,946	
29-0118	Admin Generalist 4	FT	C	XX	Petersburg	12.0		Y	37,450	0	0	21,309	58,759	58,759
29-0119	Associate Professor	FT	T	IT	Kenai	9.0		Y	98,652	0	0	31,174	129,826	
29-0153	Professor	FT	T	IT	Kodiak	5.0	**	Y	80,071	0	0	25,302	105,373	105,373
29-0159	Assistant Professor	FT	T	IT	Fairbanks	2.0	**	Y	0	0	0	0	0	0
29-0175	Associate Professor	FT	T	IT	Kodiak	5.0	*	Y	69,322	0	0	21,906	91,228	91,228
29-0202	Fiscal Technician 4	FT	C	XX	Kodiak	12.0		Y	47,982	0	0	27,302	75,284	75,284
29-0203	Associate Professor	FT	T	IT	Kodiak	9.0		Y	99,454	0	0	31,427	130,881	
29-0204	Associate Professor	FT	T	IT	Kodiak	6.0	*	Y	66,284	0	0	20,946	87,230	
29-0206	Assistant Professor	FT	T	IT	Kodiak	6.0	*	Y	47,089	0	0	14,880	61,969	
29-0207	Broadcast/Media Professional 3	FT	X	XX	Kodiak	12.0		Y	70,031	0	0	32,004	102,035	102,035
29-0209	Professor	FT	T	IT	Kodiak	9.0		Y	132,388	0	0	41,835	174,223	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
29-0211	Associate Professor	FT	T	IT	Fairbanks	7.0	**	Y	87,800	0	0	27,745	115,545	
29-0230	Professor	FT	T	IT	Juneau	5.0	**	Y	83,196	0	0	26,290	109,486	
29-0257	Fiscal Technician 2	FT	C	XX	Juneau	12.0		Y	37,794	0	0	21,505	59,299	59,299
29-0258	Assistant Professor	FT	T	IT	Juneau	2.0	*	Y	10,598	0	0	3,349	13,947	
29-0260	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,577	0	0	26,502	73,079	73,079
29-0263	Environ Health/Safety 2 (NE)	FT	C	XX	Juneau	12.0		Y	51,100	0	0	29,076	80,176	80,176
29-0267	Professor	FT	T	IT	Fairbanks	4.0	**	Y	0	0	0	0	0	0
29-0268	Professor	FT	T	IT	Juneau	5.0	**	Y	68,490	0	0	21,643	90,133	90,133
29-0275	Assistant Professor	FT	T	IT	Juneau	5.0	*	Y	49,757	0	0	15,723	65,480	
29-0276	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,378	0	0	21,837	60,215	60,215
40-1800	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	52,757	0	0	30,019	82,776	82,776
40-2700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	100	0	0	46	146	146
40-3700	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	42,848	0	0	19,582	62,430	62,430
40-3800	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	27,139	0	0	15,442	42,581	42,581
40-3801	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	44,155	0	0	25,124	69,279	69,279
40-3802	Student Svcs Professional 2	PT	C	XX	Fairbanks	12.0		Y	24,873	0	0	14,153	39,026	39,026
40-3803	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	24,873	0	0	14,153	39,026	
40-4700	Student Svcs Manager 1	FT	X	XX	Fairbanks	12.0		Y	73,900	0	0	33,772	107,672	
40-4701	Athletics Facs Ops & Pgms 4	FT	X	XX	Fairbanks	12.0		Y	61,879	0	0	28,279	90,158	45,079
40-4800	Fac Svcs-MO&U Supervisor 2	FT	C	XX	Fairbanks	12.0		Y	41,605	0	0	23,673	65,278	65,278
40-4801	Athletics Facs Ops & Pgms 2	FT	C	XX	Fairbanks	12.0		Y	31,200	0	0	17,753	48,953	48,953
40-5721	Development 4	FT	X	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
40-6700	Development 4	FT	X	XX	Fairbanks	12.0		Y	56,256	0	0	25,709	81,965	81,965
40-6701	Admin Specialist 4	FT	X	XX	Fairbanks	12.0		Y	70,390	0	0	32,168	102,558	
40-6702	Development 3	FT	X	XX	Fairbanks	12.0		Y	53,000	0	0	24,221	77,221	77,221
40-6800	Development 2	FT	C	XX	Fairbanks	12.0		Y	38,537	0	0	21,928	60,465	
40-6801	Development 2	FT	C	XX	Fairbanks	12.0		Y	43,359	0	0	24,671	68,030	68,030
40-6802	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	51,941	0	0	29,554	81,495	81,495
40-6803	Development 2	FT	C	XX	Fairbanks	12.0		Y	56,763	0	0	32,298	89,061	89,061
40-7700	Development 3	FT	X	XX	Fairbanks	12.0		Y	48,055	0	0	21,961	70,016	70,016
40-7800	Broadcast/Media Profess 3 (NE)	FT	C	XX	Fairbanks	12.0		Y	48,055	0	0	27,343	75,398	75,398
