

**State of Alaska**  
**FY2013 Governor's Operating Budget**

**Department of Transportation/Public Facilities**  
**Fairbanks Airport Field and Equipment Maintenance**  
**Component Budget Summary**

## Component: Fairbanks Airport Field and Equipment Maintenance

### Contribution to Department's Mission

Provide safe aircraft movement surfaces through efficient and cost effective maintenance of the air operations area, and to maintain vehicle roads, parking lots and other grounds in compliance with Federal Aviation Administration (FAA) airport certification requirements, as well as prudent industry-accepted maintenance requirements and practices.

### Core Services

- Paved runway, taxiway, and safety area maintenance including snow removal and ice control to maintain braking ability, painting surface markings, airfield lighting and signage systems, asphalt crack sealing and pothole repair.
- Float pond, ski strip and campground maintenance; grading, tilling, seeding, and mowing ground vegetation; security fencing/gate replacement and dust control.
- Maintenance of landside paved and gravel parking lots, roads, and greenbelts, signage and markings.
- Purchase (through State Equipment Fleet) and maintenance of all airport heavy equipment and other vehicles.

### Key Component Challenges

- By June 2012 – 4 heavy equipment units will be out of warranty; all maintenance will fall to FAI.
- Two equipment operator positions were eliminated in the FY09 and FY10 budgets to help contain costs, creating increased workload for remaining staff. The hardest challenge is to attract and retain skilled, qualified personnel, especially with so many seasonal positions.
- Increased maintenance efforts are driven by a 14% increase in paved surfaces, aging equipment, and changes to regulatory and security requirements.
- The airport must continue to improve orientation and training for current and new employees but is continually faced with more stringent rules concerning FAA Part 139 requirements, environmental standards, operating more sophisticated heavy equipment, radio procedures, and safety awareness. This is proving to be a difficult task with an increasingly higher turnover rate and a tight supply of qualified workers.

### Significant Changes in Results to be Delivered in FY2013

No significant changes are anticipated.

### Major Component Accomplishments in 2011

- Reconfigured Bravo taxiway making it easier to see hold position signage and lights to reduce deviation/incursions.
- Reconfigured safety area between ski strip and 20L to clearly delineate ski strip threshold.
- Expanded cargo apron hardstand #1 to make it group 6 compatible. DG VI are super jumbo aircraft such as the Airbus A380 and Boeing 747-8.
- Worked with general aviation groups and FAA to pilot ski strip short landing project.
- Added windsocks and moved others to assure uniformity/recognition along ski strip.
- Enhanced terminal landscaping to beautify airport and reduce future maintenance burden.
- Coordinated initial damage assessment in order to establish scope of repairs for the De-icing basins.
- Seasonal asphalt sealing, pavement marking, and vegetation control was completed along with ongoing general aviation parking drainage and runway safety area improvements.
- Continued improvement to transition zone surfaces.
- Continued with ongoing East Ramp drainage improvements.

### Statutory and Regulatory Authority

AS 2 Aeronautics

AS 44 State Government  
17 AAC Chapter 40, Aviation  
FAR Part 139  
49 CFR, dealing with airport security: TSR 1500, 1503, 1520, 1540, 1542, 1544, and 1546  
29 CFR OSHA  
International Fire Code  
NFPA / AK fire code

Contact Information
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**Fairbanks Airport Field and Equipment Maintenance  
Component Financial Summary**

*All dollars shown in thousands*

	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,405.2	2,808.9	2,812.2
72000 Travel	0.4	7.0	7.0
73000 Services	166.2	150.9	150.9
74000 Commodities	712.5	781.4	781.4
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,284.3</b>	<b>3,748.2</b>	<b>3,751.5</b>
<b>Funding Sources:</b>			
1027 International Airport Revenue Fund	3,284.3	3,748.2	3,751.5
<b>Funding Totals</b>	<b>3,284.3</b>	<b>3,748.2</b>	<b>3,751.5</b>

**Estimated Revenue Collections**

<b>Description</b>	<b>Master Revenue Account</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Unrestricted Revenues</b>				
Unrestricted Fund	68515	10.1	0.0	0.0
<b>Unrestricted Total</b>		<b>10.1</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Restricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Total Estimated Revenues</b>		<b>10.1</b>	<b>0.0</b>	<b>0.0</b>

