

State of Alaska FY2013 Governor's Operating Budget

Department of Transportation/Public Facilities Fairbanks International Airport Results Delivery Unit Budget Summary

Fairbanks International Airport Results Delivery Unit

Contribution to Department's Mission

Keep Alaska flying and thriving and provide for the safe and efficient movement of people and goods at Fairbanks International Airport (FAI).

Core Services

- Administration including airport planning, marketing, operating and capital budget development, leasing, finance, engineering, environmental and Occupational Safety and Health Administration (OSHA) management, and information technology support.
- Building maintenance, housekeeping, and repair services including the airport terminal and other state-owned or managed buildings, exterior electrical systems for airfield lighting, aircraft and vehicle parking areas.
- Maintenance and repair of paved and unpaved airside and landside surfaces, signage, security fencing/gates, and airport-owned heavy equipment; snow removal and ice control, vegetation and dust control; hazardous materials handling and disposal.
- Airport operations duties including daily inspections and surface friction reports, Notices to Airmen (NOTAM), maintenance of the airport's Federal Aviation Administration (FAA) Certification Manual and Safety Manual, airfield safety training, and assistance to aircraft, tenants and construction project staff on the airfield.
- Aircraft rescue, fire fighting, law enforcement, 24-hour central dispatch radio communications, and required federal/state airport security response capability.

Major Activities to Advance Strategies

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| <ul style="list-style-type: none"> • Comply with FAA safety directives • Maintain airfield lighting and signage in compliance with PAR Part 139 • Maintain clear and safe access around the terminal • Aggressively promote FAI/Alaska International Airport System (AIAS) in national and international passenger and cargo carrier markets • Seek consistency with ANC on leases and contracts to bolster non-airline revenue | <ul style="list-style-type: none"> • Collect all monthly rents and fees due to the airport and aggressively pursue any overdue payments • Utilize state contract awards and "buy in bulk" whenever possible • Automated work order system tracks timely response to customer requests and scheduled maintenance • Respond to leasing customer satisfaction survey distributed to business partners |
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Key RDU Challenges

- All warranties in the new passenger terminal are expired and now the responsibility of airport maintenance.
- By June 2012 – 4 heavy equipment units will be out of warranty; all maintenance will fall to FAI.
- Maintaining current service levels given reduced revenues resulting from the global recession.
- Increasing non-airline revenues to offset reduced air carrier traffic.
- Assuring bills are paid in a timely and complete manner and aggressively pursuing late payments.
- Increasing passenger and cargo traffic while faced with a global recession.
- High utility costs continue to have a major impact on operating expenses despite significant reductions in oil and electricity consumption.
- Changes in bypass mail is a perpetual challenge at FAI, especially so recently noting proposals to reduce federal funding.
- Managing the Master Plan and associated public involvement. Implement the West Side Apron Improvements project in a user-friendly manner.
- Install the Individual Training Program for badging/driver training by years end.
- Accurately scope needed repairs for the De-icing basins.
- Create and implement training matrix for all airport training requirements.

Significant Changes in Results to be Delivered in FY2013

Notwithstanding further reductions in air traffic, anticipate no significant changes at this time.