41-0200	Professor	FT	N	XX	Fairbanks	12.0		Y	105,076	0	0	32,679	137,755	137,755
41-0300	Professor	FT	N	XX	Fairbanks	12.0		Y	146,166	0	0	45,458	191,624	191,624
41-0700	Stu Svcs Profess 1	FT	X	XX	Fairbanks	12.0		Y	15,493	0	0	7,080	22,573	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
	(Exempt)													
41-0701	Student Svcs Professional 4	FT	X	XX	Fairbanks	12.0		Y	56,800	0	0	25,958	82,758	
41-0702	Stu Svcs Profess 2	FT	X	XX	Fairbanks	12.0		Y	51,899	0	0	23,718	75,617	
	(Exempt)													
41-0800	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	51,220	0	0	29,144	80,364	80,364
41-0802	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	40,354	0	0	22,961	63,315	63,315
41-0803	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	25,808	0	0	14,685	40,493	
41-0804	Student Svcs Technician 2	FT	C	XX	Fairbanks	12.0		Y	19,576	0	0	11,139	30,715	
41-1100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	40,001	0	0	12,640	52,641	52,641
41-1101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	46,126	0	0	14,576	60,702	60,702
41-1104	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	63,867	0	0	20,182	84,049	84,049
41-1105	Term Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	117,544	0	0	37,144	154,688	154,688
41-1106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	48,436	0	0	15,306	63,742	63,742
41-1107	Post Doctoral Fellow	FT	T	IT	Fairbanks	9.0		Y	37,427	0	0	11,827	49,254	49,254
41-1108	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	51,001	0	0	16,116	67,117	67,117
41-1109	Clinical Assoc Professor	FT	T	IT	Fairbanks	9.0		Y	67,316	0	0	21,272	88,588	88,588
41-1110	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	66,786	0	0	21,104	87,890	87,890
41-1111	Term Asst Professor	PT	T	IT	Fairbanks	9.0		Y	57,808	0	0	18,267	76,075	76,075
41-1112	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	56,791	0	0	17,946	74,737	74,737
41-1116	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	0	0	0	0	0	0
41-1117	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	68,852	0	0	21,757	90,609	90,609
41-1119	Term Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	72,800	0	0	23,005	95,805	95,805
41-1120	Term Professor	FT	T	IT	Fairbanks	9.0		Y	132,755	0	0	41,951	174,706	174,706
41-1121	Clinical Asst Professor	FT	T	IT	Fairbanks	9.0		Y	58,901	0	0	18,613	77,514	77,514
41-1122	Term Instructor	FT	T	IT	Fairbanks	6.0	**	Y	47,621	0	0	15,048	62,669	62,669
41-1301	Associate Dean	FT	N	XX	Fairbanks	12.0		Y	87,975	0	0	27,360	115,335	115,335
41-1700	IS Professional 4	FT	X	XX	Fairbanks	12.0		Y	79,344	0	0	36,260	115,604	115,604
41-1701	Admin Specialist 3	FT	X	XX	Fairbanks	9.0		Y	53,807	0	0	24,590	78,397	78,397
41-1800	IS Ops Technician 3	FT	C	XX	Fairbanks	12.0		Y	30,607	0	0	17,415	48,022	48,022
41-1801	Admin Generalist 3	PT	C	XX	Fairbanks	12.0		Y	21,402	0	0	12,178	33,580	33,580
41-1802	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	36,309	0	0	20,660	56,969	28,485
41-2100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	60,441	0	0	19,099	79,540	39,770
41-2101	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	62,305	0	0	19,688	81,993	81,993
41-2102	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	72,525	0	0	22,918	95,443	95,443
41-2103	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	68,011	0	0	21,491	89,502	10,740
41-2104	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	62,166	0	0	19,644	81,810	81,810
41-2106	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	67,508	0	0	21,333	88,841	88,841
41-2107	Term Asst Professor	FT	T	IT	Kodiak	9.0		Y	50,802	0	0	16,053	66,855	66,855