**Summary of Component Budget Changes  
From FY2012 Management Plan to FY2013 Governor**

*All dollars shown in thousands*

	<u>Unrestricted Gen (UGF)</u>	<u>Designated Gen (DGF)</u>	<u>Other Funds</u>	<u>Federal Funds</u>	<u>Total Funds</u>
<b>FY2012 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>3,748.2</b>	<b>0.0</b>	<b>3,748.2</b>
<b>Adjustments which will continue current level of service:</b>					
-FY2013 Salary Increases	0.0	0.0	2.4	0.0	2.4
-FY2013 Health Insurance Increases	0.0	0.0	0.9	0.0	0.9
<b>FY2013 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>3,751.5</b>	<b>0.0</b>	<b>3,751.5</b>

**Fairbanks Airport Field and Equipment Maintenance  
Personal Services Information**

Authorized Positions			Personal Services Costs	
	FY2012 Management Plan	FY2013 Governor		
Full-time	23	23	Annual Salaries	1,539,279
Part-time	5	5	Premium Pay	239,088
Nonpermanent	0	0	Annual Benefits	1,064,668
			<i>Less 1.08% Vacancy Factor</i>	<i>(30,835)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>28</b>	<b>28</b>	<b>Total Personal Services</b>	<b>2,812,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Equip Operator Journey I	0	2	0	0	2
Equip Operator Journey II	0	15	0	0	15
Equipment Operator Foreman I	0	2	0	0	2
Maint & Operations Specialist	0	1	0	0	1
Maint Gen Sub - Journey I	0	1	0	0	1
Mech Auto Adv Journey	0	4	0	0	4
Mech Auto Foreman II	0	1	0	0	1
Stock & Parts Svcs Journey I	0	1	0	0	1
Stock & Parts Svcs Lead	0	1	0	0	1
<b>Totals</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>28</b>

**Component Detail All Funds**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

**RDU:** Fairbanks International Airport (529)

	<b>FY2011 Actuals</b>	<b>FY2012 Conference Committee</b>	<b>FY2012 Authorized</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>	<b>FY2012 Management Plan vs FY2013 Governor</b>	
71000 Personal Services	2,405.2	2,867.9	2,867.9	2,808.9	2,812.2	3.3	0.1%
72000 Travel	0.4	7.0	7.0	7.0	7.0	0.0	0.0%
73000 Services	166.2	150.9	150.9	150.9	150.9	0.0	0.0%
74000 Commodities	712.5	781.4	781.4	781.4	781.4	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants, Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Miscellaneous	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>3,284.3</b>	<b>3,807.2</b>	<b>3,807.2</b>	<b>3,748.2</b>	<b>3,751.5</b>	<b>3.3</b>	<b>0.1%</b>
<b>Fund Sources:</b>							
1027 Int Airprt (Other)	3,284.3	3,807.2	3,807.2	3,748.2	3,751.5	3.3	0.1%
<b>Unrestricted General (UGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Designated General (DGF)</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Other Funds</b>	<b>3,284.3</b>	<b>3,807.2</b>	<b>3,807.2</b>	<b>3,748.2</b>	<b>3,751.5</b>	<b>3.3</b>	<b>0.1%</b>
<b>Federal Funds</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Positions:</b>							
Permanent Full Time	23	23	23	23	23	0	0.0%
Permanent Part Time	5	5	5	5	5	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

**RDU:** Fairbanks International Airport (529)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2012 Conference Committee To FY2012 Authorized *****												
<b>FY2012 Conference Committee</b>	ConfCom	3,807.2	2,867.9	7.0	150.9	781.4	0.0	0.0	0.0	23	5	0
1027 Int Airprt		3,807.2										
<b>Subtotal</b>		<b>3,807.2</b>	<b>2,867.9</b>	<b>7.0</b>	<b>150.9</b>	<b>781.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>5</b>	<b>0</b>
***** Changes From FY2012 Authorized To FY2012 Management Plan *****												
<b>Transfer to FAI Facilities to Cover Increased Utility Costs</b>	Trout	-59.0	-59.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		-59.0										
<b>Subtotal</b>		<b>3,748.2</b>	<b>2,808.9</b>	<b>7.0</b>	<b>150.9</b>	<b>781.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>5</b>	<b>0</b>
***** Changes From FY2012 Management Plan To FY2013 Governor *****												
<b>FY2013 Salary Increases</b>	SalAdj	2.4	2.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		2.4										
FY2013 Salary Increases: \$2.4												
<b>FY2013 Health Insurance Increases</b>	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 Int Airprt		0.9										
FY2013 Health Insurance Increases: \$0.9												
<b>Totals</b>		<b>3,751.5</b>	<b>2,812.2</b>	<b>7.0</b>	<b>150.9</b>	<b>781.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>23</b>	<b>5</b>	<b>0</b>

Action was approved via ADN 25-2-7754.

Based on actual expenditures in the past several years, the Fairbanks International Airport (FAI) facilities component needs additional funding to cover utility costs. There is no economic indication of relief from the costs associated with heating oil, natural gas, electricity and water. Authority is available to transfer between components due to a review of budgeted premium pay compared to current needs, as well as filling vacant PCNs at lower steps. This action will result in fewer revised programs to fund utility costs in facilities, as well as a reasonable vacancy factor in field & equipment maintenance.

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

**RDU:** Fairbanks International Airport (529)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
25-0243	Equip Operator Journey I	FT	A	LL	Fairbanks	2EE	54L / M	12.0		60,840	0	10,149	41,813	112,802	0
25-1402	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53F	12.0		56,219	0	10,162	40,072	106,453	0
25-1702	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53K / L	12.0		61,210	0	10,657	42,144	114,011	0
25-2988	Maint & Operations Specialist	FT	A	SS	Fairbanks	203	21D / E	12.0		82,114	0	9,421	50,677	142,212	0
25-2989	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53F	12.0		56,219	0	10,162	40,072	106,453	0
25-2990	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53K / L	12.0		62,361	0	10,073	42,358	114,792	0
25-2991	Stock & Parts Svcs Lead	FT	A	LL	Fairbanks	2EE	53L / M	12.0		64,565	0	0	39,386	103,951	0
25-2992	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53B	7.5		30,920	0	9,323	24,575	64,818	0
25-2993	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53F	12.0		56,219	0	10,162	40,072	106,453	0
25-2994	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53B / C	12.0		50,404	0	9,894	37,775	98,073	0
25-2995	Equipment Operator Foreman I	FT	A	LL	Fairbanks	2EE	51L / M	12.0		72,638	0	15,365	48,239	136,242	0
25-2996	Mech Auto Foreman II	FT	A	LL	Fairbanks	2EE	51L / M	12.0		72,638	0	15,057	48,122	135,817	0
25-2998	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53F	12.0		56,219	0	10,162	40,072	106,453	0
25-3000	Mech Auto Adv Journey	FT	A	LL	Fairbanks	2EE	53L / M	12.0		64,565	0	4,741	41,177	110,483	0
25-3001	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53F / J	12.0		58,024	0	12,973	41,816	112,813	0
25-3002	Equipment Operator Foreman I	FT	A	LL	Fairbanks	2EE	51K / L	12.0		68,742	0	15,111	46,671	130,524	0
25-3004	Equip Operator Journey I	FT	A	LL	Fairbanks	2EE	54F	12.0		53,021	0	10,033	38,816	101,870	0
25-3018	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53F	7.5		35,137	0	10,162	26,484	71,783	0
25-3020	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53F	12.0		56,219	0	10,135	40,062	106,416	0
25-3021	Equip Operator Journey II	FT	A	LL	Fairbanks	2EE	53B	12.0		49,472	0	9,513	37,279	96,264	0
25-3023	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53F	7.5		35,137	0	5,838	24,851	65,826	0
25-3040	Mech Auto Adv Journey	FT	A	LL	Fairbanks	2EE	53K / L	12.0		62,361	0	4,159	40,125	106,645	0
25-3043	Maint Gen Sub - Journey I	FT	A	LL	Fairbanks	2EE	58F	12.0		42,959	0	3,370	32,498	78,827	0
25-3052	Mech Auto Adv Journey	FT	A	LL	Fairbanks	2EE	53B	12.0		49,472	0	1,522	34,260	85,254	0
25-3066	Mech Auto Adv Journey	FT	A	LL	Fairbanks	2EE	53J	12.0		58,188	0	581	37,197	95,966	0
25-3382	Stock & Parts Svcs Journey I	FT	A	LL	Fairbanks	2EE	55J	12.0		52,143	0	561	34,906	87,610	0
25-3468	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53B	7.5		30,920	0	9,513	24,647	65,080	0
25-3469	Equip Operator Journey II	PT	A	LL	Fairbanks	2EE	53L / M	7.5		40,353	0	10,289	28,502	79,144	0

**Department of Transportation/Public Facilities**

**Scenario:** FY2013 Governor (9494)  
**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** Fairbanks International Airport (529)

PCN	Job Class Title	Time Status	Retire Code	Barg Unit	Location	Salary Sched	Range / Step	Comp Months	Split / Count	Annual Salaries	COLA	Premium Pay	Annual Benefits	Total Costs	GF Amount
													<b>Total Salary Costs:</b>	1,539,279	
													<b>Total COLA:</b>	0	
													<b>Total Premium Pay:</b>	239,088	
													<b>Total Benefits:</b>	1,064,668	
													<b>Total Pre-Vacancy:</b>	2,843,035	
													<b>Minus Vacancy Adjustment of 1.08%:</b>	(30,835)	
													<b>Total Post-Vacancy:</b>	2,812,200	
													<b>Plus Lump Sum Premium Pay:</b>	0	
													<b>Personal Services Line 100:</b>	2,812,200	
<b>Total Component Months:</b>		313.5													

<b>PCN Funding Sources:</b>	<b>Pre-Vacancy</b>	<b>Post-Vacancy</b>	<b>Percent</b>
1027 International Airport Revenue Fund	2,843,035	2,812,200	100.00%
<b>Total PCN Funding:</b>	<b>2,843,035</b>	<b>2,812,200</b>	<b>100.00%</b>

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Travel**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
72000	Travel		0.4	7.0	7.0
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>72000 Travel Detail Totals</b>			<b>0.4</b>	<b>7.0</b>	<b>7.0</b>
72100	Instate Travel	Transportation and per diem for travel to Anchorage for meetings with State Equipment Fleet regarding equipment purchases; workshops and heavy equipment training.	0.4	3.5	3.5
72400	Out Of State Travel	Transportation and per diem for new equipment inspection and training prior to acceptance and delivery to Fairbanks; occasional American Association of Airport Executives (AAAE) snow removal conferences.	0.0	3.5	3.5

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Services**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** Fairbanks International Airport (529)

Line Number	Line Name			FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
73000	Services			166.2	150.9	150.9
				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
<b>Expenditure Account</b>	<b>Servicing Agency</b>	<b>Explanation</b>				
<b>73000 Services Detail Totals</b>				<b>166.2</b>	<b>150.9</b>	<b>150.9</b>
73025	Education Services		Training and continuing education, conference registration and tuition.	0.6	0.0	0.0
73150	Information Technlgy		Software/Licensing maintenance	6.0	0.0	0.0
73156	Telecommunication		Cell phones, radios and electronics.	0.7	1.0	1.0
73175	Health Services		Random drug tests and medical services.	2.8	3.0	3.0
73225	Delivery Services		Freight and postage.	0.4	0.4	0.4
73525	Utilities		Electricity, natural gas and disposal services for maintenance and storage buildings.	134.1	128.0	128.0
73650	Struc/Instruct/Land		Cleaning landscape rock.	1.3	0.0	0.0
73675	Equipment/Machinery		Vehicle related repairs and maintenance; other equipment maintenance.	5.6	5.0	5.0
73750	Other Services (Non IA Svcs)		Coverall and laundry service, etc.	2.1	2.1	2.0
73806	IT-Telecommunication	Enterprise Technology Services	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	0.5	0.6	0.6
73808	Building Maintenance	Mechanical Inspection	Inspect new regulator building	0.1	0.1	0.0
73815	Financial	Finance	Chargeback fees for AKSAS and AKPAY.	1.3	0.0	0.0
73818	Training (Services-IA Svcs)	General Svcs Facilities Maint.	Employee training	0.1	0.1	0.0
73848	State Equip Fleet	State Equipment Fleet Admin	State Equipment Fleet cost allocation fee for vehicle and equipment procurement services.	10.6	10.6	10.9

