

Department Totals - Operating Budget
Department of Transportation/Public Facilities

Description	FY2012 Supplemental
-------------	------------------------

Department Totals	4,478.8
-------------------	---------

Funding Sources:

1004 Gen Fund (UGF)	994.3
1026 Hwy Capitl (Other)	850.0
1027 Int Airprt (Other)	2,634.5

Totals:

Unrestricted General (UGF)	994.3
Designated General (DGF)	0.0
Other Funds	3,484.5
Federal Funds	0.0