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
41-2108	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	78,578	0	0	24,831	103,409	103,409
41-2109	Term Instructor	FT	T	IT	Juneau	9.0		Y	67,791	0	0	21,422	89,213	10,706
41-2110	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	59,584	0	0	18,829	78,413	78,413
41-2111	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	62,501	0	0	19,750	82,251	82,251
41-2700	Stu Svcs Profess 2 (Exempt)	FT	X	XX	Fairbanks	12.0		Y	46,702	0	0	21,343	68,045	64,643
41-2801	IS Net Technician 6	FT	C	XX	Fairbanks	12.0		Y	52,526	0	0	29,887	82,413	82,413
41-3100	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	76,875	0	0	24,293	101,168	101,168
41-3101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	58,660	0	0	18,537	77,197	77,197
41-3102	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	79,565	0	0	25,143	104,708	104,708
41-3103	Term Instructor	PT	T	IT	Fairbanks	9.0		Y	33,425	0	0	10,562	43,987	43,987
41-3104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	102,499	0	0	32,390	134,889	134,889
41-3105	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	59,964	0	0	18,949	78,913	78,913
41-3106	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	102,499	0	0	32,390	134,889	134,889
41-3107	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	75,000	0	0	23,700	98,700	98,700
41-4200	Technician	FT	N	XX	Fairbanks	12.0		Y	74,880	0	0	23,288	98,168	98,168
41-4201	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	74,860	0	0	23,656	98,516	98,516
41-4600	Interim Dean (Academic)	FT	E	XX	Fairbanks	12.0		Y	29,169	0	0	9,072	38,241	38,241
41-4700	Research Professional 4	FT	X	XX	Fairbanks	12.0		Y	50,011	0	0	22,855	72,866	58,293
41-4701	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	28,180	0	0	12,878	41,058	41,058
41-4702	Library Professional 2	FT	X	XX	Fairbanks	12.0		Y	54,420	0	0	24,870	79,290	79,290
41-4800	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	62,464	0	0	35,542	98,006	73,505
41-4801	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	35,895	0	0	20,424	56,319	56,319
41-4802	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	31,536	0	0	17,944	49,480	37,110
41-4803	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	19,910	0	0	11,329	31,239	
41-4804	Library Technician 2	PT	C	XX	Fairbanks	6.0		Y	32,303	0	0	18,380	50,683	50,683
41-4805	Library Technician 2	FT	C	XX	Fairbanks	12.0		Y	33,277	0	0	18,935	52,212	52,212
41-4806	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	37,701	0	0	21,452	59,153	
41-4807	Research Technician 3	FT	C	XX	Fairbanks	12.0		Y	19,130	0	0	10,885	30,015	
41-4808	Library Technician 3	FT	C	XX	Fairbanks	12.0		Y	0	0	0	0	0	0
41-4809	Library Technician 3	PT	C	XX	Fairbanks	6.0		Y	18,200	0	0	10,356	28,556	28,556
41-4810	Library Technician 3	PT	C	XX	Fairbanks	6.0		Y	36,220	0	0	20,609	56,829	
41-5800	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	45,000	0	0	25,605	70,605	70,605
41-5801	Communications Specialist 3	FT	C	XX	Fairbanks	12.0		Y	46,800	0	0	26,629	73,429	73,429
42-0100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	68,957	0	0	21,790	90,747	90,747
42-0101	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	61,500	0	0	19,434	80,934	80,934
42-0104	Term Instructor	FT	T	IT	Fairbanks	9.0		Y	73,731	0	0	23,299	97,030	97,030

