

Banfield Hall Dormitory Project**FY2013 Request: \$6,250,000****Reference No: 55533****AP/AL:** Appropriation**Project Type:** Construction**Category:** University**Location:** Southeast Alaska**House District:** Southeast Areawide (HD 1-5)**Impact House District:** Southeast Areawide (HD 1-**Contact:** Leg Finance

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Estimated Project Dates: 07/01/2012 - 06/30/2017 **Contact Phone:** (555)555-5555**Brief Summary and Statement of Need:**

The UAS dormitory in Juneau was built with room to add two additional wings. In recent years, the hall was completely occupied with waiting lists. This project will meet much of the pent-up freshman need by adding one wing with capacity for 60 students. Funding began with \$2 million in FY 12.

Funding:	FY2013	FY2014	FY2015	FY2016	FY2017	FY2018	Total
Gen Fund	\$4,000,000						\$4,000,000
Univ Rcpt	\$2,250,000						\$2,250,000
Total:	\$6,250,000	\$0	\$0	\$0	\$0	\$0	\$6,250,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History: