

General Funds

Component Summary
University of Alaska

Results Delivery Unit/ Component	FY2012 Management Plan (9056)	FY2012 Supplementals as Passed (9856)	FY2012 Supplementals Enacted less Vetoes (9999)	FY2013 Governor Amended (9727)	FY2013 Operating as Passed (9857)	FY2013 Operating Less Vetoes (9879)	FY2013 Operating as Passed vs FY2013 Operating Less Vetoes	
Budget Reductions/Additions								
Systemwide Reduction/Additions	14,800.6	0.0	0.0	18,421.2	16,227.1	16,227.1	0.0	0.0%
RDU Total:	14,800.6	0.0	0.0	18,421.2	16,227.1	16,227.1	0.0	0.0%
Statewide Programs and Services								
Statewide Services	29,768.2	0.0	0.0	30,371.5	30,371.5	30,371.5	0.0	0.0%
Office of Information Technology	17,867.9	0.0	0.0	18,159.4	18,159.4	18,159.4	0.0	0.0%
Systemwide Education & Outreac	7,524.2	0.0	0.0	7,629.3	7,629.3	7,629.3	0.0	0.0%
RDU Total:	55,160.3	0.0	0.0	56,160.2	56,160.2	56,160.2	0.0	0.0%
University of Alaska Anchorage								
Anchorage Campus	212,114.1	0.0	0.0	216,179.5	218,240.3	218,240.3	0.0	0.0%
Kenai Peninsula College	11,300.8	0.0	0.0	11,547.7	12,016.7	12,016.7	0.0	0.0%
Kodiak College	3,872.8	0.0	0.0	3,948.3	3,948.3	3,948.3	0.0	0.0%
Matanuska-Susitna College	9,120.9	0.0	0.0	9,330.1	9,330.1	9,330.1	0.0	0.0%
Prince Wm Sound Comm College	6,320.2	0.0	0.0	6,453.0	6,453.0	6,453.0	0.0	0.0%
RDU Total:	242,728.8	0.0	0.0	247,458.6	249,988.4	249,988.4	0.0	0.0%
Small Business Development Center								
Small Business Dev Center	1,441.2	0.0	0.0	1,441.2	1,441.2	1,441.2	0.0	0.0%
RDU Total:	1,441.2	0.0	0.0	1,441.2	1,441.2	1,441.2	0.0	0.0%
University of Alaska Fairbanks								
Fairbanks Campus	200,609.1	0.0	0.0	206,938.3	209,388.1	209,388.1	0.0	0.0%
Fairbanks Organized Research	60,116.5	0.0	0.0	61,456.1	62,228.7	62,228.7	0.0	0.0%
RDU Total:	260,725.6	0.0	0.0	268,394.4	271,616.8	271,616.8	0.0	0.0%
University of Alaska Community Campuses								
Bristol Bay Campus	2,144.4	0.0	0.0	2,241.2	2,241.2	2,241.2	0.0	0.0%
Chukchi Campus	1,375.7	0.0	0.0	1,422.8	1,422.8	1,422.8	0.0	0.0%
College of Rural and Comm Dev	11,632.8	0.0	0.0	11,882.8	12,026.8	12,026.8	0.0	0.0%
Interior-Aleutians Campus	3,037.6	0.0	0.0	3,159.4	3,159.4	3,159.4	0.0	0.0%

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University of Alaska Community Campuses									
Kuskokwim Campus	4,907.5	0.0	0.0	5,046.5	5,046.5	5,046.5	0.0	0.0%	
Northwest Campus	2,127.7	0.0	0.0	2,192.5	2,192.5	2,192.5	0.0	0.0%	
UAF Community and Tech Colleg	12,147.3	0.0	0.0	12,522.1	12,522.1	12,522.1	0.0	0.0%	
Cooperative Extension Service	6,661.6	0.0	0.0	6,837.2	7,087.2	7,087.2	0.0	0.0%	
RDU Total:	44,034.6	0.0	0.0	45,304.5	45,698.5	45,698.5	0.0	0.0%	
University of Alaska Southeast									
Juneau Campus	37,989.8	0.0	0.0	38,652.1	38,877.7	38,877.7	0.0	0.0%	
Ketchikan Campus	4,507.7	0.0	0.0	4,603.9	4,773.9	4,773.9	0.0	0.0%	
Sitka Campus	6,406.6	0.0	0.0	6,571.5	6,766.6	6,766.6	0.0	0.0%	
RDU Total:	48,904.1	0.0	0.0	49,827.5	50,418.2	50,418.2	0.0	0.0%	
Unrestricted General (UGF):	348,660.5	0.0	0.0	354,936.1	358,265.7	358,265.7	0.0	0.0%	
Designated General (DGF):	319,134.7	0.0	0.0	332,071.5	333,284.7	333,284.7	0.0	0.0%	
Other:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%	
Total Funds:	667,795.2	0.0	0.0	687,007.6	691,550.4	691,550.4	0.0	0.0%	