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 [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.

Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
42-0201	Post Doctoral Fellow	FT	N	XX	Fairbanks	12.0		Y	42,000	0	0	13,062	55,062	55,062
42-0700	IS Professional 3	FT	X	XX	Fairbanks	12.0		Y	42,000	0	0	19,194	61,194	28,761
42-0701	Research Professional 2	PT	X	XX	Fairbanks	6.0		Y	19,838	0	0	9,066	28,904	14,452
42-0800	Fiscal Technician 2	FT	C	XX	Fairbanks	12.0		Y	34,491	0	0	19,625	54,116	54,116
42-0801	Research Professional 1	PT	C	XX	Fairbanks	6.0		Y	48,055	0	0	27,343	75,398	75,398
42-0802	Fiscal Technician 3	FT	C	XX	Fairbanks	12.0		Y	34,986	0	0	19,907	54,893	54,893
42-1102	Term Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	4,520	0	0	1,428	5,948	1,487
42-1104	Term Instructor	FT	T	IT	Fairbanks	12.0		Y	43,310	0	0	13,686	56,996	
42-1200	Instructor	FT	N	XX	Fairbanks	12.0		Y	79,903	0	0	24,850	104,753	
42-1201	Distinguished Visiting Profess	FT	N	XX	Fairbanks	12.0		Y	76,879	0	0	23,909	100,788	100,788
42-1300	Professor-Director	FT	N	XX	Fairbanks	1.0	*	Y	6,723	0	0	2,091	8,814	8,814
42-1700	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	62,233	0	0	28,440	90,673	
42-1800	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	41,393	0	0	23,553	64,946	64,946
42-1802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	46,181	0	0	26,277	72,458	
42-2100	Term Asst Professor	FT	T	IT	Fairbanks	12.0		Y	68,875	0	0	21,765	90,640	90,640
42-2700	Comm Specialist 3 (E)	FT	X	XX	Fairbanks	12.0		Y	58,542	0	0	26,754	85,296	85,296
42-2701	Administrative Management 3	FT	X	XX	Fairbanks	12.0		Y	106,718	0	0	48,770	155,488	155,488
42-2703	Administrative Management 5	FT	X	XX	Fairbanks	12.0		Y	178,971	0	0	81,790	260,761	
42-2800	Campus Services Generalist 4	PT	C	XX	Fairbanks	5.0	**	Y	20,705	0	0	11,781	32,486	
42-2801	Communications Specialist 2	FT	C	XX	Fairbanks	12.0		Y	31,513	0	0	17,931	49,444	49,444
42-2803	Communications Specialist 1	FT	C	XX	Fairbanks	12.0		Y	33,538	0	0	19,083	52,621	52,621
42-2804	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	41,741	0	0	23,751	65,492	65,492
42-2805	Admin Generalist 2	FT	C	XX	Fairbanks	11.0	**	Y	13,027	0	0	7,412	20,439	
42-2806	Student Svcs Professional 2	FT	C	XX	Fairbanks	12.0		Y	42,155	0	0	23,986	66,141	66,141
42-3100	Term Asst Professor	FT	T	IT	Fairbanks	9.0		Y	74,900	0	0	23,668	98,568	98,568
42-3101	Instructor	FT	T	IT	Fairbanks	9.0		Y	38,500	0	0	12,166	50,666	50,666
42-4700	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,900	0	0	24,632	78,532	78,532
42-4701	Administrative Management 2	FT	X	XX	Fairbanks	12.0		Y	40,000	0	0	18,280	58,280	58,280
42-4702	Library Professional 3	FT	X	XX	Fairbanks	12.0		Y	53,900	0	0	24,632	78,532	78,532
42-4704	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	56,500	0	0	25,821	82,321	82,321
42-4705	Library Professional 2	FT	X	XX	Fairbanks	11.0	**	Y	83,800	0	0	38,297	122,097	122,097
42-4800	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,000	0	0	22,191	61,191	61,191

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
42-4802	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	50,401	0	0	28,678	79,079	79,079
42-4803	Library Professional 1	FT	C	XX	Fairbanks	12.0		Y	46,700	0	0	26,572	73,272	73,272
42-4804	Campus Services Retail 2	FT	C	XX	Fairbanks	12.0		Y	28,900	0	0	16,444	45,344	45,344
42-4805	Admin Specialist 3 (NonExempt)	FT	C	XX	Fairbanks	12.0		Y	52,100	0	0	29,645	81,745	76,840
42-4806	Admin Specialist 1	PT	C	XX	Fairbanks	6.0		Y	30,500	0	0	17,354	47,854	47,854
42-4807	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	39,000	0	0	22,191	61,191	61,191
42-4808	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	43,900	0	0	24,979	68,879	68,879
42-4809	Admin Specialist 1	FT	C	XX	Fairbanks	12.0		Y	37,600	0	0	21,394	58,994	58,994
43-3700	Administrative Professional 1	FT	X	XX	Fairbanks	12.0		Y	65,700	0	0	30,025	95,725	95,725
43-3701	Fiscal Manager 2	FT	X	XX	Fairbanks	12.0		Y	37,300	0	0	17,046	54,346	54,346
43-4800	Admin Generalist 2	FT	C	XX	Fairbanks	12.0		Y	22,700	0	0	12,916	35,616	35,616
43-4801	Human Resources Technician 3	FT	C	XX	Fairbanks	12.0		Y	1,000	0	0	569	1,569	1,569
43-4802	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,000	0	0	22,191	61,191	61,191
43-5800	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	47,096	0	0	26,798	73,894	
43-5802	Safety Svcs-Emerg Dispatcher 1	FT	C	XX	Fairbanks	12.0		Y	9,750	0	0	5,548	15,298	3,060
43-6500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	48,975	0	0	31,344	80,319	80,319
43-6501	Maint Service Workr III (MSW3)	FT	L	TC	Fairbanks	12.0		Y	26,828	0	0	17,170	43,998	43,998
43-6502	Crafts & Trades I (CT1)	FT	L	TC	Fairbanks	12.0		Y	44,393	0	0	28,412	72,805	72,805
43-6700	Fac Engineering 2	FT	X	XX	Fairbanks	12.0		Y	49,504	0	0	22,623	72,127	
43-6701	Fac Engineering 3	PT	X	XX	Fairbanks	9.0		Y	60,400	0	0	27,603	88,003	
43-6702	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	79,033	0	0	36,118	115,151	115,151
43-6704	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	79,033	0	0	36,118	115,151	
43-6705	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	83,894	0	0	38,340	122,234	
43-6706	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	85,578	0	0	39,109	124,687	
43-6707	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	79,033	0	0	36,118	115,151	
43-6709	Fac Engineering 5	FT	X	XX	Fairbanks	12.0		Y	79,822	0	0	36,479	116,301	116,301
43-6710	Fac Engineering 6	FT	X	XX	Fairbanks	12.0		Y	80,611	0	0	36,839	117,450	
43-6711	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	79,033	0	0	36,118	115,151	115,151
43-6712	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	80,611	0	0	36,839	117,450	
43-6713	Fac Engineering 3	FT	X	XX	Fairbanks	12.0		Y	39,517	0	0	18,059	57,576	57,576
43-6800	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	47,565	0	0	27,064	74,629	74,629
43-6801	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	40,188	0	0	22,867	63,055	63,055
43-6802	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	53,554	0	0	30,472	84,026	
43-6804	Admin Specialist 2	FT	C	XX	Fairbanks	12.0		Y	43,514	0	0	24,759	68,273	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

PCN	Job Class Title	Time Status	Benefit Code	Barg Unit	Location	Component	Split / Count	Salary Increase	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
43-6805	IS Net Technician 7	FT	C	XX	Fairbanks	12.0		Y	58,609	0	0	33,349	91,958	
43-6806	Fac Svcs-MO&U Supervisor 2	PT	C	XX	Fairbanks	6.0		Y	33,963	0	0	19,325	53,288	53,288
43-6807	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	39,013	0	0	22,198	61,211	61,211
43-6808	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	36,390	0	0	20,706	57,096	
43-6809	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	19,507	0	0	11,099	30,606	30,606
43-6810	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	64,131	0	0	36,491	100,622	
43-6811	FAC Svcs Drafting 2	FT	C	XX	Fairbanks	12.0		Y	57,479	0	0	32,706	90,185	
43-6812	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	35,306	0	0	20,089	55,395	55,395
43-6813	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	47,565	0	0	27,064	74,629	
43-6814	Fac Engineering 2	FT	C	XX	Fairbanks	12.0		Y	47,565	0	0	27,064	74,629	
43-6815	Admin Generalist 4	FT	C	XX	Fairbanks	12.0		Y	52,021	0	0	29,600	81,621	
43-6816	Admin Generalist 3	FT	C	XX	Fairbanks	12.0		Y	38,994	0	0	22,188	61,182	61,182
43-7500	Maint Service Worker IV (MSW4)	FT	L	TC	Fairbanks	12.0		Y	37,196	0	0	23,805	61,001	61,001
43-7700	Real Property Specialist 2	FT	X	XX	Fairbanks	12.0		Y	69,116	0	0	31,586	100,702	10,070
43-7701	Administrative Management 2	FT	X	XX	Fairbanks	9.0		Y	44,330	0	0	20,259	64,589	19,377
43-7800	Real Property Specialist 1	FT	C	XX	Fairbanks	12.0		Y	39,978	0	0	22,747	62,725	62,725
43-8500	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	45,667	0	0	29,227	74,894	74,894
43-8501	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	51,083	0	0	32,693	83,776	83,776
43-8502	Crafts & Trades II (CT2)	FT	L	TC	Fairbanks	12.0		Y	48,951	0	0	31,329	80,280	80,280
43-8700	Fac Svcs-MO&U Supervisor 6	FT	X	XX	Fairbanks	12.0		Y	133,812	0	0	61,152	194,964	194,964
43-8800	Fac Engineering 1	FT	C	XX	Fairbanks	12.0		Y	48,055	0	0	27,343	75,398	75,398
45-1101	Research Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	16,045	0	0	5,070	21,115	21,115
45-2104	Research Asst Professor	FT	T	IT	Fairbanks	1.0	*	Y	11,185	0	0	3,534	14,719	14,719
45-2107	Term Res Assoc Professor	FT	T	IT	Fairbanks	1.0	*	Y	1,113	0	0	352	1,465	
45-2112	Research Assoc Professor	FT	T	IT	Fairbanks	1.0		Y	3,532	0	0	1,116	4,648	
45-3717	Admin Specialist 3	FT	X	XX	Fairbanks	12.0		Y	42,289	0	0	19,326	61,615	
45-3803	Communications Specialist 3	FT	C	XX	Fairbanks	1.0	*	Y	13,800	0	0	7,852	21,652	