Major RDU Accomplishments in 2011

- Expanded Frontier seasonal service from 4 to 5 days/week.
- Expanded JAL international charter service from approximately 2 months to 3 months season.
- FAI was 4th in the nation to pilot FAA's "E-Notam" that reduces bureaucracy and enhances safety.
- Initiated the Airport Master Plan to guide development and planning for the long-term future.
- Initiated E-ALP project via GIS mapping; 1 of 20 airports in the nation picked for pilot project.
- Secured contractor and obtained FAA grant monies to construct West Side Apron Improvements.
- Conducted 4th Annual "Big Pour" with native communities in effort to reduce alcohol to villages.
- Honor Award for "Excellence in Architecture" for the terminal project by American Institute of Architects.
- Co-participant in 2nd Annual Cargo Summit, attended by 18 international airlines.
- Partially scoped needed repairs for the De-icing basins.
- Worked with general aviation groups and FAA to pilot ski-strip short landing project to acclaimed success.
- Enlarged Cargo Apron hardstand #1 to be DG VI capable. DG VI are super jumbo aircraft such as the Airbus A380 and Boeing 747-8.
- Successfully installed Common Use Passenger Processing System to assist seasonal and international carriers with passenger check in and boarding.
- Designed enhanced security for Gate 20 pursuant to successful negotiation of Airport Security Plan.
- Installed dirt/grass between ski strip and 2R to clearly delineate runways.
- Re-painted Bravo lead in lines to reduce deviations/incursions
- Added two windsocks and moved others to assure uniformity/recognition along ski strip.
- Enhanced terminal landscaping to beautify airport and reduce future maintenance burden.
- Initiated design on rifle range backstop and float pond boat house.
- Replaced outdated and outmoded servers.
- Handled 117 diversions from Anchorage International Airport, Elmendorf, and Eielson Air Force Bases.
- Completed assessment of the Airport Rescue and Fire Fighting building and obtained legislative authority to initiate repairs in 2012/2013.
- Operations engaged the services of USDA to perform an 18 month, full-time, on-site, comprehensive wildlife mitigation assessment as required by FAA. This assessment will be used to assure compliance with federal regulations and safety for the flying public.
- Six FAI staff members passed a grueling exam to become Certified Managers by the American Association of Airport Executives.
- Successfully negotiated new Airport Security Plan with the Transportation Security Administration (TSA).
- Finalized key "base maps" to assist with airport engineering drawings.
- Updated ALP with current coordinates and submitted to FAA for approval.
- Initiated Interactive Training Program for driver and badge training.
- Completed comprehensive badge audit and re-badging for all airport employees and tenants.

Contact Information

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**Fairbanks International Airport
RDU Financial Summary by Component**

All dollars shown in thousands

	FY2011 Actuals				FY2012 Management Plan				FY2013 Governor			
	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds	UGF+DGF Funds	Other Funds	Federal Funds	Total Funds
Formula Expenditures None.												
Non-Formula Expenditures												
FIA Administration	0.0	1,531.8	0.0	1,531.8	0.0	1,812.8	0.0	1,812.8	0.0	1,811.4	0.0	1,811.4
FIA Facilities	0.0	3,489.7	0.0	3,489.7	0.0	3,577.4	0.0	3,577.4	0.0	3,604.7	0.0	3,604.7
FIA Field & Equipment Maint	0.0	3,284.3	0.0	3,284.3	0.0	3,748.2	0.0	3,748.2	0.0	3,751.5	0.0	3,751.5
FIA Operations	0.0	1,153.3	0.0	1,153.3	0.0	1,305.3	0.0	1,305.3	0.0	1,333.0	0.0	1,333.0
FIA Safety	0.0	3,842.9	244.9	4,087.8	0.0	4,148.3	320.0	4,468.3	0.0	4,251.1	320.0	4,571.1
Totals	0.0	13,302.0	244.9	13,546.9	0.0	14,592.0	320.0	14,912.0	0.0	14,751.7	320.0	15,071.7

**Fairbanks International Airport
Summary of RDU Budget Changes by Component
From FY2012 Management Plan to FY2013 Governor**

All dollars shown in thousands

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
FY2012 Management Plan	0.0	0.0	14,592.0	320.0	14,912.0
Adjustments which will continue current level of service:					
-FIA Administration	0.0	0.0	-1.4	0.0	-1.4
-FIA Facilities	0.0	0.0	27.3	0.0	27.3
-FIA Field & Equipment Maint	0.0	0.0	3.3	0.0	3.3
-FIA Operations	0.0	0.0	27.7	0.0	27.7
-FIA Safety	0.0	0.0	102.8	0.0	102.8
FY2013 Governor	0.0	0.0	14,751.7	320.0	15,071.7