**Line Item Detail**  
**Department of Transportation/Public Facilities**  
**Commodities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

**RDU:** Fairbanks International Airport (529)

Line Number	Line Name		FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
74000	Commodities		712.5	781.4	781.4
Expenditure Account	Servicing Agency	Explanation	FY2011 Actuals	FY2012 Management Plan	FY2013 Governor
<b>74000 Commodities Detail Totals</b>			<b>712.5</b>	<b>781.4</b>	<b>781.4</b>
74200	Business	Office supplies and equipment, computer hardware.	3.0	8.0	8.0
74443	Growth Control	Grass seed, soil amendments and weed control for airfield safety areas.	3.6	2.0	2.0
74446	Growth Promotion	Landscaping	1.5	0.0	0.0
74480	Household & Instit.	Cleaning supplies, non-food supplies, coveralls.	11.2	11.0	11.0
74600	Safety (Commodities)	Personal safety supplies.	3.2	5.0	5.0
74650	Repair/Maintenance (Commodities)	Vehicle parts and supplies, runway paint, deicing chemicals, asphalt, lighting supplies, sand, lubricating oils and grease, grader blades, small tools, signs, aggregate, culverts, and building materials.	441.0	555.4	555.4
74856	Diesel	Heavy equipment fuel.	249.0	200.0	200.0

**Unrestricted Revenue Detail**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)  
**RDU:** Fairbanks International Airport (529)

<b>Master Account</b>	<b>Revenue Description</b>				<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
68515	Unrestricted Fund				10.1	0.0	0.0
<b>Detail Information</b>							
<b>Revenue Amount</b>	<b>Revenue Description</b>	<b>Component</b>	<b>Collocation Code</b>	<b>AKSAS Fund</b>	<b>FY2011 Actuals</b>	<b>FY2012 Management Plan</b>	<b>FY2013 Governor</b>
66190	Py Reimburse Recvry Revenue collected in FY11 from prior year charges.				4.5	0.0	0.0
66370	Misc Rev Revenue collected in FY11 from prior year charges.				5.6	0.0	0.0

**Inter-Agency Services**  
**Department of Transportation/Public Facilities**

**Component:** Fairbanks Airport Field and Equipment Maintenance (615)

**RDU:** Fairbanks International Airport (529)

Expenditure Account	Service Description	Service Type	Servicing Agency	FY2011 Actuals	FY2012		
					Management Plan	FY2013 Governor	
73806	IT-Telecommunication	Telecommunications services provided by the Department of Administration, Enterprise Technology Services, such as basic telephone services, equipment and features, dedicated voice/data line service, statewide paging, two-way radio, and video conferencing.	Inter-dept	Enterprise Technology Services	0.5	0.6	0.6
<b>73806 IT-Telecommunication subtotal:</b>					<b>0.5</b>	<b>0.6</b>	<b>0.6</b>
73808	Building Maintenance	Inspect new regulator building	Inter-dept	Mechanical Inspection	0.1	0.1	0.0
<b>73808 Building Maintenance subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.0</b>
73815	Financial	Chargeback fees for AKSAS and AKPAY.	Inter-dept	Finance	1.3	0.0	0.0
<b>73815 Financial subtotal:</b>					<b>1.3</b>	<b>0.0</b>	<b>0.0</b>
73818	Training (Services-IA Svcs)	Employee training	Inter-dept	General Svcs Facilities Maint.	0.1	0.1	0.0
<b>73818 Training (Services-IA Svcs) subtotal:</b>					<b>0.1</b>	<b>0.1</b>	<b>0.0</b>
73848	State Equip Fleet	State Equipment Fleet cost allocation fee for vehicle and equipment procurement services.	Intra-dept	State Equipment Fleet Admin	10.6	10.6	10.9
<b>73848 State Equip Fleet subtotal:</b>					<b>10.6</b>	<b>10.6</b>	<b>10.9</b>
<b>Fairbanks Airport Field and Equipment Maintenance total:</b>					<b>12.6</b>	<b>11.4</b>	<b>11.5</b>
<b>Grand Total:</b>					<b>12.6</b>	<b>11.4</b>	<b>11.5</b>