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Personal Services Expenditure Detail
University of Alaska

Scenario: FY2013 Governor (9494)
Component: Fairbanks Campus (741)
RDU: University of Alaska Fairbanks (236)

	Total Positions	New	Deleted		Total Salary Costs:	80,647,110
Full Time Positions:	1319	0	0		Total COLA:	0
Part Time Positions:	80	0	0		Total Premium Pay:	0
Non Permanent Positions:	0	0	0		Total Benefits:	35,507,356
Positions in Component:	1,399	0	0		Total Postion Costs:	116,154,466
						6
					Plus Labor Pool Amounts:	26,837,700
					Total Pre-Vacancy:	142,992,166
						6
Total Component Months:	15,876.0				Minus Vacancy Adjustment of 4.00%:	5,725,466
					Personal Services Line 100 (Post-Vacancy):	137,266,700
						0

Funding Sources:	PCN Funding	Labor Pool Funding	Pre-Vacancy Totals	Post-Vacancy Totals
1002 Federal Receipts	8,957,401	2,529,014	11,486,415	11,026,494
1003 General Fund Match	430,931	0	430,931	413,676
1004 General Fund Receipts	64,496,054	17,319,469	81,815,523	78,539,596
1007 Inter-Agency Receipts	1,204,796	0	1,204,796	1,156,556
1048 University Restricted Receipts	24,913,007	6,989,216	31,902,223	30,624,845
1061 Capital Improvement Project Receipts	1,377,706	0	1,377,706	1,322,542
1174 UA Intra-Agency Transfers	14,774,570	0	14,774,570	14,182,990
Total UA Funding:	116,154,466	26,837,700	142,992,166	137,266,700

Labor Pool Benefit	Salary Amount	Benefit Percent	Benefit Cost	Pre-Vacancy Labor Pool Total	Post-Vacancy Labor Pool Total
Ext Temp > 6 Mths Class/Apt	2,900,000	48.40%	1,403,600	4,303,600	4,131,282
Part Time Faculty	6,000,000	9.70%	582,000	6,582,000	6,318,454
PERS Overtime	2,900,000	56.90%	1,650,100	4,550,100	4,367,912
Salary Increase Request	3,415,800	0.00%	0	3,415,800	3,279,030
Students	5,160,000	0.00%	0	5,160,000	4,953,391
Temporary < 6 Mths Class/Apt	2,600,000	8.70%	226,200	2,826,200	2,713,038
Total Labor Pool Amounts:	22,975,800		3,861,900	26,837,700	25,763,107

Note: If a position is split, an asterisk (*) will appear in the Split/Count column. If the split position is also counted in the component, two asterisks (**) will appear in this column. [No valid job title] appearing in the Job Class Title indicates that the PCN has an invalid class code or invalid range for the class code effective date of this scenario.